

Comparison Revenue (Current vs Last Month) Period : 2025-01-01 - 2025-01-12																
PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-12	12-01 - 12-12	2024-12	11-01 - 11-12	2024-11	10-01 - 10-12	2024-10
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TSM BALI - PRESALES	204.00	44.67	24,384,499	0.00	0	100,000,000	78,966,500	54,582,000	195,356,000	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	172.95	107.01	34,608,499	0.00	0	100,000,000	66,948,500	32,340,000	93,212,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	167.99	94.46	101,079,499	67.28	83,695,146	320,000,000	208,086,500	107,007,000	381,948,998	124,391,353	348,043,552	140,316,500	384,488,402
INVESTOR	LIMMI	LIMMI	PONTIANAK	163.91	163.30	121,990,484	167.13	123,063,059	310,000,000	196,696,005	74,705,520	276,164,757	73,632,945	176,301,343	73,438,001	250,989,081
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	157.68	-34.50	-96,136,001	-38.25	-113,066,001	299,000,000	182,502,000	278,638,000	724,521,000	295,568,000	683,018,000	298,932,000	609,311,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	150.34	82.79	93,573,999	89.98	97,850,099	355,000,000	206,597,000	113,023,000	371,359,300	108,746,900	329,150,900	106,229,200	344,215,920
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	137.74	-19.99	-39,975,121	137.36	92,568,057	300,000,000	159,961,061	199,936,181	434,562,089	67,393,003	159,591,003	54,572,511	142,798,718
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	136.98	35.03	60,525,809	65.84	92,625,349	440,000,000	233,304,100	172,778,290	436,353,035	140,678,750	370,975,196	123,997,171	360,300,601
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	132.74	-2.70	-1,427,008	20.01	8,566,933	100,000,000	51,385,000	52,812,007	134,740,007	42,818,066	90,889,181	12,669,050	47,519,551
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	127.61	4.50	6,381,199	53.64	51,734,999	300,000,000	148,190,500	141,809,300	361,096,700	96,455,500	278,001,750	92,334,300	264,453,880
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	119.97	-25.19	-61,288,501	-42.16	-132,719,971	392,000,000	182,051,000	243,339,500	682,333,401	314,770,970	717,848,470	170,055,000	504,567,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	119.18	40.29	42,399,899	43.92	45,049,547	320,000,000	147,628,100	105,228,200	373,216,600	102,578,552	351,095,832	60,990,600	288,631,850
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	116.74	-6.33	-11,457,871	-22.56	-49,361,571	375,000,000	169,464,280	180,922,150	417,031,985	218,825,850	451,308,110	161,645,500	466,126,051
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	115.95	-1.70	-2,907,101	-16.78	-33,843,901	374,000,000	167,866,500	170,773,600	376,496,100	201,710,400	376,344,800	235,022,050	501,174,450
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	115.76	-43.76	-34,865,301	0.00	0	100,000,000	44,810,000	79,675,300	147,029,800	0	0	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	109.70	13.97	23,991,696	7.28	13,280,655	461,000,000	195,770,201	171,778,504	534,363,748	182,489,545	458,795,559	196,490,700	506,910,361
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	108.36	-29.94	-35,855,263	-22.12	-23,825,341	200,000,000	83,888,950	119,744,212	315,505,212	107,714,290	281,482,574	123,218,000	221,909,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	105.29	-2.91	-3,048,956	10.07	9,322,739	250,000,000	101,891,740	104,940,695	308,465,533	92,569,000	215,446,730	61,887,990	250,425,060
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	105.09	-47.94	-112,382,561	340.35	94,323,699	300,000,000	122,037,700	234,420,260	435,307,560	27,714,000	94,785,000	26,764,000	62,321,000
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	98.25	19.84	17,187,499	-15.79	-19,466,932	273,000,000	103,831,000	86,643,500	272,849,760	123,297,931	262,388,531	85,925,000	252,185,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	98.23	-1.37	-1,880,502	23.11	25,482,997	357,000,000	135,748,999	137,629,500	438,059,699	110,266,001	358,940,401	99,433,000	368,616,050
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	95.80	48.72	26,725,397	11.21	8,222,399	220,000,000	81,585,000	54,859,602	185,433,805	73,362,600	173,700,401	74,288,450	200,715,450
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE	95.36	210.27	75,048,372	79.00	48,875,538	300,000,000	110,740,640	35,692,267	165,338,503	61,865,101	149,408,276	0	59,840,100
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	94.29	2.49	2,660,499	5.12	5,331,499	300,000,000	109,494,000	106,833,500	323,773,501	104,162,500	319,664,800	110,367,000	302,337,100
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	91.33	-33.63	-71,653,301	-24.09	-44,891,382	400,000,000	141,421,900	213,075,200	460,877,900	186,313,281	391,618,481	158,472,850	362,243,630
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	91.14	-29.21	-47,315,803	-24.63	-37,465,013	325,000,000	114,665,017	161,980,819	351,819,821	152,130,029	348,400,319	114,377,934	289,390,362
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	90.77	-48.46	-99,102,833	135.56	60,662,789	300,000,000	105,413,580	204,516,412	366,008,246	44,750,790	214,248,012	51,572,655	125,578,276
