

Comparison Revenue (Current vs Last Month) Period : 2025-07-01 - 2025-07-06																
PT	RM	DM	Clinic	Projo	07 vs 06	07 vs 06 (Rp)	07 vs 05	07 vs 05 (Rp)	Target	07-01 - 07-06	06-01 - 06-06	2025-06	05-01 - 05-06	2025-05	04-01 - 04-06	2025-04
HOME OFFICE	R-RIRIN	RIRIN	NC-MALL KALIBATA CITY	732.33	503.57	118,256,996	853.10	126,868,999	100,000,000	141,740,502	23,483,505	84,189,016	14,871,502	97,462,514	0	41,520,513
VACANT	VACANT	VACANT	ROADSHOW PRJ KEMAYORAN - JAKARTA	172.82	0.00	0	0.00	0	1,000,000,000	334,491,002	0	792,520,011	0	0	2,599,000	2,599,000
INVESTOR	R-MAULINA	MAULINA	NC-SURABAYA - IMAM BONJOL	152.98	-42.14	-43,135,001	-7.43	-4,756,001	200,000,000	59,218,000	102,353,000	338,657,500	63,974,000	383,741,500	38,669,000	283,011,600
HARI GROUP	R-RIDWAN	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	137.37	96.55	43,752,999	42.27	26,463,749	335,000,000	89,071,000	45,318,000	339,997,690	62,607,250	335,747,750	31,206,500	305,820,000
HOME OFFICE	R-SUSI WU	LAKSMA	NC-MALL GREEN PRAMUKA SQUARE - PRESALES	131.08	0.00	0	0.00	0	80,000,000	20,296,400	0	35,171,000	0	0	0	0
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	120.27	411.88	71,173,499	19.89	14,677,019	380,000,000	88,453,500	17,280,000	248,424,200	73,776,480	345,163,602	40,957,000	359,826,250
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	112.90	45.43	21,842,914	14.38	8,792,498	320,000,000	69,927,000	48,084,085	261,462,870	61,134,501	303,201,903	94,525,601	325,273,368
HOME OFFICE	R-DARLIANTI	VACANT	NC-MALL PASKAL BANDUNG - PRESALES	106.58	0.00	0	0.00	0	54,000,000	11,139,400	0	25,356,000	0	0	0	0
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	101.48	74.09	28,002,999	-23.51	-20,226,481	335,000,000	65,800,001	37,797,001	205,483,086	86,026,481	260,367,984	27,616,605	247,382,710
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	98.40	18.78	10,689,998	14.07	8,339,998	355,000,000	67,612,999	56,923,000	356,238,578	59,273,000	411,966,652	44,890,700	345,541,700
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	98.29	67.34	21,435,039	-11.13	-6,668,561	280,000,000	53,266,040	31,831,000	248,969,990	59,934,600	214,135,620	13,894,000	208,303,701
HOME OFFICE	VACANT	FILBERT	NC-MALL TERAS KOTA - PRESALES	97.31	1.94	357,989	26.09	3,897,007	100,000,000	18,835,053	18,477,063	118,557,314	14,938,045	54,125,224	0	29,967,129
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	97.14	40.57	18,721,799	20.10	10,858,299	345,000,000	64,867,300	46,145,500	400,922,500	54,009,000	366,857,280	65,146,000	365,160,050
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY	95.25	192.78	46,129,499	25.83	14,381,350	380,000,000	70,058,500	23,929,000	196,930,236	55,677,149	249,910,247	43,442,444	254,049,432
INVESTOR	LIMMI	LIMMI	PONTIANAK	89.44	23.79	10,312,998	-3.67	-2,045,002	310,000,000	53,664,999	43,352,000	175,000,897	55,710,000	267,131,083	8,897,999	190,125,958
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	87.95	55.29	18,787,999	0.36	188,499	310,000,000	52,771,000	33,983,000	258,668,000	52,582,500	265,177,280	38,667,500	222,006,800
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	87.62	56.37	21,396,649	-25.89	-20,730,851	350,000,000	59,356,150	37,959,500	283,150,600	80,087,000	286,325,481	33,378,792	252,511,076
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	83.70	143.67	32,474,999	41.24	16,083,499	340,000,000	55,079,000	22,604,000	99,363,500	38,995,500	237,311,524	39,525,699	216,464,543
