

Comparison Revenue (Current vs Last Month) Period : 2025-01-01 - 2025-01-18																
PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-18	12-01 - 12-18	2024-12	11-01 - 11-18	2024-11	10-01 - 10-18	2024-10
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TSM BALI - PRESALES	178.64	18.93	16,509,499	0.00	0	100,000,000	103,724,500	87,215,000	195,356,000	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	154.65	78.82	39,581,499	0.00	0	100,000,000	89,796,500	50,215,000	93,212,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	150.10	98.36	153,420,999	77.45	135,040,099	355,000,000	309,395,000	155,974,000	371,359,300	174,354,900	329,150,900	163,603,600	344,215,920
INVESTOR	LIMMI	LIMMI	PONTIANAK	141.30	93.46	122,867,692	168.76	159,704,258	310,000,000	254,340,204	131,472,511	276,164,757	94,635,945	176,301,343	115,285,001	250,989,081
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	140.60	-39.16	-157,126,001	-41.65	-174,258,001	299,000,000	244,106,000	401,232,000	724,521,000	418,364,000	683,018,000	387,637,000	609,311,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	139.47	19.35	42,013,299	31.13	61,527,546	320,000,000	259,149,300	217,136,000	381,948,998	197,621,753	348,043,552	191,526,000	384,488,402
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	137.65	-6.92	-5,940,008	36.64	21,433,929	100,000,000	79,925,000	85,865,007	134,740,007	58,491,070	90,889,181	23,745,050	47,519,551
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	129.92	53.17	93,225,112	33.50	67,391,410	356,000,000	268,553,161	175,328,048	324,032,749	201,161,750	315,732,849	139,959,820	268,124,078
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	129.39	4.29	9,884,099	42.48	71,674,447	320,000,000	240,414,500	230,530,400	373,216,600	168,740,052	351,095,832	122,421,470	288,631,850
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	128.78	-27.53	-85,208,561	323.50	171,360,499	300,000,000	224,331,500	309,540,060	435,307,560	52,971,000	94,785,000	39,190,000	62,321,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	124.92	-21.82	-60,749,721	115.26	116,512,559	300,000,000	217,602,563	278,352,283	434,562,089	101,090,003	159,591,003	80,353,711	142,798,718
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	122.88	17.68	32,152,999	27.47	46,127,999	300,000,000	214,046,500	181,893,500	323,773,501	167,918,500	319,664,800	165,450,000	302,337,100
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	118.90	-2.71	-4,799,406	44.78	53,383,359	250,000,000	172,591,390	177,390,795	308,465,533	119,208,030	215,446,730	136,306,210	250,425,060
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	116.26	-10.10	-28,429,931	-12.48	-36,112,971	375,000,000	253,142,880	281,572,810	417,031,985	289,255,850	451,308,110	212,783,500	466,126,051
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	115.45	-26.31	-47,871,963	-18.42	-30,278,541	200,000,000	134,065,250	181,937,212	315,505,212	164,343,790	281,482,574	178,552,000	221,909,000
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	110.44	7.00	19,347,497	8.36	22,800,646	461,000,000	295,623,202	276,275,704	534,363,748	272,822,555	458,795,559	261,868,260	506,910,361
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	110.00	24.76	55,780,364	38.23	77,726,499	440,000,000	281,040,600	225,260,235	436,353,035	203,314,100	370,975,196	192,957,051	360,300,601
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	105.19	-39.24	-154,611,001	-46.19	-205,512,971	392,000,000	239,423,000	394,034,000	682,333,401	444,935,970	717,848,470	276,150,000	504,567,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	104.86	-12.90	-36,073,501	-17.03	-49,991,782	400,000,000	243,549,300	279,622,800	460,877,900	293,541,081	391,618,481	218,300,050	362,243,630
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	104.11	-23.13	-54,560,301	21.70	32,338,349	300,000,000	181,352,100	235,912,400	361,096,700	149,013,750	278,001,750	148,569,680	264,453,880
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	103.25	-4.68	-10,187,504	-5.39	-11,824,072	346,000,000	207,438,800	217,626,303	402,290,953	219,262,871	399,186,171	220,605,029	409,440,690
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	102.13	-43.87	-46,345,301	0.00	0	100,000,000	59,302,000	105,647,300	147,029,800	0	0	0	0
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	101.40	-20.56	-49,523,337	-16.30	-37,274,309	325,000,000	191,350,229	240,873,565	351,819,821	228,624,537	348,400,319	166,793,690	289,390,362
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	97.19	3.93	5,115,899	-0.63	-859,100	240,000,000	135,437,400	130,321,500	266,714,001	136,296,499	230,507,749	173,157,200	217,874,400
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	97.16	-19.07	-49,713,601	-25.96	-73,975,301	374,000,000	211,001,500	260,715,100	376,496,100	284,976,800	376,344,800	302,583,050	501,174,450
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	94.17	31.42	28,756,106	34.66	30,958,511	220,000,000	120,290,712	91,534,605	185,433,805	89,332,200	173,700,401	97,710,450	200,715,450
