

Comparison Revenue (Current vs Last Month) Period : 2025-01-01 - 2025-01-10																
PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-10	12-01 - 12-10	2024-12	11-01 - 11-10	2024-11	10-01 - 10-10	2024-10
INVESTOR	LIMMI	LIMMI	PONTIANAK	176.78	265.30	128,384,484	196.47	117,149,003	310,000,000	176,777,005	48,392,520	276,164,757	59,628,001	176,301,343	49,305,001	250,989,081
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	173.09	154.00	120,176,999	115.54	106,250,099	355,000,000	198,212,000	78,035,000	371,359,300	91,961,900	329,150,900	80,354,200	344,215,920
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	171.95	190.49	116,395,999	54.11	62,323,999	320,000,000	177,499,000	61,103,000	381,948,998	115,175,000	348,043,552	113,985,500	384,488,402
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	151.77	78.31	21,500,499	0.00	0	100,000,000	48,957,500	27,457,000	93,212,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TSM BALI - PRESALES	150.09	24.81	9,625,499	0.00	0	100,000,000	48,417,500	38,792,000	195,356,000	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	144.63	-21.26	-37,798,122	124.64	77,658,056	300,000,000	139,963,060	177,761,181	434,562,089	62,305,003	159,591,003	50,879,501	142,798,718
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	138.05	-30.57	-58,633,001	-48.67	-126,261,001	299,000,000	133,155,000	191,788,000	724,521,000	259,416,000	683,018,000	252,777,000	609,311,000
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	135.51	44.44	59,180,409	61.18	73,007,449	440,000,000	192,339,700	133,159,290	436,353,035	119,332,250	370,975,196	83,447,811	360,300,601
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	132.57	70.07	56,380,699	51.72	46,648,569	320,000,000	136,843,100	80,462,400	373,216,600	90,194,530	351,095,832	47,544,600	288,631,850
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	128.33	-0.71	-887,801	40.40	35,737,999	300,000,000	124,190,500	125,078,300	361,096,700	88,452,500	278,001,750	69,888,000	264,453,880
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	124.64	-17.81	-8,713,007	11.89	4,273,991	100,000,000	40,208,000	48,921,006	134,740,007	35,934,008	90,889,181	11,273,050	47,519,551
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	120.02	-19.36	-36,442,001	-39.89	-100,699,471	392,000,000	151,764,500	188,206,500	682,333,401	252,463,970	717,848,470	126,206,000	504,567,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	110.77	-51.77	-38,358,301	0.00	0	100,000,000	35,733,000	74,091,300	147,029,800	0	0	0	0
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	110.51	-36.43	-40,861,263	-17.72	-15,353,341	200,000,000	71,296,950	112,158,212	315,505,212	86,650,290	281,482,574	117,826,000	221,909,000
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	105.41	9.11	9,224,997	-21.56	-30,374,991	325,000,000	110,510,017	101,285,019	351,819,821	140,885,007	348,400,319	79,002,067	289,390,362
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	102.91	-11.89	-16,795,201	-21.62	-34,343,401	375,000,000	124,487,950	141,283,150	417,031,985	158,831,350	451,308,110	138,612,500	466,126,051
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	102.49	63.19	28,164,397	22.11	13,171,599	220,000,000	72,738,000	44,573,602	185,433,805	59,566,400	173,700,401	57,101,450	200,715,450
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	101.37	54.85	31,619,999	-16.89	-18,142,921	273,000,000	89,270,000	57,650,000	272,849,760	107,412,920	262,388,531	77,840,000	252,185,400
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	100.33	-6.04	-5,201,456	13.59	9,682,339	250,000,000	80,907,340	86,108,795	308,465,533	71,225,000	215,446,730	46,203,310	250,425,060
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	100.05	11.69	12,636,199	-36.93	-70,680,801	374,000,000	120,710,200	108,074,000	376,496,100	191,391,000	376,344,800	200,371,050	501,174,450
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	91.99	-23.58	-36,616,301	-25.50	-40,628,261	400,000,000	118,699,900	155,316,200	460,877,900	159,328,160	391,618,481	120,190,850	362,243,630
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	90.52	-60.19	-132,454,561	322.94	66,886,699	300,000,000	87,598,700	220,053,260	435,307,560	20,712,000	94,785,000	21,348,000	62,321,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	89.68	9.85	9,256,498	5.91	5,761,997	357,000,000	103,277,999	94,021,500	438,059,699	97,516,001	358,940,401	74,103,000	368,616,050
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	85.99	-25.68	-33,156,004	-24.52	-31,170,481	346,000,000	95,974,800	129,130,803	402,209,953	127,145,280	399,186,171	85,608,527	409,440,690
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	85.38	-7.86	-7,049,501	1.09	886,999	300,000,000	82,627,000	89,676,500	323,773,501	81,740,000	319,664,800	84,671,000	302,337,100
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	85.34	5.22	4,858,251	2.59	2,472,749	356,000,000	97,998,900	93,140,648	324,032,749	95,526,150	315,732,849	83,812,330	268,124,078