INVESTOR	R-MAULINA	OKY	NC-JEMBER	82.34	-29.77	-14,184,002	11.67	3,496,500	210,000,000	33,466,001	47,650,002	207,227,000	29,969,500	243,883,500	7,568,000	121,834,201
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	YOGYAKARTA	81.94	-16.04	-9,089,601	-36.43	-27,261,964	300,000,000	47,579,100	56,668,700	204,236,160	74,841,063	349,462,317	69,382,600	323,063,624
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL LIPPO PURI	81.50	-9.22	-5,207,022	-16.75	-10,311,807	325,000,000	51,264,280	56,471,301	248,964,284	61,576,086	276,749,329	37,752,071	413,042,515
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	81.03	-23.80	-29,391,001	27.88	20,516,799	600,000,000	94,099,002	123,490,002	546,360,402	73,582,202	620,872,164	101,270,628	675,431,192
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	78.74	-36.96	-31,270,001	-65.44	-101,000,901	350,000,000	53,342,000	84,612,000	366,285,004	154,342,900	635,949,100	30,360,650	504,510,851
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	75.88	-13.96	-7,387,501	-24.47	-14,751,301	310,000,000	45,527,500	52,915,000	255,032,222	60,278,800	365,602,300	28,411,000	302,383,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD GRAND WISATA	75.26	73.90	21,046,499	-6.31	-3,334,501	340,000,000	49,527,500	28,481,000	272,003,300	52,862,000	239,838,996	25,698,000	244,413,791
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	74.60	84.26	21,326,003	-17.93	-10,187,997	323,000,000	46,636,504	25,310,500	156,320,124	56,824,500	283,176,603	48,118,000	184,132,035
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	73.94	-22.05	-15,385,811	-44.17	-43,020,037	380,000,000	54,383,990	69,769,800	371,137,519	97,404,026	386,478,169	91,313,250	369,109,460
HARI GROUP	R-MAULINA	VACANT	NC-MALL TUNJUNGAN PLAZA SURABAYA	72.80	72.36	17,746,999	131.16	23,984,999	300,000,000	42,272,000	24,525,000	237,802,500	18,287,000	332,855,400	19,577,000	173,102,500
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	70.98	-8.46	-4,063,901	-47.60	-39,931,301	320,000,000	43,964,000	48,027,900	379,566,200	83,895,300	263,451,350	75,832,700	257,624,480
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	69.19	61.93	19,564,609	-27.91	-19,805,751	382,000,000	51,156,550	31,591,940	260,500,980	70,962,300	327,827,063	57,139,070	285,416,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	66.69	-43.94	-36,415,601	-24.41	-15,003,601	360,000,000	46,466,400	82,882,000	419,616,000	61,470,000	402,697,000	50,783,000	315,198,000
INVESTOR	VACANT	VACANT	PALEMBANG	65.54	0.00	0	193.40	16,722,999	200,000,000	25,370,000	0	43,062,900	8,647,000	69,784,300	0	36,196,000
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	62.65	20.69	7,484,379	-14.23	-7,240,561	360,000,000	43,652,980	36,168,600	237,472,000	50,893,540	261,200,890	34,938,200	222,556,567
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	62.53	-0.97	-379,706	-40.78	-26,672,510	320,000,000	38,731,002	39,110,707	175,687,726	65,403,511	240,510,707	42,225,011	240,308,553
HARI GROUP	R-MAULINA	WAHYU	NC-MALL PAKUWON SOLO	61.00	125.42	16,421,499	447.89	24,127,999	250,000,000	29,515,000	13,093,500	171,172,500	5,387,000	85,510,000	12,982,000	41,128,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	60.42	53.27	15,443,998	-60.49	-68,045,001	380,000,000	44,436,000	28,992,001	214,607,603	112,481,000	428,646,250	85,782,500	401,051,962
