

Comparison Revenue (Current vs Last Month) Period : 2025-01-01 - 2025-01-20																
PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-20	12-01 - 12-20	2024-12	11-01 - 11-20	2024-11	10-01 - 10-20	2024-10
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TSM BALI - PRESALES	183.98	28.16	26,077,499	0.00	0	100,000,000	118,698,500	92,621,000	195,356,000	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	166.87	81.89	48,470,499	0.00	0	100,000,000	107,660,500	59,190,000	93,212,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	149.47	89.91	162,077,999	78.00	150,011,099	355,000,000	342,341,000	180,263,000	371,359,300	192,329,900	329,150,900	192,367,600	344,215,920
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	147.42	30.85	71,760,299	34.84	78,643,546	320,000,000	304,343,300	232,583,000	381,948,998	225,699,753	348,043,552	242,697,000	384,488,402
INVESTOR	LIMMI	LIMMI	PONTIANAK	140.05	89.14	132,006,693	177.90	179,306,859	310,000,000	280,098,805	148,092,111	276,164,757	100,791,945	176,301,343	142,452,001	250,989,081
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	130.84	-8.50	-7,840,008	43.83	25,721,929	100,000,000	84,413,000	92,253,007	134,740,007	58,691,070	90,889,181	27,527,050	47,519,551
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	130.64	-43.42	-193,363,001	-48.22	-234,647,001	299,000,000	252,000,000	445,363,000	722,724,000	486,647,000	683,018,000	434,603,500	609,311,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	125.94	-19.70	-59,813,722	125.95	135,879,559	300,000,000	243,759,563	303,573,284	434,562,089	107,880,003	159,591,003	94,230,713	142,798,718
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	125.01	6.42	15,576,099	50.81	86,951,447	320,000,000	258,088,500	242,512,400	373,216,600	171,137,052	351,095,832	155,591,620	288,631,850
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	122.77	-26.09	-83,889,561	302.33	178,564,499	300,000,000	237,626,500	321,516,060	435,307,560	59,062,000	94,785,000	40,887,000	62,321,000
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	120.60	45.94	87,196,712	25.74	56,698,410	356,000,000	276,985,561	189,788,848	324,032,749	220,287,150	315,732,849	172,848,970	268,124,078
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	119.67	18.81	36,670,999	17.66	34,773,099	300,000,000	231,626,500	194,955,500	323,773,501	196,853,400	319,664,800	187,314,000	302,337,100
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	118.93	-2.58	-7,628,931	-4.77	-14,425,731	375,000,000	287,739,880	295,368,810	417,031,985	302,165,610	451,308,110	256,570,050	466,126,051
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	116.91	34.18	46,116,899	30.06	41,837,900	240,000,000	181,024,400	134,907,500	266,714,001	139,186,499	230,507,749	174,683,000	217,874,400
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	115.82	-21.97	-42,078,963	-24.23	-47,791,541	200,000,000	149,440,250	191,519,212	315,505,212	197,231,790	281,482,574	187,368,000	221,909,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	114.27	-9.91	-20,267,584	45.77	57,867,019	250,000,000	184,306,550	204,574,133	308,465,533	126,439,530	215,446,730	142,194,210	250,425,060
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	108.42	-37.08	-161,587,001	-41.75	-196,512,971	392,000,000	274,193,000	435,780,000	682,333,401	470,705,970	717,848,470	343,090,000	504,567,000
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	107.78	6.01	18,181,497	10.60	30,715,146	461,000,000	320,561,202	302,379,704	534,363,748	289,846,055	458,795,559	319,255,260	506,910,361
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	107.32	-20.94	-55,030,301	32.51	50,962,349	300,000,000	207,712,100	262,742,400	361,096,700	156,749,750	278,001,750	172,387,730	264,453,880
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	106.82	-11.85	-37,050,101	-9.12	-27,664,782	400,000,000	275,659,300	312,709,400	460,877,900	303,324,081	391,618,481	229,848,550	362,243,630
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	105.55	21.46	52,942,314	37.10	81,076,699	440,000,000	299,630,600	246,688,285	436,353,035	218,553,900	370,975,196	212,483,551	360,300,601
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	101.51	-42.97	-49,336,301	0.00	0	100,000,000	65,489,000	114,825,300	147,029,800	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	100.79	-8.44	-22,429,601	-15.02	-42,973,301	374,000,000	243,197,500	265,627,100	376,496,100	286,170,800	376,344,800	316,579,050	501,174,450
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	98.91	-8.71	-21,057,004	-4.08	-9,397,572	346,000,000	220,788,300	241,845,303	402,209,953	230,185,871	399,186,171	233,269,189	409,440,690
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	96.03	-7.75	-18,590,200	16.51	31,339,398	357,000,000	221,187,800	239,777,999	438,059,699	189,848,401	358,940,401	195,748,001	368,616,050
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	94.50	-21.74	-55,042,837	-31.27	-90,145,306	325,000,000	198,137,232	253,180,068	351,819,821	288,282,537	348,400,319	181,740,802	289,390,362
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	94.34	6.91	10,743,999	-3.55	-6,121,232	273,000,000	166,162,500	155,418,500	272,849,760	172,283,731	262,388,531	141,790,500	252,185,400
