

Comparison Revenue (Current vs Last Month) Period : 2025-01-01 - 2025-01-09																
PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-09	12-01 - 12-09	2024-12	11-01 - 11-09	2024-11	10-01 - 10-09	2024-10
INVESTOR	LIMMI	LIMMI	PONTIANAK	190.20	278.50	125,954,484	199.04	113,936,003	310,000,000	171,180,005	45,225,520	276,164,757	57,244,001	176,301,343	49,305,001	250,989,081
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	183.96	255.22	122,794,999	84.98	78,515,999	320,000,000	170,908,000	48,113,000	381,948,998	92,392,000	348,043,552	100,786,500	384,488,402
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	167.51	136.71	99,711,999	118.97	93,802,599	355,000,000	172,648,000	72,936,000	371,359,300	78,845,400	329,150,900	74,416,000	344,215,920
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TSM BALI - PRESALES	148.20	28.06	9,426,499	0.00	0	100,000,000	43,026,500	33,600,000	195,356,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	146.49	-11.97	-17,290,001	-45.44	-105,900,001	299,000,000	127,167,000	144,457,000	724,521,000	233,067,000	683,018,000	204,825,000	609,311,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	144.88	-25.24	-42,598,122	146.85	75,068,059	300,000,000	126,187,060	168,785,181	434,562,089	51,119,000	159,591,003	46,186,501	142,798,718
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	142.52	90.07	19,607,499	0.00	0	100,000,000	41,376,500	21,769,000	93,212,000	0	0	0	0
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	136.40	-0.84	-1,004,501	62.80	45,828,999	300,000,000	118,799,500	119,804,000	361,096,700	72,970,500	278,001,750	66,641,000	264,453,880
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	130.93	-18.66	-8,718,007	17.53	5,669,993	100,000,000	38,013,000	46,731,006	134,740,007	32,343,006	90,889,181	9,776,050	47,519,551
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	129.11	66.77	48,023,299	49.73	39,841,169	320,000,000	119,948,700	71,925,400	373,216,600	80,107,530	351,095,832	44,121,600	288,631,850
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	125.79	-18.21	-31,867,501	-34.75	-76,254,971	392,000,000	143,160,000	175,027,500	682,333,401	219,414,970	717,848,470	116,618,000	504,567,000
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	125.72	58.09	59,010,799	60.65	60,632,599	440,000,000	160,596,700	101,585,900	436,353,035	99,964,100	370,975,196	80,381,401	360,300,601
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	114.83	-55.00	-40,752,301	0.00	0	100,000,000	33,339,000	74,091,300	147,029,800	0	0	0	0
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	113.50	-41.13	-46,053,263	-5.41	-3,768,341	200,000,000	65,905,950	111,959,212	315,505,212	69,674,290	281,482,574	104,538,000	221,909,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	105.29	-2.43	-1,903,006	24.99	15,279,339	250,000,000	76,419,340	78,322,345	308,465,533	61,140,000	215,446,730	35,647,000	250,425,060
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	104.11	-9.47	-11,861,601	-13.39	-17,520,801	375,000,000	113,347,550	125,209,150	417,031,985	130,868,350	451,308,110	127,015,500	466,126,051
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	103.79	67.45	26,702,397	88.97	31,210,599	220,000,000	66,289,000	39,586,602	185,433,805	35,078,400	173,700,401	55,130,400	200,715,450
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	100.16	-2.16	-2,088,500	-26.60	-34,251,981	325,000,000	94,504,017	96,592,516	351,819,821	128,755,997	348,400,319	72,109,007	289,390,362
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	95.43	-23.59	-34,209,301	-28.06	-43,221,261	400,000,000	110,817,900	145,027,200	460,877,900	154,039,160	391,618,481	87,573,350	362,243,630
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	92.97	30.98	17,428,499	-24.53	-23,948,421	273,000,000	73,682,500	56,254,000	272,849,760	97,630,920	262,388,531	71,248,000	252,185,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	92.61	5.37	4,893,498	6.73	6,051,997	357,000,000	95,980,999	91,087,500	438,059,699	89,929,001	358,940,401	66,154,000	368,616,050
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	89.70	-1.95	-1,557,501	-0.15	-115,001	300,000,000	78,130,000	79,687,500	323,773,501	78,245,000	319,664,800	72,199,000	302,337,100
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	88.83	2.79	2,495,451	22.01	16,558,949	356,000,000	91,805,100	89,309,648	324,032,749	75,246,150	315,732,849	79,113,300	268,124,078
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	88.55	-13.17	-13,257,551	-11.54	-11,397,351	340,000,000	87,403,650	100,661,200	350,589,020	98,801,000	333,386,729	105,299,981	428,046,131
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	85.97	27.36	20,056,199	-37.19	-55,269,801	374,000,000	93,348,200	73,292,000	376,496,100	148,618,000	376,344,800	171,778,050	501,174,450
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	81.61	-6.52	-5,780,151	4.90	3,874,588	350,000,000	82,926,200	88,706,350	363,938,151	79,051,611	249,425,414	94,544,400	308,364,311