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	91.84	5.33	7,369,499	-7.08	-11,092,832	273,000,000	145,584,500	138,215,000	272,849,760	156,677,331	262,388,531	122,423,000	252,185,400
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	91.29	-13.75	-28,719,751	-11.71	-23,908,928	340,000,000	180,225,650	208,945,400	350,589,020	204,134,577	333,386,729	260,848,231	428,046,131
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	90.02	-37.83	-95,393,945	127.97	88,020,167	300,000,000	156,802,680	252,196,624	366,008,246	68,782,512	214,248,012	74,221,765	125,578,276
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	86.26	-20.70	-46,688,501	1.28	2,260,597	357,000,000	178,816,999	225,505,499	438,059,699	176,556,401	358,940,401	183,551,001	368,616,050
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	84.30	-21.18	-78,936,426	3.08	8,787,901	600,000,000	293,703,807	372,640,232	673,979,150	284,915,905	625,848,633	260,491,231	618,344,339
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	82.67	-31.24	-54,533,736	-39.84	-79,455,892	250,000,000	120,003,539	174,537,274	306,569,187	199,459,430	305,306,851	167,771,314	269,261,312
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	82.35	-30.35	-52,087,803	12.13	12,935,038	250,000,000	119,539,200	171,627,002	266,580,102	106,604,161	183,371,662	135,688,740	237,631,220
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	81.24	-1.68	-2,499,416	15.77	19,922,202	310,000,000	146,224,085	148,723,500	264,956,925	126,301,882	258,233,205	145,143,008	277,976,552
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	79.73	101.90	78,974,073	4.72	7,046,743	338,000,000	156,478,502	77,504,428	266,742,257	149,431,758	230,792,713	135,173,672	248,741,093
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	77.08	-21.07	-41,818,651	9.89	14,103,695	350,000,000	156,639,800	198,458,450	363,938,151	142,536,104	249,425,414	180,545,051	308,364,311
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	75.73	-26.60	-46,212,651	-8.13	-11,284,491	290,000,000	127,525,620	173,738,270	320,857,770	138,810,110	260,059,960	125,550,970	210,525,910
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE	75.50	124.93	73,048,883	30.10	30,427,007	300,000,000	131,521,183	58,472,299	165,338,503	101,094,175	149,408,276	0	59,840,100
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	75.29	35.27	28,500,399	24.49	21,499,900	250,000,000	109,296,900	80,796,500	234,132,800	87,796,999	127,751,399	118,325,000	202,739,000
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	72.03	2.39	2,441,200	-18.59	-23,872,488	250,000,000	104,554,701	102,113,500	181,460,800	128,427,188	252,685,190	237,119,259	327,824,463
HOME OFFICE	R-HANNY	RIAN	CIREBON	71.52	2.87	3,470,197	2.15	2,622,658	300,000,000	124,587,959	121,117,761	236,435,932	121,965,300	223,556,700	119,814,462	353,398,658
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	71.49	-13.52	-19,471,646	-4.46	-5,809,582	300,000,000	124,526,520	143,998,165	284,276,465	130,336,101	202,748,900	124,753,299	283,772,400
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	67.92	-25.80	-39,755,701	-25.63	-39,409,440	290,000,000	114,366,001	154,121,701	293,421,901	153,775,440	275,664,447	180,531,945	291,828,158
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	67.72	-2.41	-2,916,801	-14.50	-20,009,888	300,000,000	117,958,000	120,874,800	231,792,150	137,967,887	257,276,488	61,809,000	282,086,194
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	66.89	7.10	10,296,996	-35.81	-86,674,537	400,000,000	155,359,100	145,062,103	274,130,103	242,033,636	323,655,993	48,878,261	98,397,580
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TUNJUNGAN PLAZA SURABAYA - PRESALES	62.01	0.00	0	0.00	0	68,000,000	24,482,000	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	61.33	4.03	2,759,799	-43.15	-54,064,605	200,000,000	71,216,800	68,457,000	141,633,000	125,281,404	182,144,404	22,286,051	48,564,101
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	54.32	-51.51	-93,794,702	-21.13	-23,660,392	280,000,000	88,310,500	182,105,201	322,070,413	111,970,891	215,774,568	139,669,004	247,388,108
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	49.17	29.42	12,979,399	95.10	27,835,399	200,000,000	57,104,000	44,124,600	78,212,100	29,268,600	58,142,600	35,682,092	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	47.64	-25.16	-18,600,301	34.67	14,244,139	200,000,000	55,328,400	73,928,700	106,305,324	41,084,260	48,491,680	85,129,700	96,892,900
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	44.48	5.84	4,557,600	-49.81	-82,041,574	320,000,000	82,655,726	78,098,125	156,134,327	164,697,299	232,327,549	170,437,346	300,331,848
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	44.24	-55.08	-75,615,801	-46.25	-53,053,501	240,000,000	61,657,500	137,273,300	219,759,000	114,711,000	206,434,001	60,051,000	126,803,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	36.49	143.62	12,490,999	247.23	15,085,919	100,000,000	21,188,000	15,766,000	15,766,000	6,102,080	12,095,080	6,549,300	9,539,300
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	21.38	521.87	1										