

Comparison Revenue (Current vs Last Month) Period : 2025-01-01 - 2025-01-16																
PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-16	12-01 - 12-16	2024-12	11-01 - 11-16	2024-11	10-01 - 10-16	2024-10
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TSM BALI - PRESALES	174.28	26.37	18,770,499	0.00	0	100,000,000	89,948,500	71,178,000	195,356,000	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	156.60	74.11	34,403,499	0.00	0	100,000,000	80,825,500	46,422,000	93,212,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	142.38	73.94	110,892,999	83.59	118,779,099	355,000,000	260,876,000	149,983,000	371,359,300	142,096,900	329,150,900	146,827,600	344,215,920
INVESTOR	LIMMI	LIMMI	PONTIANAK	141.00	98.97	112,214,392	148.41	134,783,958	310,000,000	225,601,904	113,387,511	276,164,757	90,817,945	176,301,343	104,689,001	250,989,081
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	140.50	22.70	42,934,499	46.06	73,179,746	320,000,000	232,055,500	189,121,000	381,948,998	158,875,753	348,043,552	174,881,500	384,488,402
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	132.17	-42.85	-152,941,001	-48.05	-188,634,001	299,000,000	203,969,000	356,910,000	724,521,000	392,603,000	683,018,000	361,467,000	609,311,000
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	132.03	-9.96	-7,540,008	30.06	15,749,931	100,000,000	68,146,000	75,686,007	134,740,007	52,396,068	90,889,181	17,949,050	47,519,551
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	126.63	14.37	26,279,099	37.62	57,174,447	320,000,000	209,135,500	182,856,400	373,216,600	151,961,052	351,095,832	109,537,470	288,631,850
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	119.81	-22.78	-54,713,220	128.01	104,153,559	300,000,000	185,518,563	240,231,782	434,562,089	81,365,003	159,591,003	70,165,711	142,798,718
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	119.28	17.01	26,853,999	18.96	29,438,999	300,000,000	184,686,500	157,832,500	323,773,501	155,247,500	319,664,800	143,187,000	302,337,100
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	115.95	-24.10	-37,996,963	-15.58	-22,093,541	200,000,000	119,688,250	157,685,212	315,505,212	141,781,790	281,482,574	164,770,000	221,909,000
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	114.78	25.23	52,513,564	42.81	78,145,999	440,000,000	260,672,600	208,159,035	436,353,035	182,526,600	370,975,196	143,256,871	360,300,601
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	110.98	8.24	20,104,496	6.11	15,212,649	461,000,000	264,063,201	243,958,704	534,363,748	248,850,551	458,795,559	240,735,200	506,910,361
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	110.29	-39.64	-112,158,261	295.45	127,584,799	300,000,000	170,767,800	282,926,060	435,307,560	43,183,000	94,785,000	30,205,000	62,321,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	109.46	-35.04	-30,469,301	0.00	0	100,000,000	56,498,000	86,967,300	147,029,800	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	108.17	-13.29	-32,096,471	-21.87	-58,600,971	375,000,000	209,354,880	241,451,350	417,031,985	267,955,850	451,308,110	193,500,500	466,126,051
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	107.50	-8.76	-13,309,056	29.76	31,811,709	250,000,000	138,706,740	152,015,795	308,465,533	106,895,030	215,446,730	105,578,710	250,425,060
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	104.48	-27.88	-62,549,901	24.26	31,588,999	300,000,000	161,777,500	224,327,400	361,096,700	130,188,500	278,001,750	124,344,480	264,453,880
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	104.19	-39.83	-139,558,501	-47.24	-188,786,971	392,000,000	210,809,000	350,367,500	682,333,401	399,595,970	717,848,470	240,183,000	504,567,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	100.52	-11.61	-25,481,601	-27.12	-72,219,301	374,000,000	194,029,500	219,511,100	376,496,100	266,248,800	376,344,800	260,800,050	501,174,450
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	94.52	-11.88	-22,762,504	-11.19	-21,265,572	346,000,000	168,785,800	191,548,302	402,209,953	190,051,371	399,186,171	169,991,528	409,440,690
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	93.04	9.27	11,125,499	-7.49	-10,608,432	273,000,000	131,096,000	119,970,500	272,849,760	141,704,431	262,388,531	111,209,500	252,185,400
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	91.07	32.32	25,259,106	25.68	21,129,511	220,000,000	103,413,712	78,154,605	185,433,805	82,284,200	173,700,401	89,716,450	200,715,450
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	88.43	-31.01	-82,074,501	-36.47	-104,792,782	400,000,000	182,557,300	264,631,800	460,877,900	287,350,081	391,618,481	193,485,350	362,243,630
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	87.50	-21.70	-44,683,501	-0.62	-1,005,003	357,000,000	161,225,999	205,909,499	438,059,699	162,231,001	358,940,401	149,161,001	368,616,050
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	81.90	45.75	33,170,899	42.01	31,265,400	250,000,000	105,681,400	72,510,500	234,132,800	74,415,999	127,751,399	106,542,000	202,739,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	80.43	-47.74	-113,790,333	105.45	63,920,267	300,000,000	124,539,580	238,329,912	366,008,246	60,619,312	214,248,012	70,082,765	125,578,276
