

Comparison Revenue (Current vs Last Month) Period : 2025-01-01 - 2025-01-21																
PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-21	12-01 - 12-21	2024-12	11-01 - 11-21	2024-11	10-01 - 10-21	2024-10
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TSM BALI - PRESALES	177.87	16.18	16,777,499	0.00	0	100,000,000	120,495,500	103,718,000	195,356,000	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	166.43	87.33	52,560,499	0.00	0	100,000,000	112,745,500	60,185,000	93,212,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	143.71	24.01	60,320,299	34.81	80,440,546	320,000,000	311,531,300	251,211,000	381,948,998	231,090,753	348,043,552	250,888,000	384,488,402
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	143.10	59.61	128,528,999	72.83	145,018,099	355,000,000	344,138,000	215,609,000	371,359,300	199,119,900	329,150,900	195,361,600	344,215,920
INVESTOR	LIMMI	LIMMI	PONTIANAK	137.40	84.92	132,511,293	181.59	186,079,459	310,000,000	288,550,405	156,039,111	276,164,757	102,470,945	176,301,343	143,960,001	250,989,081
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	131.38	-6.75	-6,441,008	44.73	27,506,928	100,000,000	88,997,000	95,438,007	134,740,007	61,490,071	90,889,181	28,124,050	47,519,551
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	125.60	-44.88	-207,139,001	-48.98	-244,229,001	299,000,000	254,397,000	461,536,000	723,921,000	498,626,000	683,018,000	434,603,500	609,311,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	121.30	-0.61	-1,887,931	1.45	4,395,269	375,000,000	308,145,880	310,033,810	417,031,985	303,750,610	451,308,110	268,604,050	466,126,051
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	120.49	-23.97	-77,182,722	126.14	136,579,559	300,000,000	244,858,563	322,041,284	434,562,089	108,279,003	159,591,003	100,420,713	142,798,718
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	120.16	-4.98	-13,660,901	52.21	89,348,447	320,000,000	260,485,500	274,146,400	373,216,600	171,137,052	351,095,832	167,576,670	288,631,850
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	119.25	-30.33	-105,495,061	255.09	174,104,499	300,000,000	242,356,500	347,851,560	435,307,560	68,252,000	94,785,000	43,978,000	62,321,000
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	117.49	41.79	83,506,712	27.23	60,631,010	356,000,000	283,330,561	199,823,848	324,032,749	222,699,550	315,732,849	176,242,969	268,124,078
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	116.63	15.44	31,696,999	18.42	36,873,099	300,000,000	237,020,500	205,323,500	323,773,501	200,147,400	319,664,800	195,153,000	302,337,100
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	115.32	19.75	30,919,498	25.66	38,290,000	240,000,000	187,493,500	156,574,001	266,714,001	149,203,499	230,507,749	175,878,000	217,874,400
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	112.06	-9.86	-20,764,684	49.57	62,898,419	250,000,000	189,787,450	210,552,133	308,465,533	126,889,030	215,446,730	143,790,210	250,425,060
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	111.28	-35.72	-164,232,601	-39.16	-190,176,571	392,000,000	295,505,400	459,738,000	682,333,401	485,681,970	717,848,470	352,084,000	504,567,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	111.04	-22.34	-43,277,963	-23.96	-47,392,541	200,000,000	150,436,250	193,714,212	315,505,212	197,828,790	281,482,574	191,755,000	221,909,000
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	110.63	2.94	9,856,497	13.85	42,032,145	461,000,000	345,473,202	335,616,704	534,363,748	303,441,056	458,795,559	324,031,760	506,910,361
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	106.84	-21.37	-59,022,801	29.13	48,979,849	300,000,000	217,120,600	276,143,400	361,096,700	168,140,750	278,001,750	186,377,730	264,453,880
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	105.09	-17.25	-59,354,801	-8.65	-26,956,482	400,000,000	284,752,600	344,107,400	460,877,900	311,709,081	391,618,481	242,577,150	362,243,630
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	101.26	15.69	40,941,314	30.90	71,248,899	400,000,000	301,826,600	260,885,285	436,353,035	230,577,700	370,975,196	226,469,551	360,300,601
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	99.23	-14.19	-38,458,004	0.69	1,594,428	346,000,000	232,579,300	271,037,303	402,209,953	230,984,871	399,186,171	245,641,189	409,440,690
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	97.76	-4.20	-10,365,400	23.56	45,082,398	357,000,000	236,428,800	246,794,199	438,059,699	191,346,401	358,940,401	201,741,301	368,616,050
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	97.65	-6.90	-18,343,601	-14.62	-42,372,301	374,000,000	247,388,500	265,732,100	376,496,100	289,760,800	376,344,800	346,374,050	501,174,450
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	96.67	-43.99	-51,430,301	0.00	0	100,000,000	65,489,000	116,919,300	147,029,800	0	0	0	0
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	94.92	8.21	13,323,999	0.04	67,768	273,000,000	175,544,500	162,220,500	272,849,760	175,476,731	262,388,531	145,082,500	252,185,400
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TUNJUNGAN PLAZA SURABAYA - PRESALES	94.74	0.00	0	0.00	0	68,000,000	43,640,000	0	0	0	0	0	0
