

Comparison Revenue (Current vs Last Month) Period : 2025-01-01 - 2025-01-13																
PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-13	12-01 - 12-13	2024-12	11-01 - 11-13	2024-11	10-01 - 10-13	2024-10
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TSM BALI - PRESALES	201.16	46.51	26,780,499	0.00	0	100,000,000	84,357,500	57,577,000	195,356,000	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	171.79	119.37	39,200,499	0.00	0	100,000,000	72,039,500	32,839,000	93,212,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	159.23	76.92	92,903,499	66.05	84,998,146	320,000,000	213,679,500	120,776,000	381,948,998	128,681,353	348,043,552	150,107,500	384,488,402
INVESTOR	LIMMI	LIMMI	PONTIANAK	156.19	154.28	123,190,984	154.50	123,260,559	310,000,000	203,041,505	79,850,520	276,164,757	79,780,945	176,301,343	83,634,001	250,989,081
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	145.55	-38.33	-113,410,001	-45.83	-154,397,001	299,000,000	182,502,000	295,912,000	724,521,000	336,899,000	683,018,000	366,093,000	609,311,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	139.98	61.80	79,592,999	86.99	96,950,099	355,000,000	208,394,000	128,801,000	371,359,300	111,443,900	329,150,900	106,229,200	344,215,920
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	137.59	-18.55	-39,415,620	156.85	105,706,558	300,000,000	173,099,562	212,515,181	434,562,089	67,393,003	159,591,003	60,463,511	142,798,718
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	132.50	35.43	63,962,564	66.74	97,855,949	440,000,000	244,489,100	180,526,535	436,353,035	146,633,150	370,975,196	125,903,171	360,300,601
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	124.64	42.46	49,849,299	45.36	52,195,947	320,000,000	167,258,500	117,409,200	373,216,600	115,062,552	351,095,832	87,661,450	288,631,850
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	122.53	-18.59	-11,734,008	3.17	1,580,933	100,000,000	51,385,000	63,119,007	134,740,007	49,804,066	90,889,181	13,566,050	47,519,551
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	121.45	-7.28	-12,003,801	50.03	50,946,999	300,000,000	152,788,500	164,792,300	361,096,700	101,841,500	278,001,750	106,728,550	264,453,880
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	115.02	-25.98	-33,857,263	-13.43	-14,966,341	200,000,000	96,467,950	130,325,212	315,505,212	111,434,290	281,482,574	137,100,000	221,909,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	114.15	-31.05	-84,491,001	-44.21	-148,692,971	392,000,000	187,645,000	272,136,000	682,333,401	336,337,970	717,848,470	201,828,000	504,567,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	112.58	-4.69	-5,809,956	27.50	25,458,239	250,000,000	118,027,240	123,837,195	308,465,533	92,569,000	215,446,730	77,910,810	250,425,600
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	111.14	-42.38	-34,280,301	0.00	0	100,000,000	46,607,000	80,887,300	147,029,800	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	109.83	-9.37	-17,802,501	-19.56	-41,898,901	374,000,000	172,257,500	190,060,000	376,496,100	214,156,400	376,344,800	246,212,050	501,174,450
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	107.76	-8.34	-15,412,871	-25.22	-57,140,571	375,000,000	169,464,280	184,877,150	417,031,985	226,604,850	451,308,110	171,422,500	466,126,051
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	106.02	11.58	21,277,696	0.75	1,525,155	461,000,000	204,962,201	183,684,504	534,363,748	203,437,045	458,795,559	214,374,700	506,910,361
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	99.82	-3.53	-5,463,502	30.91	35,281,997	357,000,000	149,436,999	154,900,500	438,059,699	114,155,001	358,940,401	124,496,001	368,616,050
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	99.73	-48.50	-118,172,561	320.89	95,661,699	300,000,000	125,472,700	243,645,260	435,307,560	29,811,000	94,785,000	28,160,000	62,321,000
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	95.75	7.56	7,705,999	-13.07	-16,476,932	273,000,000	109,617,000	101,911,000	272,489,760	126,093,931	262,388,531	93,811,000	252,185,400
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	91.55	-4.66	-5,628,501	2.16	2,432,499	300,000,000	115,181,000	120,809,500	323,773,501	112,748,500	319,664,800	116,747,000	302,337,100
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	88.43	24.48	16,045,397	11.21	8,222,399	220,000,000	81,585,000	65,539,602	185,433,805	73,362,600	173,700,401	77,933,450	200,715,450
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE	88.34	170.52	70,055,373	52.57	38,292,534	300,000,000	111,138,645	41,083,271	165,338,503	72,846,110	149,408,276	0	59,840,100
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	87.12	-49.44	-107,158,333	122.97	60,448,767	300,000,000	109,606,580	216,764,912	366,008,246	49,157,812	214,248,012	56,905,265	125,578,276
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	86.81	-36.76	-84,637,101	-26.81	-53,339,382	400,000,000	145,617,900	230,255,000	460,877,900	198,957,281	391,618,481	162,663,850	362,243,630
