

Comparison Revenue (Current vs Last Month) Period : 2025-01-01 - 2025-01-07																
PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-07	12-01 - 12-07	2024-12	11-01 - 11-07	2024-11	10-01 - 10-07	2024-10
INVESTOR	LIMMI	LIMMI	PONTIANAK	211.15	294.88	110,374,483	228.86	102,860,003	310,000,000	147,805,004	37,430,520	276,164,757	44,945,000	176,301,343	49,305,001	250,989,081
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	185.49	153.92	90,132,999	136.91	85,928,599	355,000,000	148,693,000	58,560,000	371,359,300	62,764,400	329,150,900	72,019,000	344,215,920
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	174.64	184.44	86,942,999	235.11	94,069,999	340,000,000	134,081,000	47,138,000	381,948,998	40,011,000	348,043,552	90,434,000	384,488,402
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TSM BALI - PRESALES	163.14	454.13	30,190,499	0.00	0	100,000,000	36,838,500	6,648,000	195,356,000	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	157.30	-22.44	-30,834,081	241.05	75,315,099	300,000,000	106,559,100	137,393,180	434,562,089	31,244,000	159,591,003	39,601,501	142,798,718
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	152.45	200.97	22,986,999	0.00	0	100,000,000	34,425,000	11,438,000	93,212,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	150.74	-18.38	-22,916,001	-36.07	-57,410,001	299,000,000	101,774,000	124,690,000	724,521,000	159,184,000	683,018,000	128,574,000	609,311,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	150.23	-4.80	-6,706,501	-9.28	-13,610,471	392,000,000	132,978,000	139,684,500	682,333,401	146,588,470	717,848,470	100,436,000	504,567,000
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	145.39	-14.16	-5,416,507	39.39	9,276,993	100,000,000	32,831,000	38,247,506	134,740,007	23,554,006	90,889,181	8,977,050	47,519,551
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	143.61	0.91	869,499	80.01	42,807,999	297,000,000	96,313,500	95,444,000	361,096,700	53,505,500	278,001,750	52,859,000	264,453,880
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	139.55	82.48	62,670,499	131.85	78,849,749	440,000,000	138,650,600	75,980,100	436,353,035	59,800,850	370,975,196	60,018,001	360,300,601
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	129.30	-29.14	-24,017,263	19.92	9,699,659	200,000,000	58,393,950	82,411,212	315,505,212	48,694,290	281,482,574	84,760,000	221,909,000
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	119.38	81.76	29,100,399	182.51	41,794,599	240,000,000	64,695,000	35,594,600	185,433,805	22,900,400	173,700,401	52,336,400	200,715,450
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	117.18	3.64	2,509,394	70.20	29,468,339	270,000,000	71,444,340	68,934,945	308,465,533	41,976,000	215,446,730	13,478,000	250,425,060
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	105.11	-8.80	-7,787,551	2.36	1,862,649	340,000,000	80,694,650	88,482,200	354,183,020	78,832,000	333,386,729	57,749,980	428,046,131
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	104.80	-20.85	-24,941,401	-18.85	-21,982,761	400,000,000	94,658,400	119,599,800	460,877,900	116,641,160	391,618,481	78,179,350	362,243,630
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	104.71	3.04	2,481,851	55.83	30,157,549	356,000,000	84,176,100	81,694,248	324,032,749	54,018,550	315,732,849	59,965,450	268,124,078
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	103.08	37.82	20,438,299	46.24	23,550,179	320,000,000	74,483,700	54,045,400	373,216,600	50,933,520	351,095,832	36,532,600	288,631,850
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	101.54	53.16	21,727,099	-9.66	-6,692,421	273,000,000	62,594,500	40,867,400	272,849,760	69,286,920	262,388,531	57,073,000	252,185,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	99.87	-68.81	-49,743,301	0.00	0	100,000,000	22,551,000	72,294,300	147,029,800	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	98.91	18.66	12,539,499	49.31	26,331,998	357,000,000	79,733,000	67,193,500	438,059,699	53,401,001	358,940,401	33,565,000	368,616,050
