

Comparison Revenue (Current vs Last Month) Period : 2025-01-01 - 2025-01-17																
PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-17	12-01 - 12-17	2024-12	11-01 - 11-17	2024-11	10-01 - 10-17	2024-10
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TSM BALI - PRESALES	182.59	28.33	22,102,499	0.00	0	100,000,000	100,130,500	78,028,000	195,356,000	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	156.85	71.29	35,799,499	0.00	0	100,000,000	86,014,500	50,215,000	93,212,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	143.23	81.57	125,268,999	71.21	115,978,099	355,000,000	278,846,000	153,577,000	371,359,300	162,867,900	329,150,900	158,809,600	344,215,920
INVESTOR	LIMMI	LIMMI	PONTIANAK	138.89	98.44	117,129,592	151.08	142,074,158	310,000,000	236,110,104	118,980,511	276,164,757	94,035,945	176,301,343	113,707,001	250,989,001
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	136.51	16.43	33,809,499	26.12	49,615,746	320,000,000	239,546,500	205,737,000	381,948,998	189,930,753	348,043,552	177,480,500	384,488,402
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	135.55	-4.06	-3,148,008	31.82	17,942,929	100,000,000	74,335,000	134,740,007	56,392,070	90,889,181	22,746,050	47,519,551	
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	134.99	-42.43	-163,117,001	-47.09	-197,022,001	299,000,000	221,342,000	384,459,000	724,521,000	418,364,000	683,018,000	373,957,000	609,311,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	129.48	6.04	12,933,099	38.59	63,267,447	320,000,000	227,213,500	214,280,400	373,216,600	163,946,052	351,095,832	117,627,470	288,631,850
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	123.71	-18.16	-45,162,720	107.71	105,536,559	300,000,000	203,518,563	248,681,282	434,562,089	97,982,003	159,591,003	70,165,711	142,798,718
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	119.55	13.82	23,874,999	24.85	39,141,999	300,000,000	196,682,500	172,807,500	323,773,501	157,540,500	319,664,800	152,271,000	302,337,100
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	117.57	-7.47	-19,518,471	-15.94	-45,840,971	375,000,000	241,769,880	261,288,350	417,031,985	287,610,850	451,308,110	205,491,500	466,126,051
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	116.99	-36.45	-110,394,261	295.41	143,795,799	300,000,000	192,471,800	302,866,060	435,307,560	48,676,000	94,785,000	33,799,000	62,321,000
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	115.04	27.62	60,071,364	40.95	80,643,499	440,000,000	277,570,600	217,499,235	436,353,035	196,927,100	370,975,196	154,245,251	360,300,601
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	111.88	-2.18	-3,410,556	34.61	39,433,709	250,000,000	153,379,740	156,790,295	308,465,533	113,946,030	215,446,730	119,917,210	250,425,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	109.13	-28.61	-47,973,963	-22.96	-35,670,541	200,000,000	119,688,250	167,662,212	315,505,212	155,358,790	281,482,574	175,956,000	221,909,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	107.01	-22.90	-52,274,301	26.13	36,471,599	300,000,000	176,046,100	228,320,400	361,096,700	139,574,500	278,001,750	137,285,680	264,453,880
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	106.57	2.82	7,380,496	2.04	5,377,645	461,000,000	269,404,201	262,023,704	534,363,748	264,026,555	458,795,559	246,527,200	506,910,361
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	105.03	-37.89	-137,761,501	-45.77	-190,586,971	392,000,000	225,785,000	363,546,500	682,333,401	416,371,970	717,848,470	252,174,000	504,567,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	103.94	-40.54	-38,862,301	0.00	0	100,000,000	56,997,000	95,859,300	147,029,800	0	0	0	0
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	103.86	-15.42	-33,752,047	-17.05	-38,041,021	325,000,000	185,096,517	218,848,563	351,819,821	223,137,537	348,400,319	156,539,638	289,390,362
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	96.80	-8.91	-17,975,504	-9.23	-18,669,572	346,000,000	183,668,800	202,644,302	402,209,953	202,338,371	399,186,171	207,594,529	409,440,690
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	94.60	-22.55	-56,483,601	-31.91	-90,947,301	374,000,000	194,029,500	250,513,100	376,496,100	284,976,800	376,344,800	288,193,050	501,174,450
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	93.98	-25.15	-69,284,501	-28.71	-83,000,782	400,000,000	206,146,300	275,430,800	460,877,900	289,147,081	391,618,481	209,065,050	362,243,630
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	90.19	38.16	30,052,106	23.03	20,369,511	220,000,000	108,804,712	78,752,605	185,433,805	88,435,200	173,700,401	91,716,450	200,715,450
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	89.77	7.50	9,371,499	-13.34	-20,689,832	273,000,000	134,392,500	125,021,000	272,849,760	155,082,331	262,388,531	117,432,000	252,185,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	84.29	-24.61	-53,873,501	-0.15	-241,403	357,000,000	165,019,999	128,893,499	438,059,699	165,261,401	358,940,401	181,853,001	368,616,050