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	93.91	17.52	20,868,106	21.50	24,766,511	220,000,000	139,957,712	119,089,605	185,433,805	115,191,200	173,700,401	151,272,450	200,715,450
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	92.29	-23.90	-63,801,337	-31.08	-91,611,806	325,000,000	203,182,732	266,984,068	351,819,821	294,794,537	348,400,319	185,932,822	289,390,362
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	92.11	-10.36	-24,505,651	-5.61	-12,614,878	340,000,000	212,145,750	236,651,400	350,589,020	224,760,627	333,386,729	289,424,231	428,046,131
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	90.38	-8.56	-34,373,427	9.24	31,072,899	600,000,000	367,349,810	401,723,236	673,979,150	336,276,910	625,848,633	310,103,033	618,344,339
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	89.61	-37.44	-108,967,245	144.88	107,741,867	300,000,000	182,110,380	291,077,624	366,008,246	74,368,512	214,248,012	82,559,785	125,578,276
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	83.40	-13.34	-30,438,001	22.44	36,239,345	350,000,000	197,747,450	228,185,450	363,938,151	161,508,104	249,425,414	218,735,731	308,364,311
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	81.93	-29.59	-58,305,744	-33.21	-68,987,386	250,000,000	138,756,047	197,061,790	306,569,187	207,743,432	305,306,851	177,365,822	269,261,312
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	77.05	25.28	26,335,199	42.01	38,602,700	250,000,000	130,492,700	104,157,500	234,132,800	91,889,999	127,751,399	139,204,000	202,739,000
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	76.84	-5.82	-9,968,151	7.60	11,394,467	310,000,000	161,369,350	171,337,500	264,956,925	149,974,882	258,233,205	184,886,508	277,976,552
HOME OFFICE	R-HANNY	RIAN	CIREBON	75.33	-8.72	-14,632,248	7.40	10,543,614	300,000,000	153,084,915	167,717,162	236,435,932	142,541,300	223,556,700	134,269,462	353,398,658
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE	73.85	92.34	72,054,860	27.77	32,622,001	300,000,000	150,088,205	78,033,344	165,338,503	117,466,203	149,408,276	0	59,840,100
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	73.12	-40.46	-84,151,903	3.48	4,169,538	250,000,000	123,824,200	207,976,102	266,580,102	119,654,661	183,371,662	178,573,740	237,631,220
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	71.37	47.16	52,362,659	3.21	5,084,241	338,000,000	163,403,006	111,040,346	266,742,257	158,318,764	230,792,713	152,778,772	248,741,093
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	70.07	-42.86	-103,238,151	-19.20	-32,716,941	290,000,000	137,661,620	240,899,770	320,857,770	170,378,560	260,059,960	130,483,970	210,525,910
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	69.72	4.25	5,781,199	-11.64	-18,673,089	300,000,000	141,680,000	135,898,800	231,792,150	160,353,088	257,276,488	204,620,194	282,086,194
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	68.62	-6.56	-8,163,600	-17.69	-24,983,290	250,000,000	116,216,901	124,380,500	181,460,800	141,200,190	252,685,190	265,390,305	327,824,463
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	66.61	-8.07	-7,920,201	-36.97	-52,924,605	200,000,000	90,242,800	98,163,000	141,633,000	143,167,404	182,144,404	31,282,063	48,564,101
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	65.33	-17.25	-27,680,046	-4.97	-6,949,582	300,000,000	132,760,520	160,440,565	284,276,465	139,710,101	202,748,900	140,905,299	283,772,400
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	64.49	11.33	17,782,396	-29.55	-73,280,891	400,000,000	174,737,100	156,954,703	274,130,103	248,017,990	323,655,993	55,074,494	98,397,580
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	63.35	-36.02	-70,046,901	-29.00	-50,837,442	290,000,000	124,444,001	194,490,901	293,421,901	175,281,442	275,664,447	225,814,597	291,828,158
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	55.78	-49.62	-104,186,414	-19.41	-25,477,892	280,000,000	105,796,000	209,982,413	322,070,413	131,273,891	215,774,568	163,401,608	247,388,108
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	51.73	44.28	21,509,899	134.66	40,219,399	200,000,000	70,087,000	48,577,100	78,212,100	29,867,600	58,142,600	37,207,092	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	50.66	-14.50	-11,639,301	64.65	26,950,139	200,000,000	68,634,400	80,273,700	106,305,324	41,684,260	48,491,680	85,527,700	96,892,900
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	44.46	-11.03	-11,953,197	-44.58	-77,528,519	320,000,000	96,380,781	108,333,977	156,134,327	173,909,299	232,327,549	179,982,346	300,331,848
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	40.56	-56.58	-85,940,801	-45.85	-55,849,501	240,000,000	65,949,500	151,890,300	219,759,000	121,799,000	206,434,001	80,533,000	126,803,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	31.28	62.06	8,113,999	231.01	14,786,919	100,000,000	21,188,000	13,074,000	15,766,000	6,401,080	12,095,080	8,343,300	9,539,300
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	21.56	198.41	9,711,999	462.67	12,010,999	100,000,000							

PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-21	12-01 - 12-21	2024-12	11-01 - 11-21	2024-11	10-01 - 10-21	2024-10
TOTAL				93.40	-7.97	-845,456,512	9.66	860,587,404	15,439,000,000	9,768,820,404	10,614,276,915	16,169,008,642	8,908,232,999	13,616,941,156	8,608,377,318	13,404,303,631