

Comparison Revenue (Current vs Last Month) Period : 2025-01-01 - 2025-01-08																
PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-08	12-01 - 12-08	2024-12	11-01 - 11-08	2024-11	10-01 - 10-08	2024-10
INVESTOR	LIMMI	LIMMI	PONTIANAK	208.33	292.35	124,185,484	234.80	116,884,004	310,000,000	166,664,005	42,478,520	276,164,757	49,780,000	176,301,343	49,305,001	250,989,081
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	178.00	131.18	92,529,999	149.87	97,807,599	355,000,000	163,069,000	70,539,000	371,359,300	65,261,400	329,150,900	72,019,000	344,215,920
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	175.43	226.54	106,786,999	203.58	103,220,999	340,000,000	153,925,000	47,138,000	381,948,998	50,704,000	348,043,552	96,434,000	384,488,402
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TSM BALI - PRESALES	165.19	56.66	15,417,499	0.00	0	100,000,000	42,628,500	27,211,000	195,356,000	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	159.80	-17.09	-25,498,121	217.77	84,785,059	300,000,000	123,719,060	149,217,180	434,562,089	38,934,000	159,591,003	42,694,501	142,798,718
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	155.83	-16.76	-24,213,001	-41.83	-86,471,001	299,000,000	120,244,000	144,457,000	724,521,000	206,715,000	683,018,000	159,750,000	609,311,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	151.95	102.39	19,837,999	0.00	0	100,000,000	39,213,000	19,375,000	93,212,000	0	0	0	0
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	137.24	-14.33	-5,922,007	18.27	5,470,993	100,000,000	35,418,000	41,340,006	134,740,007	29,947,006	90,889,181	9,776,050	47,519,551
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	136.77	72.76	65,406,799	129.12	87,522,849	440,000,000	155,304,700	89,897,900	436,353,035	67,781,850	370,975,196	65,901,201	360,300,601
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	132.96	-0.61	-622,501	78.49	44,813,999	297,000,000	101,907,500	102,530,000	361,096,700	57,093,500	278,001,750	59,450,000	264,453,880
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	131.45	-17.22	-27,670,501	-18.60	-30,395,471	392,000,000	132,978,000	160,648,500	682,333,401	163,373,470	717,848,470	112,421,000	504,567,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	120.73	-41.42	-44,057,263	9.92	5,625,659	200,000,000	62,311,950	106,369,212	315,505,212	56,686,290	281,482,574	98,044,000	221,909,000
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	107.03	75.42	28,499,399	166.26	41,392,599	240,000,000	66,289,000	37,789,600	185,433,805	24,896,400	173,700,401	53,535,400	200,715,450
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	104.08	-2.96	-2,210,006	50.24	24,251,339	270,000,000	72,521,340	74,731,345	308,465,533	48,270,000	215,446,730	30,660,000	250,425,060
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	103.75	-0.12	-127,101	1.24	1,297,699	395,000,000	105,754,050	105,881,150	417,031,985	104,456,350	451,308,110	112,727,500	466,126,051
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPelas	99.10	-15.63	-18,947,301	-25.89	-35,733,261	400,000,000	102,293,900	121,241,200	460,877,900	138,027,160	391,618,481	84,279,350	362,243,630
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	98.35	31.57	16,626,499	-17.97	-15,176,421	273,000,000	69,286,500	52,660,000	272,849,760	84,462,920	262,388,531	63,163,000	252,185,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	97.45	15.86	12,287,498	54.28	31,585,997	357,000,000	89,780,999	77,493,500	438,059,699	58,195,001	358,940,401	40,157,000	368,616,050
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	96.74	3.02	2,601,451	27.42	19,123,349	356,000,000	88,875,100	86,273,648	324,032,749	69,751,750	315,732,849	67,423,300	268,124,078
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	93.45	-14.65	-14,076,551	-7.89	-7,023,351	340,000,000	81,992,650	96,069,200	354,183,020	89,016,000	333,386,729	91,919,981	428,046,131
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	90.20	16.86	10,747,299	27.69	16,153,179	320,000,000	74,483,700	63,736,400	373,216,600	58,330,520	351,095,832	39,827,600	288,631,850
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	89.70	-68.76	-50,943,301	0.00	0	100,000,000	23,148,000	74,091,300	147,029,800	0	0	0	0
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	86.64	-5.48	-4,150,501	18.70	11,270,999	320,000,000	71,545,000	75,695,500	323,773,501	60,274,000	319,664,800	63,422,000	302,337,100
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	85.77	-23.36	-23,343,054	-18.86	-17,806,581	346,000,000	76,587,700	99,930,753	402,209,953	94,394,280	399,186,171	48,725,525	409,440,690
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBUTA	81.01	-26.55	-24,556,999	-46.40	-58,812,460	325,000,000	67,944,517	92,501,515	351,819,821	126,756,976	348,400,319	65,765,007	289,390,362
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	78.84	-60.54	-93,630,313	97.62	30,152,219	300,000,000	61,040,400	154,670,712	366,008,246	30,888,180	214,248,012	23,336,101	125,578,276