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	87.44	-21.69	-31,877,751	-28.28	-45,368,828	340,000,000	115,078,650	146,956,400	350,589,020	160,447,477	333,386,729	180,247,031	428,046,131
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	86.37	-23.95	-36,426,704	-26.40	-41,494,192	346,000,000	115,682,100	152,108,803	402,209,953	157,176,291	399,186,171	141,788,027	409,440,690
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	85.82	-41.00	-57,704,303	31.48	19,882,039	250,000,000	83,048,200	140,752,502	266,580,102	63,166,160	183,371,662	115,441,670	237,631,220
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	85.63	38.41	28,515,500	13.50	12,220,718	310,000,000	102,751,001	74,235,500	264,956,925	90,530,282	258,233,205	109,011,508	277,976,552
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	81.14	5.90	6,231,851	-16.91	-22,760,651	356,000,000	111,821,400	105,589,548	324,032,749	134,582,050	315,732,849	99,627,260	268,124,078
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	80.48	22.32	14,213,200	-17.83	-16,901,473	250,000,000	77,883,701	63,670,500	181,460,800	94,785,173	252,685,190	186,125,175	327,824,463
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	80.33	191.97	69,104,551	-9.32	-10,798,696	338,000,000	105,101,275	35,996,723	266,742,257	115,899,970	230,792,713	104,092,472	248,741,093
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	79.27	-19.98	-26,817,751	10.51	10,211,395	350,000,000	107,404,200	134,221,950	363,938,151	97,192,804	249,425,414	121,940,750	308,364,311
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TUNJUNGAN PLAZA SURABAYA - PRESALES	77.09	0.00	0	0.00	0	68,000,000	20,292,000	0	0	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	73.69	-34.28	-89,282,103	-3.82	-6,789,290	600,000,000	171,141,805	260,423,907	681,242,150	177,931,094	625,848,633	177,277,309	618,344,339
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	71.94	40.00	23,074,700	-24.97	-26,869,678	290,000,000	80,758,501	57,683,800	293,421,901	107,628,178	275,664,447	145,036,840	291,828,158
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	68.62	6.88	4,277,399	3.87	2,474,900	250,000,000	66,405,900	62,128,500	234,132,800	63,930,999	127,751,399	76,064,000	202,739,000
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	68.01	10.45	9,966,396	-28.51	-41,988,857	400,000,000	105,302,300	95,335,903	274,130,103	147,291,156	323,655,993	42,367,859	98,397,580
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	62.39	-36.38	-38,674,301	10.61	6,488,908	280,000,000	67,621,500	106,295,800	322,070,413	61,132,591	215,774,568	98,106,040	247,388,108
HOME OFFICE	R-HANNY	RIAN	CIREBON	61.22	13.13	9,349,090	6.34	4,801,658	340,000,000	80,571,459	71,222,368	236,435,932	75,769,800	223,556,700	76,972,406	353,398,658
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	60.66	-24.27	-22,569,601	15.87	9,647,188	300,000,000	70,438,600	93,008,200	231,792,150	60,791,411	257,276,488	46,362,000	282,086,194
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	59.01	-40.41	-44,934,331	-28.37	-26,238,551	290,000,000	66,248,120	111,182,450	320,857,770	92,486,670	260,059,960	100,930,070	210,525,910
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	57.81	-20.39	-13,759,101	-36.77	-31,232,500	240,000,000	53,707,500	67,466,600	266,714,001	84,939,999	230,507,749	125,749,900	217,874,400
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	57.49	-32.17	-31,663,246	-21.79	-18,603,481	300,000,000	66,766,020	98,429,265	284,276,465	85,369,500	202,748,900	94,717,299	283,772,400
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	50.45	-23.67	-12,111,201	-61.48	-62,344,603	200,000,000	39,056,800	51,168,000	141,633,000	101,401,402	182,144,404	17,788,038	48,564,101
INVESTOR	VACANT	VACANT	PALEMBANG	43.65	-39.33	-21,906,301	6.67	2,113,639	200,000,000	33,794,400	55,700,700	106,305,324	31,680,760	48,491,680	72,536,600	96,892,900
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	40.76	-39.84	-34,478,220	-60.17	-78,644,888	330,000,000	52,065,023	86,543,242	306,569,187	130,709,910	305,306,851	99,006,659	269,261,312
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	40.60	-61.49	-60,240,701	-54.05	-44,378,501	240,000,000	37,721,500	97,962,200	219,759,000	82,100,000	206,434,001	51,073,000	126,803,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	34.53	-15.16	-7,644,776	-68.06	-91,133,075	320,000,000	42,768,225	50,413,000	156,134,327	133,901,299	232,327,549	131,230,847	300,331,848
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	29.45	-29.14	-9,376,201	2.27	505,499	200,000,000	22,803,000	32,179,200	78,212,100	22,297,500	58,142,600	26,469,262	53,580,592
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	24.58	0.00	0	0.00	0	100,000,000	9,515,586	0	13,194,002	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	10.07	290.48	2,898,999	69.66	1,599,999	100,000,000	3,897,000	998,000	10,490,000	2,297,000	4,893,000	2,297,000	19,779,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA													

PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-12	12-01 - 12-12	2024-12	11-01 - 11-12	2024-11	10-01 - 10-12	2024-10
TOTAL				92.38	-5.56	-327,571,042	0.65	36,052,305	15,559,000,000	5,563,786,539	5,891,357,580	16,176,871,642	5,527,734,233	13,856,921,956	5,143,190,984	13,669,842,331