

Comparison Revenue (Current vs Last Month) Period : 2025-01-01 - 2025-01-15																
PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-15	12-01 - 12-15	2024-12	11-01 - 11-15	2024-11	10-01 - 10-15	2024-10
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TSM BALI - PRESALES	178.05	23.49	16,388,499	0.00	0	100,000,000	86,155,500	69,767,000	195,356,000	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	155.06	84.26	34,311,499	0.00	0	100,000,000	75,030,500	40,719,000	93,212,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	149.78	75.75	110,892,999	108.78	134,052,099	355,000,000	257,282,000	146,389,000	371,359,300	123,229,900	329,150,900	137,236,600	344,215,920
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	146.52	24.57	44,740,499	49.56	75,177,746	320,000,000	226,865,500	182,125,000	381,948,998	151,687,753	348,043,552	171,384,500	384,488,402
INVESTOR	LIMMI	LIMMI	PONTIANAK	141.80	94.97	103,601,792	151.34	128,069,958	310,000,000	212,692,904	190,091,111	276,164,757	84,622,945	176,301,343	89,621,001	250,989,081
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	133.94	-45.71	-163,126,001	-48.77	-184,443,001	299,000,000	193,784,000	356,910,000	724,521,000	378,227,000	683,018,000	355,473,000	609,311,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	132.68	24.16	39,977,099	47.32	65,989,947	320,000,000	205,440,500	165,463,400	373,216,600	139,450,552	351,095,832	100,646,460	288,631,850
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	129.29	-13.47	-9,735,008	21.24	10,959,931	100,000,000	62,559,000	72,294,007	134,740,007	51,599,068	90,889,181	16,755,050	47,519,551
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	123.68	-19.18	-28,402,963	-9.67	-12,807,041	200,000,000	119,688,250	148,091,212	315,505,212	132,495,290	281,482,574	155,980,000	221,909,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	121.93	-24.54	-57,547,220	127.00	99,023,559	300,000,000	176,993,563	234,540,782	434,562,089	77,970,003	159,591,003	65,971,711	142,798,718
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	118.03	24.89	50,078,564	49.91	83,667,249	440,000,000	251,288,600	201,210,035	436,353,035	167,621,350	370,975,196	138,516,871	360,300,601
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	112.23	5.90	9,075,999	19.73	26,844,999	300,000,000	162,915,500	153,839,500	323,773,501	136,070,500	319,664,800	135,663,000	302,337,100
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	111.51	-12.47	-28,819,471	-19.68	-49,572,971	375,000,000	202,331,880	231,151,350	417,031,985	251,904,850	451,308,110	184,006,500	466,126,051
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	109.09	-42.60	-117,538,061	295.98	118,363,699	300,000,000	158,353,700	275,891,760	435,307,560	39,990,000	94,785,000	28,359,000	62,321,000
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	107.83	0.70	1,675,496	6.50	14,673,651	461,000,000	240,538,201	238,862,704	534,363,748	225,864,549	458,795,559	229,153,200	506,910,361
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	107.05	-39.26	-33,478,301	0.00	0	100,000,000	51,796,000	85,274,300	147,029,800	0	0	0	0
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	106.22	-29.46	-64,389,901	24.64	30,479,999	300,000,000	154,185,500	218,575,400	361,096,700	123,705,500	278,001,750	119,553,480	264,453,880
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	104.02	-13.61	-29,659,601	-23.25	-57,025,301	374,000,000	188,241,500	217,901,100	376,496,100	245,266,800	376,344,800	254,406,050	501,174,450
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	103.35	-41.24	-137,567,501	-48.67	-185,838,971	392,000,000	196,030,000	333,597,500	682,333,401	381,868,970	717,848,470	235,389,000	504,567,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	100.33	-19.05	-28,553,056	25.67	24,788,009	250,000,000	121,366,740	149,919,795	308,465,533	96,578,730	215,446,730	88,578,810	250,425,060
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	90.99	2.48	2,908,499	-8.18	-10,714,432	273,000,000	120,201,000	117,292,500	272,849,760	130,915,431	262,388,531	108,016,000	252,185,400
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	89.58	22.33	17,405,397	26.55	20,005,399	220,000,000	95,361,000	77,955,602	185,433,805	75,355,600	173,700,401	88,017,450	200,715,450
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	89.29	-21.79	-42,975,502	13.29	18,095,997	357,000,000	154,233,999	197,209,500	438,059,699	136,138,001	358,940,401	142,871,001	368,616,050
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	89.12	-15.43	-27,216,004	-20.06	-37,447,572	346,000,000	149,207,800	176,423,803	402,209,953	186,655,371	399,186,171	163,592,527	409,440,690
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE	84.18	143.07	71,923,881	65.03	48,153,031	300,000,000	122,195,167	50,271,285	165,338,503	74,042,135	149,408,276	0	59,840,100
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	83.86	-48.19	-113,212,333	108.54	63,357,267	300,000,000	121,729,580	234,941,912	666,008,246	58,372,312	214,248,012	61,009,265	125,578,276
