

Comparison Revenue (Current vs Last Month) Period : 2025-01-01 - 2025-01-11																
PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-11	12-01 - 12-11	2024-12	11-01 - 11-11	2024-11	10-01 - 10-11	2024-10
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TSM BALI - PRESALES	182.03	36.33	17,211,499	0.00	0	100,000,000	64,590,500	47,379,000	195,356,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	169.36	158.84	118,013,499	57.18	69,959,301	320,000,000	192,310,500	74,297,000	381,948,998	122,351,198	348,043,552	125,979,500	384,488,402
INVESTOR	LIMMI	LIMMI	PONTIANAK	167.59	209.10	124,710,485	156.08	112,362,059	310,000,000	184,352,005	59,641,519	276,164,757	71,989,945	176,301,343	56,292,001	250,989,081
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	161.55	-29.72	-72,495,001	-33.93	-88,013,001	299,000,000	171,403,000	243,898,000	724,521,000	259,416,000	683,018,000	282,750,000	609,311,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	158.30	120.04	108,783,999	106.09	102,650,099	355,000,000	199,409,000	90,625,000	371,359,300	96,758,900	329,150,900	89,444,200	344,215,920
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	152.87	86.73	25,194,499	0.00	0	100,000,000	54,243,500	29,049,000	93,212,000	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	143.70	-15.65	-28,378,121	137.54	88,575,057	300,000,000	152,974,061	181,352,181	434,562,089	64,399,003	159,591,003	53,074,501	142,798,718
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	135.01	41.83	62,169,409	65.00	83,037,949	440,000,000	210,784,700	148,615,290	436,353,035	127,746,750	370,975,196	92,111,661	360,300,601
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	129.63	6.78	8,760,199	48.53	45,084,999	300,000,000	137,993,500	129,233,300	361,096,700	92,908,500	278,001,750	76,950,300	264,453,880
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	126.85	42.28	42,799,699	51.63	49,045,547	320,000,000	144,034,100	101,234,400	373,216,600	94,988,552	351,095,832	52,740,600	288,631,850
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	118.39	-26.73	-60,091,501	-42.42	-121,337,971	392,000,000	164,678,000	224,769,500	682,333,401	286,015,970	717,848,470	151,476,000	504,567,000
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	116.69	-21.30	-11,208,008	0.93	381,969	100,000,000	41,405,000	52,613,007	134,740,007	41,023,030	90,889,181	12,470,050	47,519,551
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	115.13	-2.16	-3,383,871	-23.72	-47,648,571	375,000,000	153,201,280	156,585,150	417,031,985	200,849,850	451,308,110	150,898,500	466,126,051
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	114.47	-46.05	-34,666,301	0.00	0	100,000,000	40,619,000	75,285,300	147,029,800	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	109.42	6.01	5,504,144	7.44	6,721,839	250,000,000	97,061,840	91,557,695	308,465,533	90,340,000	215,446,730	55,442,680	250,425,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	108.90	-32.41	-37,067,263	-23.04	-23,133,341	200,000,000	77,285,950	114,353,212	315,505,212	100,419,290	281,482,574	122,219,000	221,909,000
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	105.93	49.73	34,082,999	-10.87	-12,511,921	273,000,000	102,619,000	68,536,000	272,849,760	115,130,920	262,388,531	78,338,000	252,185,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	104.80	26.84	28,092,498	30.06	30,678,997	357,000,000	132,754,999	104,662,500	438,059,699	102,076,001	358,940,401	78,470,000	368,616,050
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	101.14	-52.07	-116,974,561	335.60	82,950,699	300,000,000	107,667,700	224,642,260	435,307,560	24,717,000	94,785,000	22,248,000	62,321,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	100.90	20.99	23,234,499	-32.17	-63,497,901	374,000,000	133,902,500	110,668,000	376,496,100	197,400,000	376,344,800	202,528,050	501,174,450
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	99.43	8.92	9,386,997	-23.57	-35,370,002	325,000,000	114,665,017	105,278,019	351,819,821	150,035,018	348,400,319	102,629,449	289,390,362
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	99.30	54.21	27,252,397	28.85	17,356,599	220,000,000	77,520,000	50,267,602	185,433,805	60,163,400	173,700,401	64,301,450	200,715,450
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE	96.93	277.94	75,882,569	71.20	42,914,535	300,000,000	103,184,630	27,302,060	165,338,503	60,270,094	149,408,276	0	59,840,100
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	94.41	7.29	6,831,499	2.79	2,726,499	300,000,000	100,500,000	93,668,500	323,773,501	97,773,500	319,664,800	97,339,000	302,337,100
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	92.60	-20.78	-34,470,301	-24.52	-42,695,316	400,000,000	131,438,900	165,909,200	460,877,900	174,134,215	391,618,481	127,978,850	362,243,630
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	90.77	-44.55	-77,615,633	117.92	52,283,300	300,000,000	96,623,080	174,238,712	366,008,246	44,339,779	214,248,012	45,411,045	125,578,276
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	90.30	-23.71	-34,453,704	-29.29	-45,917,192	346,000,000	110,860,100	145,313,803	402,209,953	156,777,291	399,186,171	101,401,027	409,440,690