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	93.33	24.03	25,665,106	41.79	39,041,511	220,000,000	132,469,712	106,804,605	185,433,805	93,428,200	173,700,401	148,875,450	200,715,450
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	92.67	-33.07	-88,609,445	147.16	106,795,167	300,000,000	179,366,680	267,976,124	366,008,246	72,571,512	214,248,012	78,409,785	125,578,276
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TUNJUNGAN PLAZA SURABAYA - PRESALES	92.20	0.00	0	0.00	0	68,000,000	40,450,000	0	0	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	92.11	-7.10	-27,260,426	10.12	32,781,900	600,000,000	356,572,810	383,833,235	673,979,150	323,790,909	625,848,633	302,213,032	618,344,339
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	90.79	-8.93	-19,522,651	-7.44	-16,018,878	340,000,000	199,153,750	218,676,400	350,589,020	215,172,627	333,386,729	282,730,231	428,046,131
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	82.93	-14.58	-31,959,001	25.22	37,719,345	350,000,000	187,256,450	219,215,450	363,938,151	149,537,104	249,425,414	203,469,931	308,364,311
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	80.53	3.40	5,299,084	17.57	24,073,702	310,000,000	161,065,585	155,766,500	264,956,925	136,991,882	258,233,205	177,490,508	277,976,552
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE	77.55	112.46	79,443,871	28.32	33,121,005	300,000,000	150,088,200	70,644,328	165,338,503	116,967,194	149,408,276	0	59,840,100
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	76.89	-33.36	-62,081,243	-39.52	-81,030,391	250,000,000	124,022,041	186,103,283	306,569,187	205,052,431	305,306,851	175,903,321	269,261,312
HOME OFFICE	R-HANNY	RIAN	CIREBON	76.64	-9.49	-15,559,003	14.33	18,594,358	300,000,000	148,344,659	163,903,661	236,435,932	129,750,300	223,556,700	132,198,462	353,398,658
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	76.45	27.16	26,334,199	34.77	31,812,700	250,000,000	123,303,700	96,969,500	234,132,800	91,490,999	127,751,399	138,704,000	202,739,000
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	75.59	-40.81	-84,055,903	2.41	2,869,538	250,000,000	121,927,200	205,983,102	266,580,102	119,057,661	183,371,662	143,779,740	237,631,220
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	72.83	76.66	68,916,666	1.53	2,390,741	338,000,000	158,814,504	89,897,837	266,742,257	156,423,762	230,792,713	147,979,742	248,741,093
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	71.39	1.63	1,847,200	-13.70	-18,272,490	250,000,000	115,144,701	113,297,500	181,460,800	133,417,190	252,685,190	263,492,297	327,824,463
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	71.34	-38.72	-84,328,151	-21.06	-35,610,941	290,000,000	133,471,620	217,799,770	320,857,770	169,082,560	260,059,960	128,787,970	210,525,910
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	71.24	6.14	7,976,199	-9.42	-14,333,289	300,000,000	137,887,000	129,910,800	231,792,150	152,220,288	257,276,488	204,173,194	282,086,194
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	67.25	16.01	23,949,596	-29.13	-71,320,937	400,000,000	173,540,100	149,590,503	274,130,103	244,861,036	323,655,993	52,463,284	98,397,580
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	66.65	-16.54	-25,571,646	-7.34	-10,220,582	300,000,000	128,990,520	154,562,165	284,276,465	139,211,101	202,748,900	140,905,299	283,772,400
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	65.56	-28.56	-49,025,901	-26.52	-44,261,441	290,000,000	122,653,001	171,678,901	293,421,901	166,914,441	275,664,447	225,615,597	291,828,158
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	65.50	5.48	4,390,799	-40.17	-56,748,605	200,000,000	84,521,800	80,131,000	141,633,000	141,270,404	182,144,404	30,983,061	48,564,101
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	58.23	-45.99	-89,574,414	-12.56	-15,116,892	280,000,000	105,198,000	194,772,413	320,070,413	120,314,891	215,774,568	151,165,608	247,388,108
INVESTOR	VACANT	VACANT	PALEMBANG	53.19	-7.16	-5,294,301	64.65	26,950,139	200,000,000	68,634,400	73,928,700	106,305,324	41,684,260	48,491,680	85,527,700	96,892,900
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	52.15	50.05	22,446,399	125.30	37,423,399	200,000,000	67,291,000	44,844,600	78,212,100	29,867,600	58,142,600	37,207,092	53,580,592
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	45.50	-7.14	-7,225,847	-45.99	-79,975,519	320,000,000	93,933,781	101,159,627	156,134,327	173,909,299	232,327,549	178,854,346	300,331,848
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	42.46	-53.91	-76,913,801	-45.48	-54,851,501	240,000,000	65,750,500	142,664,300	219,759,000	120,602,000	206,434,001	70,342,000	126,803,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	32.84	62.06	8,113,999	231.01	14,786,919	100,000,000	21,188,000	13,074,000	15,766,000	6,401,080	12,095,080	8,044,300	9,539,300
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	22.64	198.41	9,711,999	462.67	12,010,999	100,000,000	14,						

PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-20	12-01 - 12-20	2024-12	11-01 - 11-20	2024-11	10-01 - 10-20	2024-10
TOTAL				94.99	-4.62	-458,405,568	9.47	818,788,133	15,439,000,000	9,461,728,663	9,920,134,230	16,167,811,642	8,642,940,529	13,616,941,156	8,314,534,297	13,404,303,631