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	60.40	74.43	15,463,894	-24.97	-12,061,503	310,000,000	36,240,299	20,776,404	185,522,642	48,301,801	281,668,155	28,139,600	160,774,000
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	59.01	-29.02	-12,376,001	-23.73	-9,419,001	265,000,000	30,265,500	42,641,500	159,437,901	39,684,500	221,258,900	56,723,300	122,356,810
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	58.60	-43.86	-31,010,001	-49.45	-38,836,301	350,000,000	39,694,000	70,704,000	241,085,200	78,530,300	448,169,499	24,795,000	292,754,901
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	57.31	60.34	11,479,999	-35.19	-16,560,401	275,000,000	30,504,000	19,024,000	187,092,300	47,064,400	280,916,000	36,519,000	236,787,100
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	56.92	57.07	14,330,999	26.30	8,214,399	358,000,000	39,443,500	25,112,500	201,304,500	31,229,100	239,640,600	60,742,000	268,036,400
HOME OFFICE	R-FILBERT	RATIH	NC-PANGKAL PINANG - PRESALES	52.88	0.31	31,849	0.00	0	100,000,000	10,235,000	10,203,150	100,029,250	0	35,263,499	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL DEPOK - PRESALES	52.73	-44.73	-8,258,304	0.00	0	100,000,000	10,205,002	18,463,305	97,070,253	0	46,872,000	0	0
HARI GROUP	R-LETINA	LENTINA	NC-MALL TANGCITY TANGERANG	49.60	-40.12	-17,363,001	-67.65	-54,187,801	270,000,000	25,918,000	43,281,000	281,360,000	80,105,800	330,346,900	60,779,000	314,303,400
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	48.71	-45.71	-29,768,002	-43.98	-27,762,001	375,000,000	35,357,000	65,125,001	233,677,001	63,119,000	343,879,400	9,899,200	372,407,200
HOME OFFICE	R-SUSI WU	SUSI WU	NC-MALL PLUIT VILLAGE	47.71	80.62	10,303,499	38.82	6,455,097	250,000,000	23,084,500	12,781,000	323,401,232	16,629,402	80,724,911	18,972,004	99,741,024
CHRIS GROUP	R-HANNY	TIWI	ORISLIM MALL AEON SENTUL CITY - BOGOR	46.58	-12.83	-1,990,451	-58.98	-19,447,491	150,000,000	13,523,900	15,514,350	96,087,600	32,971,390	135,622,791	22,810,000	98,714,170
HOME OFFICE	R-DARLIANTI	UTAMI INDRI ASTUTI	NC-BEKASI HARAPAN INDAH	46.54	6.24	1,295,999	-54.17	-26,089,060	245,000,000	22,071,000	20,775,000	204,059,801	48,160,059	222,050,529	16,077,999	159,740,503
CHRIS GROUP	R-HANNY	TIWI	NC-MALL AEON SENTUL CITY BOGOR	45.93	-12.43	-4,655,001	-34.04	-16,929,623	369,000,000	32,803,000	37,458,000	192,451,500	49,732,622	316,991,622	72,505,001	339,388,601
HOME OFFICE	R-TAUFFAN	ELITA	NC-MALL BINTARO XCHANGE	40.88	-8.24	-2,133,001	-36.00	-13,355,001	300,000,000	23,738,000	25,871,000	117,029,001	37,093,000	236,281,041	29,611,484	273,351,486
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	39.03	-43.26	-20,159,801	14.28	3,304,599	350,000,000	26,441,600	46,601,400	229,555,557	23,137,000	214,572,200	34,567,800	219,845,800
HOME OFFICE	R-DARLIANTI	QODRI	NC-MALL TSM BANDUNG - PRESALES	38.47	-31.60	-3,440,001	-76.00	-23,577,501	100,000,000	7,446,000	10,886,000	61,242,000	31,023,500	88,336,550	0	2,394,000
	R-HANNY	HANNY	EKALOKASARI	38.34	-32.46	-14,797,901	-69.23	-69,299,001	415,000,000	30,796,500	45,594,400	212,612,900	100,095,500	345,193,800	49,647,000	364,442,696
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	37.71	-50.52	-35,396,401	-66.20	-67,897,901	475,000,000	34,671,100	70,067,500	399,972,082	102,569,000	500,545,204	59,619,340	441,337,409