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	89.13	0.16	228,696	-14.65	-25,035,343	461,000,000	145,802,201	145,573,504	534,363,748	170,837,543	458,795,559	176,297,700	506,910,361
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	84.62	-10.40	-11,855,551	-24.29	-32,758,817	340,000,000	102,086,650	113,942,200	350,589,020	134,845,466	333,386,729	145,024,531	428,046,131
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	83.10	-10.83	-12,537,751	11.37	10,535,417	350,000,000	103,204,200	115,741,950	363,938,151	92,668,782	249,425,414	102,992,000	308,364,311
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	82.65	-41.45	-51,910,603	23.60	14,000,750	250,000,000	73,319,900	125,230,502	266,580,102	59,319,149	183,371,662	99,046,610	237,631,220
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	82.16	9.68	9,157,851	-6.68	-7,433,151	356,000,000	103,786,900	94,629,048	324,032,749	111,220,050	315,732,849	90,102,360	268,124,078
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	79.84	172.19	60,574,535	-14.82	-16,656,380	338,000,000	95,752,558	35,178,022	266,742,257	112,408,937	230,792,713	93,706,422	248,741,093
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	78.48	66.81	32,346,100	-19.35	-19,381,678	290,000,000	80,758,501	48,412,400	293,421,901	100,140,178	275,664,447	136,228,829	291,828,158
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	76.21	20.66	11,574,199	-27.21	-25,270,473	250,000,000	67,606,700	56,032,500	181,460,800	92,877,172	252,685,190	85,996,169	327,824,463
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	74.86	30.90	15,677,399	20.64	11,360,900	250,000,000	66,405,900	50,728,500	234,132,800	55,044,999	127,751,399	69,669,000	202,739,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	72.57	-20.76	-40,477,503	-10.30	-17,739,289	600,000,000	154,494,805	194,972,307	681,242,150	172,234,093	625,848,633	160,565,308	618,344,339
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	71.49	5.94	4,407,000	-6.11	-5,120,182	310,000,000	78,642,501	74,235,500	264,956,925	83,762,682	258,233,205	95,020,506	277,976,552
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	64.38	-28.51	-26,425,831	-20.60	-17,192,801	290,000,000	66,248,120	92,673,950	320,857,770	83,440,920	260,059,960	64,835,570	210,525,910
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	61.63	-31.40	-28,029,301	14.05	7,544,908	280,000,000	61,235,500	89,264,800	322,070,413	53,690,591	215,774,568	86,718,040	247,388,108
HOME OFFICE	R-HANNY	RIAN	CIREBON	61.25	10.68	7,127,201	-2.48	-1,879,343	340,000,000	73,890,458	66,763,256	236,435,932	75,769,800	223,556,700	54,096,756	353,398,658
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	58.46	-29.87	-26,502,846	-21.17	-16,708,481	300,000,000	62,233,020	88,735,865	284,276,465	78,941,500	202,748,900	87,075,299	283,772,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	56.61	-26.31	-21,516,001	4.08	2,360,388	300,000,000	60,261,800	81,777,800	231,792,150	57,901,411	257,276,488	43,332,000	282,086,194
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	54.72	-26.77	-17,035,101	-38.02	-28,587,501	240,000,000	46,596,500	63,631,600	266,714,001	75,184,000	230,507,749	81,723,900	217,874,400
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	52.44	-8.41	-6,832,704	-46.16	-63,829,313	400,000,000	74,435,200	81,267,903	274,130,103	138,264,512	323,655,993	40,377,808	98,397,580
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	49.25	-14.49	-5,921,201	-62.99	-59,477,203	200,000,000	34,948,800	40,870,000	141,633,000	94,426,002	182,144,404	17,489,033	48,564,101
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	44.46	-33.12	-25,781,218	-56.73	-68,249,384	330,000,000	52,065,023	77,846,240	306,569,187	120,314,406	305,306,851	94,417,569	269,261,312
INVESTOR	VACANT	VACANT	PALEMBANG	42.56	-45.78	-25,500,301	-1.03	-313,961	200,000,000	30,200,400	55,700,100	306,305,324	30,514,360	48,491,680	46,026,800	96,892,900
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	40.56	-47.14	-30,802,501	-56.01	-43,966,501	240,000,000	34,537,500	65,340,000	219,759,000	78,504,000	206,434,001	39,051,500	126,803,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	36.08	13.72	4,943,224	-68.38	-88,592,075	320,000,000	40,971,225	36,028,000	156,134,327	129,563,299	232,327,549	116,576,348	300,331,848
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	27.89	-33.49	-9,968,001	-11.23	-2,503,501	200,000,000	19,794,000	29,762,000	78,212,100	22,297,500	58,142,600	23,797,672	53,580,592
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	26.82	0.00	0	0.00	0	100,000,000	9,515,586	0	13,194,002	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	10.98	290.48	2,898,999	69.66	1,599,999	100,000,000	3,897,000	998,000	10,490,000	2,297,000	4,893,000	2,297,000	19,779,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	5.63	0.00	0	567.89	1,697,999	100,000,000	1,997,000	0	15,766,000	299,000	12,095,080	2,696,000	9,539,300
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