

Report Appt BTC All Clinic  
Period : 2024-10-24

| RDM     | ROM    | PENGELOLA  | CLINIC                               | APPT BTC |        |       |                |                |              |        |     |      |       |    |     |      |        |        |     |      |       |    |     |      |     |      |      |     |      |                |      |
|---------|--------|------------|--------------------------------------|----------|--------|-------|----------------|----------------|--------------|--------|-----|------|-------|----|-----|------|--------|--------|-----|------|-------|----|-----|------|-----|------|------|-----|------|----------------|------|
|         |        |            |                                      | TARGET   | APPT   | SHOW  | PERCENTAGE     |                |              | DAY    |     |      |       |    |     | H+1  |        |        |     |      |       |    |     | H+2  |     |      | H+3  |     |      | APPT ABOVE H+3 |      |
|         |        |            |                                      |          |        |       | SHOW VS TARGET | APPT VS TARGET | SHOW VS APPT | TARGET | ABS | FREE | APPT  |    |     |      | CANCEL | TARGET | ABS | FREE | APPT  |    |     |      | ABS | APPT | FREE | ABS | APPT |                | FREE |
|         |        |            |                                      |          |        |       |                |                |              |        |     |      | TOTAL | CF | NCF | RSCH |        |        |     |      | TOTAL | CF | NCF | RSCH |     |      |      |     |      |                |      |
| SATYA   | FABIAN | MAULINA    | NC-SURABAYA - IMAM BONJOL            | 396      | 457    | 450   | 113.64         | 115.40         | 98.47        | 24     | 4   | 7    | 17    | 0  | 17  | 0    | 2      | 18     | 3   | 4    | 14    | 0  | 14  | 0    | 4   | 14   | 10   | 4   | 22   | 2              | 36   |
| KARTIKA | INDAH  | SUSI WU    | NC-PANTAI INDAH KAPUK GI             | 720      | 371    | 370   | 51.39          | 51.53          | 99.73        | 30     | 5   | 25   | 5     | 0  | 5   | 0    | 0      | 30     | 5   | 22   | 8     | 0  | 8   | 0    | 6   | 15   | 21   | 5   | 27   | 3              | 5    |
| SATYA   | RUTH   | LENTINA    | NC-MALL TANGCITY TANGERANG           | 504      | 308    | 257   | 50.99          | 61.11          | 83.44        | 18     | 3   | 10   | 8     | 0  | 8   | 0    | 0      | 24     | 4   | 12   | 12    | 0  | 12  | 0    | 4   | 14   | 10   | 4   | 9    | 15             | 16   |
| PUTRIKA | INDAH  | SRI        | NC-MALL REVO BEKASI                  | 594      | 605    | 563   | 94.78          | 101.85         | 93.06        | 24     | 4   | 0    | 29    | 0  | 29  | 0    | 2      | 24     | 4   | 0    | 26    | 0  | 26  | 0    | 5   | 30   | 0    | 4   | 21   | 3              | 38   |
| HETTY   | RUTH   | RIDWAN     | NC-MALL LIVING WORLD PEKANBARU       | 648      | 613    | 606   | 93.52          | 94.60          | 98.86        | 30     | 5   | 10   | 20    | 0  | 20  | 0    | 2      | 30     | 5   | 27   | 3     | 0  | 3   | 0    | 5   | 0    | 30   | 5   | 21   | 9              | 63   |
| ERIKA   | MARSYA | IDA        | NC-MALL GANDARIA CITY                | 312      | 298    | 271   | 86.86          | 95.51          | 90.94        | 18     | 3   | 6    | 12    | 0  | 12  | 0    | 1      | 12     | 2   | 0    | 13    | 0  | 13  | 0    | 2   | 13   | 0    | 3   | 13   | 5              | 30   |
| SATYA   | INDAH  | SOFIE      | NC-MALL CITRALAND GROGOL JAKARTA     | 870      | 711    | 666   | 76.55          | 81.72          | 93.67        | 24     | 4   | 14   | 10    | 0  | 10  | 0    | 3      | 30     | 5   | 6    | 24    | 0  | 24  | 0    | 5   | 30   | 0    | 4   | 24   | 0              | 21   |
| HETTY   | RUTH   | LIA        | NC-MALL CIPUTRA CITRA RAYA TANGERANG | 624      | 551    | 536   | 85.90          | 88.30          | 97.28        | 18     | 3   | 14   | 4     | 0  | 4   | 0    | 0      | 24     | 4   | 19   | 5     | 0  | 5   | 0    | 4   | 13   | 11   | 4   | 9    | 15             | 9    |