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	83.31	40.34	28,969,899	49.91	33,554,400	250,000,000	100,781,400	71,811,500	234,132,800	67,226,999	127,751,399	106,542,000	202,739,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	82.43	-33.70	-81,102,901	-37.73	-96,669,182	400,000,000	159,545,900	240,648,800	460,877,900	256,215,081	391,618,481	171,081,350	362,243,630
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	80.21	-27.85	-50,941,751	-28.83	-53,466,928	340,000,000	131,960,650	182,902,400	350,589,020	185,427,577	333,386,729	224,728,231	428,046,131
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	78.97	-40.30	-83,827,806	-38.06	-76,319,519	325,000,000	124,182,017	208,009,822	351,819,821	200,501,535	348,400,319	128,702,556	289,390,362
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	75.24	-11.05	-14,026,400	6.81	7,198,818	310,000,000	112,864,101	126,890,500	264,956,925	105,665,282	258,233,205	117,641,508	277,976,552
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	75.06	-16.29	-25,166,449	-28.88	-52,502,351	356,000,000	129,297,600	154,464,048	324,032,749	181,799,950	315,732,849	121,884,070	268,124,078
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	73.79	-31.47	-98,378,427	-8.15	-19,005,293	600,000,000	214,241,805	312,620,231	673,979,150	233,247,097	625,848,633	214,557,729	618,344,339
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	72.47	-3.71	-3,374,800	-24.20	-27,988,484	250,000,000	87,661,701	91,036,500	181,460,800	115,650,184	252,685,190	191,816,217	327,824,463
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	72.32	-43.15	-66,401,803	-7.54	-7,129,962	250,000,000	87,488,200	153,890,002	266,580,102	94,618,161	183,371,662	130,875,720	237,631,220
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	72.08	102.93	59,792,858	-5.09	-6,317,260	338,000,000	117,883,280	58,090,421	266,742,257	124,200,539	230,792,713	115,888,562	248,741,093
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	71.22	-31.78	-56,174,251	2.19	2,590,445	350,000,000	120,608,550	176,782,800	363,938,151	118,018,104	249,425,414	158,493,851	308,364,311
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	70.96	-5.16	-5,420,201	-24.82	-32,869,534	290,000,000	99,574,501	104,994,701	293,421,901	132,444,034	275,664,447	157,645,915	291,828,158
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	69.33	0.68	908,496	-24.84	-44,348,557	400,000,000	134,189,100	133,280,603	274,130,103	178,537,656	323,655,993	45,187,238	98,397,580
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	67.47	-25.40	-33,352,646	-11.24	-12,399,182	300,000,000	97,936,520	131,289,165	284,276,465	110,335,701	202,748,900	100,515,299	283,772,400
HOME OFFICE	R-HANNY	RIAN	CIREBON	65.90	-5.72	-6,580,279	-0.19	-207,598	340,000,000	108,422,459	115,002,737	236,435,932	108,630,056	223,556,700	94,598,606	353,398,658
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TUNJUNGAN PLAZA SURABAYA - PRESALES	64.70	0.00	0	0.00	0	68,000,000	21,287,000	0	0	0	0	0	0
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	63.70	-45.71	-75,255,151	-21.91	-25,078,271	290,000,000	89,391,120	164,646,270	320,857,770	114,469,390	260,059,960	117,027,470	210,525,910
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	56.76	-27.58	-31,384,801	-13.97	-13,380,288	300,000,000	82,395,000	113,779,800	231,792,150	95,775,287	257,276,488	52,599,000	282,086,194
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	56.51	-43.62	-50,774,701	-41.77	-47,069,500	240,000,000	65,624,500	116,399,200	266,714,001	112,693,999	230,507,749	134,497,900	217,874,400
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	56.02	-51.01	-79,025,702	-14.91	-13,303,092	280,000,000	75,898,500	154,924,201	322,070,413	89,201,591	215,774,568	113,780,040	247,388,108
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	55.99	-29.53	-37,464,238	-46.94	-79,100,892	330,000,000	89,399,529	128,863,766	306,569,187	168,500,420	305,306,851	110,484,781	269,261,312
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	45.43	-32.52	-21,192,201	-63.20	-75,522,605	200,000,000	43,965,800	65,158,000	141,633,000	119,488,404	182,144,404	17,788,047	48,564,101
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	44.18	-61.39	-81,569,701	-43.49	-39,481,501	240,000,000	51,308,500	132,878,200	219,759,000	90,790,000	206,434,001	56,866,000	126,803,000
INVESTOR	VACANT	VACANT	PALEMBANG	42.31	-38.51	-25,646,301	9.82	3,662,639	200,000,000	40,942,400	66,588,700	106,305,324	37,279,760	48,491,680	77,905,700	96,892,900
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	36.85	-5.11	-3,070,975	-59.84	-85,026,074	320,000,000	57,061,226	60,132,200	156,134,327	142,087,299	232,327,549	152,656,346	300,331,848
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	30.17	-26.86	-10,722,601	30.92	6,895,499	200,000,000	29,193,000	39,915,600	78,212,100	22,297,500	58,142,600	30,790,892	53,580,592
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	22.35	10,823.83	10,715,593	0.00	0	100,000,000	10,814,594	99,000	13,194,002	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	14.66	2,271.91	6,792,999	273.85	5,194,999	100,000,000	7,092,000	299,000	15,766,000	1,897,000	12,095,080	5,152,300	