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	82.85	22.59	12,313,199	-27.11	-24,846,463	250,000,000	66,810,700	54,497,500	181,460,800	91,657,162	252,685,190	70,612,156	327,824,463
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	82.06	-13.67	-14,254,551	-20.90	-23,776,351	340,000,000	89,997,650	104,252,200	350,589,020	113,774,000	333,386,729	132,798,531	428,046,131
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	81.54	-4.75	-6,052,304	-25.39	-41,270,312	461,000,000	121,252,201	127,304,504	534,363,748	162,522,512	458,795,559	169,687,700	506,910,361
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	80.44	-54.03	-91,501,633	107.59	40,344,899	300,000,000	77,845,080	169,346,712	366,008,246	37,500,180	214,248,012	32,665,791	125,578,276
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	79.28	-3.89	-3,622,151	3.80	3,278,588	350,000,000	89,509,200	93,131,350	363,938,151	86,230,611	249,425,414	99,843,700	308,364,311
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	77.89	23.82	12,083,399	34.63	16,156,900	250,000,000	62,811,900	50,728,500	234,132,800	46,654,999	127,751,399	58,875,000	202,739,000
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	75.77	-48.10	-56,635,703	11.75	6,423,749	250,000,000	61,103,800	117,739,502	266,580,102	54,680,050	183,371,662	73,861,570	237,631,220
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	74.95	195.74	54,083,732	-26.72	-29,795,177	338,000,000	81,714,751	27,631,018	266,742,257	111,509,927	230,792,713	92,749,412	248,741,093
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	73.57	-21.79	-39,677,501	2.72	3,765,493	600,000,000	142,397,807	182,075,307	681,242,150	138,632,313	625,848,633	148,909,307	618,344,339
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	69.52	63.70	25,307,100	-26.24	-23,131,678	290,000,000	65,035,501	39,728,400	293,421,901	88,167,178	275,664,447	124,061,309	291,828,158
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	61.56	-26.26	-19,803,301	31.42	13,293,974	280,000,000	55,606,500	75,409,800	322,070,413	42,312,525	215,774,568	82,327,040	247,388,108
HOME OFFICE	R-HANNY	RIAN	CIREBON	60.73	14.10	8,228,201	-12.10	-9,167,343	340,000,000	66,602,458	58,374,256	236,435,932	75,769,800	223,556,700	49,535,256	353,398,658
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	55.11	-33.56	-26,043,831	-26.61	-18,694,801	290,000,000	51,551,120	77,594,950	320,857,770	70,245,920	260,059,960	62,066,570	210,525,910
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	54.44	-11.60	-9,220,704	-46.39	-60,780,313	400,000,000	70,250,200	79,470,903	274,130,103	131,030,512	323,655,993	36,086,699	98,397,580
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	52.47	-17.17	-7,019,201	-57.39	-45,601,202	200,000,000	33,850,800	40,870,000	141,633,000	79,452,001	182,144,404	16,690,031	48,564,101
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	49.28	-22.96	-11,369,301	-45.25	-31,536,701	240,000,000	38,153,300	49,522,600	266,714,001	69,690,000	230,507,749	71,106,400	217,874,400
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	46.56	-34.19	-24,183,501	-41.57	-33,123,683	310,000,000	46,555,000	70,738,500	264,956,925	79,678,682	258,233,205	83,706,006	277,976,552
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	46.34	-39.55	-29,344,001	-17.64	-9,605,601	300,000,000	44,843,800	74,187,800	231,792,150	54,449,400	257,276,488	35,545,000	282,086,194
INVESTOR	VACANT	VACANT	PALEMBANG	42.32	-50.30	-27,630,401	-10.53	-3,212,961	200,000,000	27,301,400	54,931,800	106,305,324	30,514,360	48,491,680	43,327,800	96,892,900
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	40.46	-35.11	-23,305,221	-60.18	-65,102,687	330,000,000	43,073,018	66,378,238	306,569,187	108,175,704	305,306,851	80,921,617	269,261,312
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	37.95	21.53	6,939,224	-68.78	-86,296,075	320,000,000	39,174,225	32,235,000	156,134,327	125,470,299	232,327,549	109,783,348	300,331,848
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	36.72	-58.12	-49,299,666	-54.99	-43,410,301	300,000,000	35,531,200	84,830,865	284,276,465	78,941,500	202,748,900	84,876,299	283,772,400
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	28.80	-28.99	-7,586,001	4.96	878,499	200,000,000	18,582,000	26,168,000	78,212,100	17,703,500	58,142,600	21,051,502	53,580,592
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE	27.86	2.51	659,029	-53.69	-31,257,001	300,000,000	26,963,087	26,304,057	165,338,503	58,220,087	149,408,276	0	59,840,100
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	25.79	-68.48	-43,372,501	-69.66	-45,840,501	240,000,000	19,967,500	63,340,000	219,759,000	65,808,000	206,434,001	32,860,500	126,803,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	16.72	0.00	0	0.00	0	100,000,000	5,392,006	0	13,194,002	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	12.08	680.96	3,397,999	69.66	1,599,999	100,000,000	3,897,000	499,000	10,490,000	2,297,000	4,893,000	2,297,000	19,779,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	6.19	0.00	0	567.89	1,697,999	100,000,000	1,997,000	0	15,766,000	299,000	12,095,080	2,397,000	9,539,300
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