| ERIKA   | MARSYA | RIRIN      | NC-MALL CINERE DEPOK                 | 618      | 494    | 494   | 79.94          | 79.94          | 100.00       | 30     | 5   | 4    | 26    | 0  | 26  | 0    | 1      | 24     | 4   | 3    | 21    | 0  | 21  | 0    | 5   | 29   | 1    | 5   | 28   | 2              | 36   |
| PUTRIKA | INDAH  | DARLIANTI  | NC-MALL CIKARANG BEKASI              | 390      | 404    | 389   | 99.74          | 103.59         | 96.29        | 18     | 3   | 9    | 9     | 0  | 9   | 0    | 0      | 18     | 3   | 9    | 9     | 0  | 9   | 0    | 3   | 23   | 0    | 3   | 21   | 0              | 7    |
| KARTIKA | MARSYA | FILBERT    | NC-MALL CIBINONG CITY BOGOR          | 852      | 979    | 955   | 112.09         | 114.91         | 97.55        | 36     | 6   | 12   | 24    | 0  | 24  | 0    | 4      | 36     | 6   | 3    | 33    | 0  | 33  | 0    | 7   | 39   | 3    | 6   | 23   | 13             | 75   |
| KARTIKA | INDAH  | LASMA      | NC-MALL ARTHA GADING JAKARTA         | 708      | 721    | 721   | 101.84         | 101.84         | 100.00       | 30     | 5   | 0    | 30    | 0  | 30  | 0    | 3      | 30     | 5   | 0    | 32    | 0  | 32  | 0    | 6   | 38   | 0    | 6   | 37   | 0              | 51   |
| ERIKA   | MARSYA | INDAH      | NC-MAL KAMAJA JAKARTA                | 594      | 616    | 615   | 103.54         | 103.70         | 99.84        | 24     | 4   | 2    | 22    | 0  | 22  | 0    | 1      | 30     | 5   | 14   | 16    | 0  | 16  | 0    | 5   | 28   | 2    | 5   | 13   | 17             | 34   |
| ERIKA   | RUTH   | RIRIN      | NC-KEDOYA                            | 528      | 359    | 359   | 67.99          | 67.99          | 100.00       | 24     | 4   | 13   | 11    | 0  | 11  | 0    | 0      | 24     | 4   | 15   | 9     | 0  | 9   | 0    | 3   | 19   | 0    | 1   | 7    | 0              | 21   |
| KARTIKA | RUTH   | EVELYN     | NC-KARTINI                           | 444      | 381    | 369   | 83.11          | 85.81          | 96.85        | 24     | 4   | 16   | 8     | 0  | 8   | 0    | 0      | 24     | 4   | 8    | 16    | 0  | 16  | 0    | 4   | 26   | 0    | 4   | 11   | 13             | 26   |
| HETTY   | FABIAN | LENTINA    | NC-JUANDA MEDAN                      | 468      | 428    | 428   | 91.45          | 91.45          | 100.00       | 24     | 4   | 15   | 9     | 0  | 9   | 0    | 0      | 24     | 4   | 17   | 7     | 0  | 7   | 0    | 4   | 17   | 7    | 4   | 17   | 7              | 5    |
| SATYA   | FABIAN | JUNIANSYAH | NC-JEMBER                            | 468      | 328    | 293   | 62.61          | 70.09          | 89.33        | 24     | 4   | 12   | 12    | 0  | 12  | 0    | 0      | 24     | 4   | 14   | 10    | 0  | 10  | 0    | 4   | 18   | 6    | 3   | 19   | 0              | 9    |
| ERIKA   | RUTH   | NOVI       | NC-CIDENG TIMUR                      | 432      | 326    | 326   | 75.46          | 75.46          | 100.00       | 18     | 3   | 4    | 14    | 0  | 14  | 0    | 2      | 24     | 4   | 12   | 12    | 0  | 12  | 0    | 4   | 26   | 0    | 4   | 21   | 3              | 15   |
| PUTRIKA | INDAH  | DARLIANTI  | NC-BEKASI HARAPAN INDAH              | 588      | 511    | 440   | 74.83          | 86.90          | 86.11        | 24     | 4   | 0    | 30    | 0  | 30  | 0    | 1      | 24     | 4   | 0    | 30    | 0  | 30  | 0    | 5   | 48   | 0    | 4   | 44   | 0              | 74   |
| PUTRIKA | FABIAN | FAJAR      | NC- SEMARANG ERLANGGA                | 732      | 735    | 735   | 100.41         | 100.41         | 100.00       | 30     | 5   | 0    | 36    | 18 | 18  | 0    | 13     | 36     | 6   | 0    | 42    | 1  | 41  | 0    | 5   | 39   | 0    | 5   | 35   | 0              | 141  |
| TOTAL   |        |            |                                      | 11,490   | 10,196 | 9,843 | 85.67          | 88.74          | 96.54        | 492    | 82  | 173  | 336   | 18 | 318 | 0    | 35     | 510    | 85  | 185  | 342   | 1  | 341 | 0    | 90  | 479  | 101  | 83  | 422  | 107            | 712  |