

Comparison Revenue (Current vs Last Month) Period : 2025-01-01 - 2025-01-19																
PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-19	12-01 - 12-19	2024-12	11-01 - 11-19	2024-11	10-01 - 10-19	2024-10
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TSM BALI - PRESALES	184.55	23.74	21,699,499	0.00	0	100,000,000	113,108,500	91,409,000	195,356,000	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	168.82	94.48	50,266,499	0.00	0	100,000,000	103,471,500	53,205,000	93,212,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	152.22	30.47	69,717,299	35.03	77,444,546	320,000,000	298,550,300	228,833,000	381,948,998	221,105,753	348,043,552	199,718,000	384,488,402
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	149.08	92.22	155,619,999	73.89	137,833,099	355,000,000	324,371,000	168,751,000	371,359,300	186,537,900	329,150,900	180,382,600	344,215,920
INVESTOR	LIMMI	LIMMI	PONTIANAK	140.12	90.14	126,206,692	169.31	167,369,858	310,000,000	266,225,804	140,019,111	276,164,757	98,855,945	176,301,343	133,654,001	250,989,081
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	137.51	-41.12	-175,996,001	-45.54	-210,692,001	299,000,000	252,000,000	427,996,000	724,521,000	462,692,000	683,018,000	407,030,500	609,311,000
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	136.59	-3.18	-2,747,008	42.64	25,023,929	100,000,000	83,715,000	86,462,007	134,740,007	58,691,070	90,889,181	25,138,050	47,519,551
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	128.55	-15.75	-44,185,722	133.81	135,271,559	300,000,000	236,361,563	280,547,284	434,562,089	101,090,003	159,591,003	87,641,711	142,798,718
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	127.31	5.04	11,982,099	47.98	80,960,447	320,000,000	249,700,500	237,718,400	373,216,600	168,740,052	351,095,832	135,706,600	288,631,850
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	126.63	-26.49	-83,888,561	327.47	178,368,499	300,000,000	232,836,500	316,725,060	435,307,560	54,468,000	94,785,000	40,387,000	62,321,000
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	124.45	49.09	89,416,712	32.20	66,142,410	356,000,000	271,547,161	182,130,448	324,032,749	205,404,750	315,732,849	162,841,570	268,124,078
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	123.97	21.12	39,753,999	27.79	49,563,499	300,000,000	227,941,500	188,187,500	323,773,501	178,378,000	319,664,800	182,122,000	302,337,100
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	123.46	-1.26	-3,628,931	-2.44	-7,103,971	375,000,000	283,748,880	287,377,810	417,031,985	290,852,850	451,308,110	234,151,900	466,126,051
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	119.12	-2.81	-5,274,584	52.53	62,858,019	250,000,000	182,515,550	187,790,133	308,465,533	119,657,530	215,446,730	138,600,210	250,425,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	112.95	-26.87	-50,864,963	-23.44	-42,400,541	200,000,000	138,459,250	189,324,212	315,505,212	180,859,790	281,482,574	181,175,000	221,909,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	111.14	-6.13	-17,785,101	-8.61	-25,665,782	400,000,000	272,466,300	290,251,400	460,877,900	298,132,081	391,618,481	224,089,050	362,243,630
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	107.95	3.57	10,520,497	9.14	25,552,146	461,000,000	305,015,202	294,494,704	534,363,748	279,463,055	458,795,559	304,340,260	506,910,361
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	107.86	-20.32	-50,566,301	30.35	46,172,349	300,000,000	198,328,100	248,894,400	361,096,700	152,155,750	278,001,750	161,990,680	264,453,880
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	107.39	-37.65	-155,781,001	-43.90	-201,891,971	392,000,000	258,020,000	413,801,000	682,333,401	459,911,970	717,848,470	291,538,000	504,567,000
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	106.07	16.17	21,713,899	14.31	19,528,900	240,000,000	156,024,400	134,310,500	266,714,001	136,495,499	230,507,749	173,456,700	217,874,400
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	105.25	19.95	47,202,514	32.88	70,226,699	440,000,000	283,836,600	236,634,085	436,353,035	213,609,900	370,975,196	200,644,551	360,300,601
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	102.98	-5.83	-13,509,004	-0.40	-868,572	346,000,000	218,394,300	231,903,303	402,209,953	219,262,871	399,186,171	231,522,189	409,440,690
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	100.00	-13.67	-36,287,601	-19.73	-56,355,301	374,000,000	229,218,500	265,506,100	376,496,100	285,573,800	376,344,800	302,782,050	501,174,450
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	98.27	-21.22	-52,718,339	-29.85	-83,292,808	325,000,000	195,741,230	248,459,568	351,819,821	279,034,037	348,400,319	176,246,782	289,390,362
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	98.05	-43.91	-47,046,301	0.00	0	100,000,000	60,098,000	107,144,300	147,029,800	0	0	0	0
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	95.58	29.50	29,357,106	38.24	35,646,511	220,000,000	128,875,712	99,518,605	185,433,805	93,229,200	173,700,401	117,690,450	200,715,450
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	94.18	9.24	13,324,499	-4.19	-6,883,832	273,000,000	157,578,500	144,254,000	272,849,760	164,462,331	262,388,531	133,198,500	252,185,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	92.86	-10.00	-37,949,428	8.27	26,085,901	600,000,000	341,484,808	379,434,235	673,979,150	315,398,906	625,848,633	288,588,532	618,344,339