HOME OFFICE	R-MAULINA	MAULINA	NC-MALL TSM BALI	37.53	-52.12	-28,231,501	-66.30	-51,011,501	357,000,000	25,930,500	54,162,000	227,356,304	76,942,000	357,027,0		

PT	RM	DM	Clinic	Projo	07 vs 06	07 vs 06 (Rp)	07 vs 05	07 vs 05 (Rp)	Target	07-01 - 07-06	06-01 - 06-06	2025-06	05-01 - 05-06	2025-05	04-01 - 04-06	2025-04
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	36.02	-31.29	-10,284,801	-39.86	-14,970,601	324,000,000	22,587,400	32,872,200	264,122,590	37,558,000	256,075,800	55,675,400	264,510,100
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA	35.80	-33.53	-9,613,101	-54.85	-23,149,501	275,000,000	19,056,000	28,669,100	138,350,100	42,205,500	218,695,001	50,903,000	171,939,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	35.62	-41.70	-16,272,000	-50.76	-23,450,000	330,000,000	22,750,001	39,022,000	265,868,104	46,200,000	301,342,401	36,420,000	284,853,602
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	26.86	-48.30	-15,834,001	-58.21	-23,605,001	326,000,000	16,948,000	32,782,000	214,143,200	40,553,000	256,718,000	48,661,500	246,493,481
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	26.27	-61.47	-31,218,523	-62.36	-32,424,300	385,000,000	19,571,701	50,790,223	218,327,274	51,996,000	240,696,979	48,676,577	248,941,677
HARI GROUP	R-TAUFFAN	INDAH	NC-MAL KAMAJA JAKARTA	24.28	-41.04	-11,908,601	-26.90	-6,297,000	364,000,000	17,108,400	29,017,000	112,420,300	23,405,399	185,512,799	27,431,500	172,068,612
HOME OFFICE	R-HANNY	RIAN	CIREBON	21.85	-72.25	-33,021,401	-68.54	-27,636,257	300,000,000	12,685,000	45,706,400	148,944,740	40,321,256	201,558,817	10,245,600	143,077,256
HOME OFFICE	R-HANNY	HANNY	ORISLIM EKALOKASARI BOGOR - PRESALES	21.69	-20.99	-557,501	-74.14	-6,016,501	50,000,000	2,098,900	2,656,400	26,400,500	8,115,400	41,090,401	6,526,300	40,238,835
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	17.22	-42.56	-6,421,001	-79.19	-32,985,001	260,000,000	8,667,000	15,088,000	85,157,500	41,652,000	136,002,800	22,844,000	234,706,700
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	13.93	-20.02	-270,001	-34.54	-569,001	40,000,000	1,078,500	1,348,500	9,998,500	1,647,500	19,042,700	9,825,500	27,226,750
VACANT	R-SUSI WU	FILBERT	ORISLIM GAJAH MADA	4.64	-70.86	-1,093,001	-83.70	-2,309,001	50,000,000	449,500	1,542,500	25,498,500	2,758,500	11,059,750	2,331,500	23,408,500
HOME OFFICE	R-JUNIANSYAH	LIA	ORISLIM CIPUTRA CITRA RAYA TANGERANG	4.13	-95.32	-6,513,501	-89.29	-2,664,801	40,000,000	319,500	6,833,000	11,221,250	2,984,300	13,074,300	0	10,385,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	-100.00	-1,999,001	-100.00	-629,001	40,000,000	0	1,999,000	7,153,000	629,000	9,110,500	7,343,250	22,920,750
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	0.00	-100.00	-21,632,001	-100.00	-13,738,001	150,000,000	0	21,632,000	137,546,000	13,738,000	91,204,000	6,511,000	121,416,000
VACANT	NULL	VACANT	NC-MALL TSM CIBUBUR - PRESALES	0.00	0.00	0	0.00	0	0	8,254,002	0	11,173,000	0	0	0	0
VACANT	R-JUNIANSYAH	R-RIZKY AGUSTIA	ORISLIM KUNINGAN CITY	0.00	-100.00	-1,299,001	-100.00	-87,501	50,000,000	0	1,299,000	1,299,000	87,500	11,212,500	5,120,500	23,943,000
TOTAL				74.03	19.29	464,202,519	-11.22	-362,869,556	20,037,000,000	2,870,903,960	2,406,701,440	14,670,749,994	3,233,773,515	16,639,083,531	2,302,077,375	14,834,238,677