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	82.39	-44.46	-108,489,545	104.18	69,162,767	300,000,000	135,551,080	244,040,624	366,008,246	66,388,312	214,248,012	70,979,765	125,578,276
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	79.62	-27.30	-55,754,751	-27.06	-55,085,928	340,000,000	148,451,650	204,206,400	350,589,020	203,537,577	333,386,729	242,506,231	428,046,131
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	79.36	40.94	31,603,399	31.09	25,805,900	250,000,000	108,805,900	77,202,500	234,132,800	82,999,999	127,751,399	112,433,000	202,739,000
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	79.30	-4.88	-6,915,500	11.59	13,999,118	310,000,000	134,808,001	141,723,500	264,956,925	120,808,882	258,233,205	134,534,008	277,976,552
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	77.63	-25.55	-87,643,426	-9.75	-27,590,095	600,000,000	255,427,807	343,071,232	673,979,150	283,017,901	625,848,633	253,197,230	618,344,339
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	77.43	-36.98	-62,282,803	3.66	3,748,038	250,000,000	106,149,200	168,432,002	266,580,102	102,401,161	183,371,662	133,771,720	237,631,220
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	76.93	-20.25	-37,483,001	3.59	5,115,695	350,000,000	147,651,800	185,134,800	363,938,151	142,536,104	249,425,414	167,771,051	308,364,311
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	76.64	-39.10	-67,451,743	-44.22	-83,285,396	250,000,000	105,077,531	172,529,273	306,569,187	188,362,926	305,306,851	121,232,787	269,261,312
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE	76.36	119.73	68,456,884	24.27	24,537,013	300,000,000	125,631,180	57,174,295	165,338,503	101,094,166	149,408,276	0	59,840,100
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	75.87	-9.57	-15,673,049	-24.13	-47,093,751	356,000,000	148,110,000	163,783,048	324,032,749	195,203,750	315,732,849	132,768,020	268,124,078
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	72.65	-31.25	-52,516,651	-15.55	-21,279,491	290,000,000	115,533,620	168,050,270	320,857,770	136,813,110	260,059,960	124,874,770	210,525,910
HOME OFFICE	R-HANNY	RIAN	CIREBON	72.45	1.51	1,771,197	-1.82	-2,208,598	300,000,000	119,197,959	117,426,761	236,435,932	121,406,556	223,556,700	111,674,362	353,398,658
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	71.59	-15.56	-21,701,646	-9.63	-12,556,582	300,000,000	117,779,520	139,481,165	284,276,465	130,336,101	202,748,900	117,303,299	283,772,400
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	70.70	86.11	60,635,861	-8.15	-11,634,257	338,000,000	131,054,288	70,418,426	266,742,257	142,688,544	230,792,713	128,446,632	248,741,093
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	67.43	-6.17	-6,075,800	-26.12	-32,690,485	250,000,000	92,443,701	98,519,500	181,460,800	125,134,185	252,685,190	209,302,238	327,824,463
INVESTOR	R-RIRIN	RIRIN	NC-KEDYA	65.38	-30.07	-44,701,201	-30.68	-46,007,939	290,000,000	103,974,501	148,675,701	293,421,901	149,982,439	275,664,447	166,735,915	291,828,158
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TUNJUNGAN PLAZA SURABAYA - PRESALES	65.12	0.00	0	0.00	0	68,000,000	24,283,000	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	64.32	-1.11	-1,590,004	-34.18	-73,257,057	400,000,000	141,078,100	142,668,103	274,130,103	214,335,156	323,655,993	48,878,253	98,397,580
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	62.34	-14.80	-17,815,801	-24.69	-33,618,888	300,000,000	102,552,000	120,367,800	231,792,150	136,170,887	257,276,488	60,611,000	282,086,194
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	59.27	-38.57	-48,980,701	-41.48	-55,294,000	240,000,000	78,002,500	126,983,200	266,714,001	133,296,499	230,507,749	162,802,200	217,874,400
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	58.48	-2.01	-1,315,401	-48.80	-61,139,805	200,000,000	64,141,600	65,457,000	141,633,000	125,281,404	182,144,404	22,286,048	48,564,101
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	54.89	-48.10	-78,125,702	-21.36	-22,897,392	280,000,000	84,286,500	162,412,201	322,070,413	107,183,891	215,774,568	132,450,040	247,388,108
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	46.58	24.21	9,957,399	91.53	24,412,399	200,000,000	51,085,000	41,127,600	78,212,100	26,672,600	58,142,600	35,084,092	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	44.98	-30.30	-21,446,301	20.07	8,246,139	200,000,000	49,330,400	70,776,700	106,305,324	41,084,260	48,491,680	83,338,700	96,892,900
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	42.17	-58.54	-78,365,701	-50.04	-55,606,501	240,000,000	55,507,500	133,873,200	219,759,000	111,114,000	206,434,001	59,257,000	126,803,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	40.82	-8.27	-6,461,900	-53.45	-82,267,074	320,000,000	71,636,226	78,098,125	156,134,327	153,903,299	232,327,549	160,597,346	300,331,848
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	19.72	441.81	8,818,594	0.00	0	100,000,000	10,814,597	1,996,002	13,194,002	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	13.48	64.32	2,892,999	289.62	5,493,999	100,000,000	7,391,000	4,498,000	15,766,000	1,897,000	12,095,080	5,750,300	