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	79.83	-27.10	-38,285,739	-41.27	-72,370,394	250,000,000	103,000,531	141,286,269	306,569,187	175,370,924	305,306,851	116,760,284	269,261,312
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE	79.05	121.48	67,131,880	41.14	35,674,022	300,000,000	122,394,170	55,262,289	165,338,503	86,720,147	149,408,276	0	59,840,100
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	78.93	-20.94	-37,757,201	2.18	3,041,495	350,000,000	142,589,600	180,346,800	363,938,151	139,548,104	249,425,414	165,980,051	308,364,311
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	78.79	-24.91	-45,853,751	-28.27	-54,497,928	340,000,000	138,260,650	184,114,400	350,589,020	192,758,577	333,386,729	235,194,231	428,046,131
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	77.84	-10.95	-17,595,449	-25.20	-48,180,251	356,000,000	143,024,600	160,620,048	324,032,749	191,204,850	315,732,849	128,842,920	268,124,078
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	77.45	-3.71	-4,773,500	9.71	10,971,118	310,000,000	123,914,001	128,687,500	264,956,925	112,942,882	258,233,205	120,566,508	277,976,552
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	76.00	-40.06	-85,207,542	-41.70	-91,163,519	325,000,000	127,479,017	212,686,558	351,819,821	218,642,535	348,400,319	131,468,097	289,390,362
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	75.31	-37.10	-57,315,803	0.89	858,038	250,000,000	97,171,200	154,487,002	266,580,102	96,313,161	183,371,662	133,272,720	237,631,220
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	74.41	-33.24	-55,458,151	-17.26	-23,227,991	290,000,000	111,380,120	166,838,270	320,857,770	134,608,110	260,059,960	121,467,470	210,525,910
HOME OFFICE	R-HANNY	RIAN	CIREBON	74.08	-0.81	-931,803	-2.56	-3,012,598	300,000,000	114,703,959	115,635,761	236,435,932	117,716,556	223,556,700	104,443,362	353,398,658
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	73.33	-30.69	-100,568,427	-13.94	-36,793,295	600,000,000	227,097,805	327,666,231	673,979,150	263,891,099	625,848,633	239,313,229	618,344,339
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	70.96	-4.84	-4,657,800	-25.46	-31,272,484	250,000,000	91,565,701	96,223,500	181,460,800	122,838,184	252,685,190	200,409,228	327,824,463
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	70.61	-16.73	-21,963,646	-5.82	-6,753,182	300,000,000	109,325,520	131,289,165	284,276,465	116,078,701	202,748,900	105,212,299	283,772,400
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	70.20	91.57	58,542,856	-8.58	-11,501,261	338,000,000	122,473,281	63,930,424	266,742,257	133,974,541	230,792,713	125,425,612	248,741,093
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	67.39	-7.36	-8,012,201	-31.95	-47,352,539	290,000,000	100,870,501	108,882,701	293,421,901	148,223,039	275,664,447	163,439,915	291,828,158
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TUNJUNGAN PLAZA SURABAYA - PRESALES	66.34	0.00	0	0.00	0	68,000,000	23,283,000	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	65.19	-1.23	-1,677,504	-28.22	-52,922,957	400,000,000	134,588,100	136,265,603	274,130,103	187,511,056	323,655,993	47,380,245	98,397,580
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	54.32	-28.34	-33,261,601	-26.36	-30,115,888	300,000,000	84,112,200	117,373,800	231,792,150	114,228,087	257,276,488	53,796,000	282,086,194
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	54.17	-49.95	-78,131,702	-24.65	-25,609,092	280,000,000	78,289,500	156,421,201	322,070,413	103,898,591	215,774,568	128,557,040	247,388,108
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	53.14	-46.48	-57,172,701	-46.74	-57,760,500	240,000,000	65,823,500	122,996,200	266,714,001	123,583,999	230,507,749	136,689,900	217,874,400
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	44.65	-58.38	-77,569,701	-43.52	-42,624,501	240,000,000	55,308,500	132,878,200	219,759,000	97,933,000	206,434,001	59,257,000	126,803,000
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	42.59	-32.83	-21,491,201	-63.75	-77,319,605	200,000,000	43,965,800	65,457,000	141,633,000	121,285,404	182,144,404	17,788,047	48,564,101
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	40.40	4.48	1,786,399	63.70	16,227,399	200,000,000	41,702,000	39,915,600	78,212,100	25,474,600	58,142,600	33,912,892	53,580,592
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	39.99	0.34	225,950	-55.76	-83,229,074	320,000,000	66,046,226	65,820,275	156,134,327	149,275,299	232,327,549	159,779,346	300,331,848
INVESTOR	VACANT	VACANT	PALEMBANG	39.66	-38.51	-25,646,301	3.19	1,265,639	200,000,000	40,942,400	66,588,700	106,305,324	39,676,760	48,491,680	80,941,700	96,892,900
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	20.95	1,451.59	10,117,594	0.00	0	100,000,000	10,814,596	697,001	13,194,002	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	14.32	2,371.91	7,091,999	289.62	5,493,999	100,000,000							