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	91.90	-35.28	-92,096,945	141.48	99,004,167	300,000,000	168,980,680	261,077,624	366,008,246	69,976,512	214,248,012	75,917,785	125,578,276
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	91.76	-12.26	-28,064,000	7.28	13,631,598	357,000,000	200,781,000	228,844,999	438,059,699	187,149,401	358,940,401	186,650,001	368,616,050
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	88.31	-13.42	-28,516,751	-12.45	-26,170,328	340,000,000	184,022,650	212,539,400	350,589,020	210,192,977	333,386,729	271,336,231	428,046,131
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	83.57	-12.32	-25,179,001	25.03	35,893,345	350,000,000	179,266,450	204,445,450	363,938,151	143,373,104	249,425,414	200,783,931	308,364,311
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE	81.63	128.58	84,427,883	34.76	38,711,009	300,000,000	150,088,195	65,660,311	165,338,503	111,377,185	149,408,276	0	59,840,100
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	80.22	1.50	2,246,084	15.56	20,517,702	310,000,000	152,418,585	150,172,500	264,956,925	131,900,882	258,233,205	158,023,008	277,976,552
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	79.38	-33.99	-62,627,244	-39.29	-78,729,392	250,000,000	121,629,039	184,256,282	306,569,187	200,358,430	305,306,851	171,812,319	269,261,312
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	78.79	-33.81	-61,675,803	11.58	12,534,038	250,000,000	120,733,200	182,409,002	266,580,102	108,199,161	183,371,662	137,485,740	237,631,220
HARI GROUP	VACANT	INDAH	NC-MALL KAMAJA JAKARTA	76.28	81.33	70,872,069	5.75	8,586,745	338,000,000	158,018,504	87,146,434	266,742,257	149,431,758	230,792,713	145,976,702	248,741,093
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	74.76	-36.74	-77,181,151	-7.11	-10,171,891	290,000,000	132,872,620	210,053,770	320,857,770	143,044,510	260,059,960	127,989,970	210,525,910
HOME OFFICE	R-HANNY	RIAN	CIREBON	74.30	-3.18	-4,493,103	9.42	11,763,358	300,000,000	136,620,659	141,113,761	236,435,932	124,857,300	223,556,700	128,406,462	353,398,658
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	72.53	3.38	3,635,200	-16.32	-21,680,490	250,000,000	111,139,701	107,504,500	181,460,800	132,820,190	252,685,190	257,098,281	327,824,463
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	72.11	2.22	2,884,199	-6.09	-8,604,888	300,000,000	132,596,000	129,711,800	231,792,150	141,200,887	257,276,488	194,692,194	282,086,194
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	71.46	29.14	24,707,399	20.20	18,402,900	250,000,000	109,495,900	84,788,500	234,132,800	91,092,999	127,751,399	130,212,000	202,739,900
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	70.15	-14.62	-22,086,646	-4.69	-6,351,582	300,000,000	128,990,520	151,077,165	284,276,465	135,342,101	202,748,900	133,387,299	283,772,400
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	68.71	13.30	9,889,799	-35.05	-45,456,605	200,000,000	84,222,800	74,333,000	141,633,000	129,679,404	182,144,404	26,485,052	48,564,101
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	65.69	-26.52	-42,131,701	-27.56	-44,411,441	290,000,000	116,757,001	158,888,701	293,421,901	161,168,441	275,664,447	225,017,586	291,828,158
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	65.40	7.47	11,150,596	-33.91	-82,287,537	400,000,000	160,343,100	149,192,503	274,130,103	242,630,636	323,655,993	51,266,271	98,397,580
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TUNJUNGAN PLAZA SURABAYA - PRESALES	64.01	0.00	0	0.00	0	68,000,000	26,677,000	0	0	0	0	0	0
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	54.90	52.50	23,166,399	129.91	38,022,399	200,000,000	67,291,000	44,124,600	78,212,100	29,268,600	58,142,600	37,008,092	53,580,592
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	53.55	-50.19	-92,597,702	-22.03	-25,963,392	280,000,000	91,898,500	184,496,201	322,070,413	117,861,891	215,774,568	146,613,040	247,388,108
INVESTOR	VACANT	VACANT	PALEMBANG	46.93	-22.19	-16,401,301	38.01	15,843,139	200,000,000	57,527,400	73,928,700	106,305,324	41,684,260	48,491,680	85,527,700	96,892,900
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	44.70	-53.32	-75,116,801	-44.66	-53,054,501	240,000,000	65,750,500	140,867,300	219,759,000	118,805,000	206,434,001	70,342,000	126,803,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	43.97	2.69	2,258,154	-48.65	-81,697,519	320,000,000	86,245,781	83,987,626	156,134,327	167,943,299	232,327,549	177,658,346	300,331,848
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	34.57	62.06	8,113,999	231.01	14,786,919	100,000,000	21,188,000	13,074,000	15,766,000	6,401,080	12,095,080	6,549,300	9,539,300
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	20.25	521.87	10,416,597	0.00	0	100,000,000	12,412,600	1,996,002					

PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-19	12-01 - 12-19	2024-12	11-01 - 11-19	2024-11	10-01 - 10-19	2024-10
TOTAL				95.67	-4.62	-438,569,252	8.78	730,678,993	15,439,000,000	9,053,098,045	9,491,667,296	16,169,608,642	8,322,419,051	13,616,941,156	7,868,567,196	13,404,303,631