

Comparison Revenue (Current vs Last Month) Period : 2025-01-01 - 2025-01-14																
PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-14	12-01 - 12-14	2024-12	11-01 - 11-14	2024-11	10-01 - 10-14	2024-10
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TSM BALI - PRESALES	187.23	44.86	26,183,499	0.00	0	100,000,000	84,556,500	58,373,000	195,356,000	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	162.17	107.88	38,006,499	0.00	0	100,000,000	73,236,500	35,230,000	93,212,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	154.17	45.76	69,942,499	57.72	81,541,146	320,000,000	222,805,500	152,863,000	381,948,998	141,264,353	348,043,552	157,187,500	384,488,402
INVESTOR	LIMMI	LIMMI	PONTIANAK	149.41	112.69	110,829,085	154.82	127,086,659	310,000,000	209,175,605	98,346,519	276,164,757	82,088,945	176,301,343	85,134,001	250,989,081
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	142.25	-43.94	-150,550,001	-44.85	-156,194,001	299,000,000	192,084,000	342,634,000	724,521,000	348,278,000	683,018,000	336,093,000	609,311,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	139.18	64.07	87,134,999	91.96	106,898,099	355,000,000	223,139,000	136,004,000	371,359,300	116,240,900	329,150,900	119,414,200	344,215,920
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	130.42	-21.54	-48,501,620	140.14	103,113,559	300,000,000	176,693,563	225,195,182	434,562,089	73,580,003	159,591,003	62,478,711	142,798,718
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	124.92	30.25	57,642,064	61.55	94,574,749	440,000,000	248,222,600	190,580,535	436,353,035	153,647,850	370,975,196	132,624,471	360,300,601
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	122.37	25.27	35,671,299	44.65	54,589,947	320,000,000	176,843,500	141,172,200	373,216,600	122,253,552	351,095,832	94,852,460	288,631,850
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	116.42	-23.47	-16,124,008	5.57	2,774,933	100,000,000	52,579,000	68,703,007	134,740,007	49,804,066	90,889,181	14,362,050	47,519,551
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	114.69	-37.73	-31,384,301	0.00	0	100,000,000	51,796,000	83,180,300	147,029,800	0	0	0	0
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	113.44	-20.18	-38,853,401	34.79	39,669,999	300,000,000	153,686,500	192,539,900	361,096,700	114,016,500	278,001,750	111,419,550	264,453,880
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	113.03	14.27	19,125,499	31.45	36,636,499	300,000,000	153,134,000	134,008,500	323,773,501	116,497,500	319,664,800	127,020,000	302,337,100
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	112.02	-40.70	-104,173,561	338.60	117,163,699	300,000,000	151,765,700	255,939,260	435,307,560	34,602,000	94,785,000	28,160,000	62,321,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	110.78	-24.09	-31,760,263	-19.76	-24,648,341	200,000,000	100,061,950	131,822,212	315,505,212	124,710,290	281,482,574	142,794,000	221,909,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	109.54	-10.28	-21,249,271	-20.71	-48,444,971	375,000,000	185,504,880	206,754,150	417,031,985	233,949,850	451,308,110	173,819,500	466,126,051
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	108.77	6.44	13,695,696	3.77	8,228,151	461,000,000	226,450,201	212,754,504	534,363,748	218,222,049	458,795,559	217,469,200	506,910,361
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	107.69	-38.79	-120,794,501	-48.21	-177,453,971	392,000,000	190,639,000	311,433,500	682,333,401	368,092,970	717,848,470	221,007,000	504,567,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	105.47	-11.08	-14,837,456	26.99	25,310,739	250,000,000	119,073,740	133,911,195	308,465,533	93,763,000	215,446,730	87,981,810	250,425,060
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	104.47	-9.99	-19,591,501	-24.87	-58,426,301	374,000,000	176,456,500	196,048,000	376,496,100	234,882,800	376,344,800	247,212,050	501,174,450
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	93.80	-11.04	-18,772,502	30.43	35,281,997	357,000,000	151,233,999	170,006,500	438,059,699	115,952,001	358,940,401	131,789,001	368,616,050
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	90.04	-1.31	-1,471,501	-12.51	-15,879,932	273,000,000	111,013,000	112,484,500	272,849,760	126,892,931	262,388,531	101,629,500	252,185,400
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	89.35	22.34	16,208,397	19.71	14,614,399	220,000,000	88,773,000	72,564,602	185,433,805	74,158,600	173,700,401	79,629,450	200,715,450
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE	87.29	149.12	70,792,376	60.59	44,622,531	300,000,000	118,266,657	47,474,280	165,338,503	73,644,125	149,408,276	0	59,840,100
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	86.51	-47.78	-107,224,833	109.40	61,234,267	300,000,000	117,208,580	224,433,412	366,008,246	55,974,312	214,248,012	60,385,265	125,578,276
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	84.37	-35.81	-85,009,101	-34.63	-80,742,382	400,000,000	152,404,900	237,414,000	460,877,900	233,147,281	391,618,481	167,555,850	362,243,630