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	84.60	-24.67	-39,502,751	-26.77	-44,097,928	340,000,000	120,626,650	160,129,400	350,589,020	164,724,577	333,386,729	191,607,031	428,046,131
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	84.31	-21.03	-32,574,904	-24.57	-39,846,392	346,000,000	122,329,900	154,904,803	402,209,953	162,176,291	399,186,171	153,573,027	409,440,690
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	84.13	-39.22	-74,001,305	-32.85	-56,103,519	325,000,000	114,665,017	188,666,321	351,819,821	170,768,535	348,400,319	124,383,035	289,390,362
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	84.05	31.93	26,447,600	14.87	14,143,818	310,000,000	109,266,101	82,818,500	264,956,925	95,122,282	258,233,205	112,590,508	277,976,552
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	81.07	-40.80	-58,567,803	8.76	6,848,039	250,000,000	84,994,200	143,562,002	266,580,102	78,146,160	183,371,662	122,285,720	237,631,220
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	78.57	21.88	23,661,696	-12.87	-19,468,657	400,000,000	131,795,100	108,133,403	274,130,103	151,263,756	323,655,993	43,960,917	98,397,580
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	78.19	-29.65	-82,910,104	2.23	4,298,710	600,000,000	196,742,805	279,652,908	673,979,150	192,444,094	625,848,633	191,226,227	618,344,339
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	77.62	20.45	13,816,200	-24.97	-27,087,476	250,000,000	81,376,701	67,560,500	181,460,800	108,464,176	252,685,190	191,417,195	327,824,463
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	76.96	152.00	65,800,247	-7.32	-8,616,762	338,000,000	109,089,778	43,289,530	266,742,257	117,706,539	230,792,713	111,258,542	248,741,093
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	76.04	-6.10	-7,378,649	-28.27	-44,745,251	356,000,000	113,520,900	120,899,548	324,032,749	158,266,150	315,732,849	102,990,670	268,124,078
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	75.34	27.13	16,856,399	17.49	11,757,900	250,000,000	78,984,900	62,128,500	234,132,800	67,226,999	127,751,399	96,553,000	202,739,000
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	74.81	-25.63	-37,838,651	-0.58	-643,905	350,000,000	109,797,200	147,635,850	363,938,151	110,441,104	249,425,414	140,965,951	308,364,311
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TUNJUNGAN PLAZA SURABAYA - PRESALES	73.95	0.00	0	0.00	0	68,000,000	21,088,000	0	0	0	0	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	66.41	4.03	3,128,200	-26.26	-28,761,681	290,000,000	80,758,501	77,630,300	293,421,901	109,520,181	275,664,447	148,565,901	291,828,158
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	63.12	-24.45	-20,563,701	-25.73	-22,006,500	240,000,000	63,530,500	84,094,200	266,714,001	85,536,999	230,507,749	126,147,900	217,874,000
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	61.07	-38.58	-45,046,302	-5.29	-4,002,092	280,000,000	71,710,500	116,756,801	322,070,413	75,712,591	215,774,568	104,889,040	247,388,108
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	59.41	-22.76	-22,027,201	-4.03	-3,140,812	300,000,000	74,746,600	96,773,800	231,792,150	77,887,411	257,276,488	49,778,000	282,086,194
HOME OFFICE	R-HANNY	RIAN	CIREBON	57.83	-5.09	-4,426,111	-2.33	-1,965,598	340,000,000	82,454,459	86,880,569	236,435,932	84,420,056	223,556,700	89,046,606	353,398,658
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	56.12	-54.29	-81,074,751	-28.71	-27,480,271	290,000,000	68,248,120	149,322,870	320,857,770	95,728,390	260,059,960	103,921,070	210,525,910
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	53.07	-39.04	-42,761,446	-25.68	-23,073,481	300,000,000	66,766,020	109,527,465	284,276,465	89,839,500	202,748,900	97,716,299	283,772,400
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	50.74	-23.68	-13,207,201	-62.17	-69,936,603	200,000,000	42,555,800	55,763,000	141,633,000	112,492,402	182,144,404	17,788,044	48,564,101
INVESTOR	VACANT	VACANT	PALEMBANG	41.25	-40.14	-23,197,301	9.20	2,913,639	200,000,000	34,594,400	57,791,700	106,305,324	31,680,760	48,491,680	74,785,700	96,892,900
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	37.68	-66.21	-74,302,701	-56.21	-48,678,501	240,000,000	37,920,500	112,223,200	219,759,000	86,599,000	206,434,001	51,272,000	126,803,000
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	37.62	-45.91	-44,191,728	-61.24	-82,276,894	330,000,000	52,065,023	96,256,750	306,569,187	134,341,916	305,306,851	105,093,749	269,261,312
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	37.38	-12.22	-6,983,975	-62.68	-84,245,074	320,000,000	50,155,226	57,139,200	156,134,327	134,400,299	232,327,549	140,291,347	300,331,848
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	27.19	-35.95	-12,796,401	2.27	505,499	200,000,000	22,803,000	35,599,400	78,212,100	22,297,500	58,142,600	28,734,382	53,580,592
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	22.69	9,511.71	9,416,589	0.00	0	100,000,000	9,515,590	99,000	13,194,002	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	16.91	2,271.91	6,792,999	2,271.91	6,792,999	100,000,000	7,092,000	299,000	15,766,000				