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	78.35	-21.62	-25,706,304	-34.71	-49,544,308	461,000,000	93,207,201	118,913,504	534,363,748	142,751,508	458,795,559	96,613,700	506,910,361
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	74.61	-68.87	-127,798,761	253.83	41,435,499	300,000,000	57,759,500	185,558,260	435,307,560	16,324,000	94,785,000	17,760,000	62,321,000
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	73.33	-57.87	-64,728,703	12.97	5,407,759	249,000,000	47,117,800	111,846,502	266,580,102	41,710,040	183,371,662	67,258,500	237,631,220
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	70.91	-17.69	-10,971,301	74.52	21,799,373	279,000,000	51,053,500	62,024,800	322,070,413	29,254,126	215,774,568	65,659,000	247,388,108
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	70.58	-15.34	-12,875,151	6.65	4,430,838	390,000,000	71,040,200	83,915,350	363,938,151	66,609,361	249,425,414	89,765,400	308,364,311
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	69.81	-7.31	-5,315,801	-51.04	-70,240,801	374,000,000	67,379,200	72,695,000	376,496,100	137,620,000	376,344,800	136,386,050	501,174,450
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	66.34	13.04	5,726,199	-7.06	-3,773,427	290,000,000	49,645,700	43,919,500	181,460,800	53,419,126	252,685,190	69,415,124	327,824,463
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	64.97	3.41	2,212,296	-40.09	-44,873,913	400,000,000	67,063,200	64,850,903	274,130,103	111,937,112	323,655,993	17,406,679	98,397,580
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	63.55	2.07	902,399	70.47	18,371,900	271,000,000	44,442,900	43,540,500	234,132,800	26,070,999	127,751,399	40,348,000	202,739,000
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	62.97	-3.11	-1,512,631	-10.36	-5,445,891	290,000,000	47,126,620	48,639,250	320,857,770	52,572,510	260,059,960	50,977,170	210,525,910
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	62.32	116.64	29,268,233	-29.01	-22,210,102	338,000,000	54,361,246	25,093,012	266,742,257	76,571,347	230,792,713	64,098,410	248,741,093
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	59.97	-9.94	-3,417,201	-50.60	-31,709,202	200,000,000	30,953,800	34,371,000	141,633,000	62,663,001	182,144,404	11,692,028	48,564,101
HOME OFFICE	R-HANNY	RIAN	CIREBON	59.10	-3.06	-1,635,056	-5.09	-2,783,800	340,000,000	51,856,201	53,491,256	236,435,932	54,640,000	223,556,700	34,572,056	353,398,658
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	58.90	-42.44	-67,245,501	-11.29	-11,608,107	600,000,000	91,194,806	158,440,306	681,242,150	102,802,912	625,848,633	110,667,007	618,344,339
INVESTOR	VACANT	VACANT	PALEMBANG	52.90	-50.30	-27,630,401	-3.91	-1,110,601	200,000,000	27,301,400	54,931,800	106,305,324	28,412,000	48,491,680	17,503,700	96,892,900
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL KIKARANG BEKASI	51.74	-18.92	-9,349,201	-13.76	-6,392,601	300,000,000	40,053,800	49,403,000	231,792,150	46,446,400	257,276,488	31,428,000	282,086,194
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	47.51	2.13	740,100	-29.81	-15,098,614	290,000,000	35,554,501	34,814,400	293,421,901	50,653,114	275,664,447	117,059,308	291,828,158
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	43.15	-9.60	-2,836,701	-43.58	-20,641,601	240,000,000	26,723,900	29,560,600	266,714,001	47,365,500	230,507,749	54,708,400	217,874,400
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	37.93	-37.34	-19,245,716	-62.18	-53,110,675	330,000,000	32,298,017	51,543,732	306,569,187	85,408,691	305,306,851	65,899,107	269,261,312
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	33.65	-26.93	-6,401,001	53.59	6,060,499	200,000,000	17,370,000	23,771,000	78,212,100	11,309,500	58,142,600	17,788,502	53,580,592
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	33.40	-46.26	-22,259,466	-50.89	-26,792,301	300,000,000	25,854,200	48,113,665	284,276,465	52,646,500	202,748,900	74,329,300	283,772,400
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	32.09	0.31	82,724	-43.79	-20,645,275	320,000,000	26,496,725	26,414,000	156,134,327	47,141,999	232,327,549	88,349,049	300,331,848
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	31.33	-53.69	-31,875,001	-43.61	-21,262,827	340,000,000	27,492,000	59,367,000	264,956,925	48,754,826	258,233,205	66,773,505	277,976,552
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE - PRESALES	27.63	-10.52	-2,513,981	-57.07	-28,438,997	300,000,000	21,393,069	23,907,049	165,338,503	49,832,065	149,408,276	0	59,840,100
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	20.89	0.00	0	0.00	0	100,000,000	5,392,006	0	13,194,002	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	15.10	0.00	0	69.66	1,599,999	100,000,000	3,897,000	0	10,490,000	2,297,000	4,893,000	2,297,000	19,779,000
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	14.62	-82.24	-47,159,501	-79.15	-38,654,501	270,000,000	10,183,500	57,343,000	219,759,000	48,838,000	206,434,001	30,668,500	126,803,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.74	0.00	0	567.89	1,697,999	100,000,000	1,997,000	0	15,766,000	299,000	12,095,080	0	9,539,300
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