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	79.53	-21.01	-21,246,054	-35.86	-44,670,581	346,000,000	79,884,700	101,130,753	402,209,953	124,555,280	399,186,171	59,168,526	409,440,690
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	78.56	12.41	6,293,399	48.26	18,560,900	250,000,000	57,021,900	50,728,500	234,132,800	38,460,999	127,751,399	44,041,000	202,739,000
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	76.51	-13.89	-16,514,304	-32.96	-50,335,309	461,000,000	102,399,201	118,913,504	534,363,748	152,734,509	458,795,559	107,809,700	506,910,361
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	73.47	178.48	46,205,733	-32.27	-34,344,140	338,000,000	72,094,748	25,889,014	266,742,257	106,438,887	230,792,713	76,514,412	248,741,093
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	72.15	-61.44	-100,120,313	78.99	27,731,219	300,000,000	62,837,400	162,957,712	366,008,246	35,106,180	214,248,012	26,008,701	125,578,276
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	70.05	9.77	4,526,199	-26.31	-18,155,452	250,000,000	50,839,700	46,313,500	181,460,800	68,995,151	252,685,190	70,213,142	327,824,463
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	69.55	-68.51	-131,769,561	198.18	40,258,699	300,000,000	60,572,700	192,342,260	435,307,560	20,314,000	94,785,000	20,252,000	62,321,000
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	66.01	-58.57	-67,727,703	12.72	5,407,759	250,000,000	47,913,800	115,641,502	266,580,102	42,506,040	183,371,662	68,555,500	237,631,220
HOME OFFICE	R-HANNY	RIAN	CIREBON	65.80	18.12	9,961,945	3.39	2,132,401	340,000,000	64,950,202	54,988,256	236,435,932	62,817,800	223,556,700	39,468,056	353,398,658
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	64.95	-25.01	-17,611,301	39.94	15,069,974	280,000,000	52,798,500	70,409,800	322,070,413	37,728,525	215,774,568	68,006,000	247,388,108
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	61.65	-35.05	-57,943,502	-15.33	-19,436,507	600,000,000	107,386,806	165,330,307	688,242,150	126,823,312	625,848,633	128,900,007	618,344,339
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	58.78	-10.46	-7,972,704	-43.27	-52,052,913	400,000,000	68,257,200	76,229,903	274,130,103	120,310,112	323,655,993	34,892,692	98,397,580
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	56.45	-8.91	-4,647,331	-28.04	-18,523,401	290,000,000	47,526,120	52,173,450	320,857,770	66,049,520	260,059,960	56,930,570	210,525,910
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	53.31	-19.75	-7,616,201	-60.54	-47,499,202	200,000,000	30,953,800	38,570,000	141,633,000	78,453,001	182,144,404	15,891,029	48,564,101
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	51.49	-32.76	-21,849,201	-7.23	-3,493,601	300,000,000	44,843,800	66,693,000	231,792,150	48,337,400	257,276,488	32,426,000	282,086,194
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	47.38	-16.55	-6,545,701	-48.73	-31,385,101	240,000,000	33,014,900	39,560,600	266,714,001	64,400,000	230,507,749	56,508,400	217,874,400
INVESTOR	VACANT	VACANT	PALEMBANG	47.02	-50.30	-27,630,401	-10.53	-3,212,961	200,000,000	27,301,400	54,931,800	106,305,324	30,514,360	48,491,680	24,300,700	96,892,900
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	46.49	6.28	2,312,100	-52.48	-43,233,634	290,000,000	39,145,501	36,833,400	293,421,901	82,379,134	275,664,447	119,454,308	291,828,158
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	34.09	-49.34	-29,885,001	-50.76	-31,621,327	310,000,000	30,679,000	60,564,000	264,956,925	62,300,326	258,233,205	73,526,005	277,976,552
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	33.92	-42.48	-23,998,217	-67.31	-66,902,682	330,000,000	32,497,017	56,495,233	306,569,187	99,399,698	305,306,851	71,816,609	269,261,312
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	33.21	-39.89	-19,192,066	-57.43	-39,020,901	300,000,000	28,921,600	48,113,665	284,276,465	67,942,500	202,748,900	75,579,300	283,772,400
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	32.71	8.38	2,349,224	-74.69	-89,689,075	320,000,000	30,390,225	28,041,000	156,134,327	120,079,299	232,327,549	102,567,048	300,331,848
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	29.92	-33.62	-8,798,001	44.66	5,362,499	200,000,000	17,370,000	26,168,000	78,212,100	12,007,500	58,142,600	18,486,502	53,580,592
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE	27.08	-10.32	-2,714,980	-57.13	-31,435,995	300,000,000	23,589,077	26,304,056	165,338,503	55,025,071	149,408,276	0	59,840,100
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	25.23	-72.25	-45,763,501	-72.88	-47,233,501	240,000,000	17,576,500	63,340,000	219,759,000	64,810,000	206,434,001	31,066,500	126,803,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	18.57	0.00	0	0.00	0	100,000,000	5,392,006	0	13,194,002	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	13.42	0.00	0	69.66	1,599,999	100,000,000	3,897,000	0	10,490,000	2,297,000	4,893,000	2,297,000	19,779,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	6.88	0.00	0	567.89	1,697,999	100,000,000	1,997,000	0	15,766,000	299,000	12,095,080	2,397,000	9,539,300
Printed by ORISKIN APP @ 10-01-2025 05:30:23				0.00												