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	83.00	-21.12	-34,715,504	-22.65	-37,964,992	346,000,000	129,687,300	164,402,803	402,209,953	167,652,291	399,186,171	157,998,527	409,440,690
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	81.68	-27.75	-48,184,751	-29.75	-53,110,928	340,000,000	125,423,650	173,608,400	350,589,020	178,534,577	333,386,729	201,780,031	428,046,131
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	81.41	-40.41	-81,033,305	-37.41	-71,422,019	325,000,000	119,493,517	200,526,821	351,819,821	190,915,535	348,400,319	127,507,556	289,390,362
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	80.62	4.34	4,694,600	11.72	11,836,818	310,000,000	112,864,101	108,169,500	264,956,925	101,027,282	258,233,205	115,314,508	277,976,552
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	77.56	-9.26	-12,720,649	-23.89	-39,151,651	356,000,000	124,698,900	137,419,548	324,032,749	163,850,550	315,732,849	117,948,670	268,124,078
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	76.94	10.43	8,206,200	-22.89	-25,791,478	250,000,000	86,865,701	78,659,500	181,460,800	112,657,178	252,665,190	191,816,211	327,824,463
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	76.25	-42.49	-63,606,803	6.50	5,256,038	250,000,000	86,092,200	149,699,002	266,580,102	80,836,161	183,371,662	126,578,720	237,631,220
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	76.24	131.27	66,059,945	-2.21	-2,626,260	338,000,000	116,383,280	50,323,334	266,742,257	119,009,539	230,792,713	111,757,552	248,741,093
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	75.20	19.90	14,089,899	26.30	17,678,400	250,000,000	84,905,400	70,815,500	234,132,800	67,226,999	127,751,399	106,542,000	202,739,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	74.90	-34.29	-105,880,427	-4.57	-9,717,291	600,000,000	202,941,805	308,822,231	673,979,150	212,659,095	625,848,633	202,864,228	618,344,339
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	73.95	10.07	12,224,896	-14.06	-21,862,657	400,000,000	133,592,100	121,367,203	274,130,103	155,454,756	323,655,993	45,187,234	98,397,580
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	73.65	-28.67	-46,782,301	1.03	1,189,445	350,000,000	116,417,550	163,199,850	363,938,151	115,228,104	249,425,414	152,196,851	308,364,311
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TUNJUNGAN PLAZA SURABAYA - PRESALES	69.32	0.00	0	0.00	0	68,000,000	21,287,000	0	0	0	0	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	62.98	-20.39	-21,120,201	-34.66	-43,753,134	290,000,000	82,481,501	103,601,701	293,421,901	126,234,634	275,664,447	151,757,904	291,828,158
HOME OFFICE	R-HANNY	RIAN	CIREBON	61.44	-13.35	-14,534,779	-3.26	-3,176,598	340,000,000	94,339,459	108,874,237	236,435,932	97,516,056	223,556,700	92,245,606	353,398,658
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	60.82	-24.19	-26,293,801	-9.14	-8,289,288	300,000,000	82,395,000	231,792,150	90,684,287	257,276,488	50,277,000	282,086,194	
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	59.17	-44.67	-51,771,701	-40.14	-43,003,500	240,000,000	64,127,500	115,899,200	266,714,001	107,130,999	230,507,749	132,902,900	217,874,400
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	58.13	-49.00	-70,625,702	-11.97	-9,996,092	280,000,000	73,504,500	144,130,201	322,070,413	83,500,591	215,774,568	106,686,040	247,388,108
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	55.41	-22.72	-24,283,730	-38.94	-52,660,889	330,000,000	82,580,028	106,863,757	306,569,187	135,240,916	305,306,851	105,692,751	269,261,312
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	54.61	-40.53	-50,424,446	-21.20	-19,904,682	300,000,000	73,984,020	124,408,465	284,276,465	93,888,701	202,748,900	97,716,299	283,772,400
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	54.43	-54.84	-86,586,751	-35.56	-39,334,271	290,000,000	71,292,120	157,878,870	320,857,770	110,626,390	260,059,960	110,673,470	210,525,910
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	48.68	-32.52	-21,192,201	-61.36	-69,825,605	200,000,000	43,965,800	65,158,000	141,633,000	113,791,404	17,888,045	48,564,101	
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	43.29	-63.50	-81,621,701	-47.40	-42,274,501	240,000,000	46,920,500	128,542,200	219,759,000	89,195,000	206,434,001	51,870,000	126,803,000
INVESTOR	VACANT	VACANT	PALEMBANG	39.96	-37.54	-21,697,301	11.82	3,814,639	200,000,000	36,094,400	57,791,700	106,305,324	32,279,760	48,491,680	76,585,700	96,892,900
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	34.79	-15.27	-9,060,975	-62.73	-84,626,074	320,000,000	50,273,226	59,334,200	156,134,327	134,899,299	232,327,549	144,785,347	300,331,848
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	26.57	-35.30	-13,093,401	7.65	1,705,499	200,000,000	24,003,000	37,096,400	78,212,100	22,297,500	58,142,600	29,330,892	53,580,592
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	23.95	10,823.83	10,715,590	0.00	0	100,000,000	10,814,591	99,000	13,194,002	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	15.70	2,271.91	6,792,999	273.85	5,194,999	100,000,000	7,092,000	299,000	15,766,000	1,897,000	12,095,080	5,152,300	9,539,300