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	98.89	-3.50	-3,202,101	-14.55	-15,021,801	395,000,000	88,206,050	91,408,150	417,031,985	103,227,850	451,308,110	107,933,500	466,126,051
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	86.85	-15.44	-16,511,304	-28.91	-36,759,307	461,000,000	90,413,201	106,924,504	534,363,748	127,172,507	458,795,559	88,417,700	506,910,361
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	86.77	-11.10	-8,465,553	-13.25	-10,359,081	346,000,000	67,796,200	76,261,752	402,209,953	78,155,280	399,186,171	41,584,525	409,440,690
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	83.04	-61.10	-88,355,313	129.69	31,761,319	300,000,000	56,252,400	144,607,712	366,008,246	24,491,080	214,248,012	21,170,601	125,578,276
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVU BEKASI	77.64	-13.64	-7,722,301	86.62	22,702,373	279,000,000	48,911,500	56,633,800	322,070,413	26,209,126	215,774,568	57,068,000	247,388,108
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	75.54	-69.59	-117,127,501	213.47	34,847,499	300,000,000	51,171,500	168,299,000	435,307,560	16,324,000	94,785,000	15,570,000	62,321,000
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	75.17	-35.34	-30,147,003	-44.76	-44,710,455	325,000,000	55,168,512	85,315,514	351,819,821	99,878,966	348,400,319	59,072,507	289,390,362
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	73.79	-59.59	-61,181,203	8.61	3,287,759	249,000,000	41,486,300	102,667,502	266,580,102	38,198,540	183,371,662	66,660,500	237,631,220
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	72.46	33.53	11,914,199	4.45	2,023,593	290,000,000	47,451,700	35,537,500	181,460,800	45,428,106	252,685,190	50,626,116	327,824,463
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	71.39	-16.24	-10,004,001	9.51	4,479,999	320,000,000	51,584,000	61,588,000	323,773,501	47,104,000	319,664,800	54,141,000	302,337,100
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	71.28	-10.82	-7,301,801	-47.86	-55,261,801	374,000,000	60,194,200	67,496,000	376,496,100	115,456,000	376,344,800	108,742,000	501,174,450
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	68.54	-7.80	-2,618,201	-48.64	-29,312,202	200,000,000	30,953,800	33,572,000	141,633,000	60,266,001	182,144,404	11,692,026	48,564,101
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	68.49	8.39	4,788,297	-41.06	-43,101,913	400,000,000	61,860,200	57,071,902	274,130,103	104,962,112	323,655,993	15,581,672	98,397,580
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	66.28	-9.21	-5,920,001	10.47	5,533,838	390,000,000	58,365,200	64,285,200	363,938,151	52,831,361	249,425,414	81,090,400	308,364,311
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	64.43	-33.47	-43,911,500	-3.55	-3,216,104	600,000,000	87,294,806	131,206,305	681,242,150	90,510,909	625,848,633	106,378,007	618,344,339
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	63.29	107.36	25,009,520	-32.42	-23,172,796	338,000,000	48,305,532	23,296,011	266,742,257	71,478,327	230,792,713	59,706,406	248,741,093
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	62.68	-10.66	-4,897,751	10.55	3,917,499	290,000,000	41,047,500	45,945,250	320,857,770	37,130,000	260,059,960	47,388,170	210,525,910
HOME OFFICE	R-HANNY	RIAN	CIREBON	61.52	-7.38	-3,763,056	-9.59	-5,008,800	340,000,000	47,234,201	50,997,256	236,435,932	52,243,000	223,556,700	26,588,056	353,398,658
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	54.71	-8.43	-3,409,801	-9.73	-3,996,601	300,000,000	37,058,800	40,468,600	231,792,150	41,055,400	257,276,488	26,562,000	282,086,194
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	53.99	3.93	1,337,099	-28.37	-14,000,605	290,000,000	35,355,500	34,018,400	293,421,901	49,356,104	275,664,447	59,465,308	291,828,158
INVESTOR	VACANT	VACANT	PALEMBANG	52.40	-53.10	-26,786,401	-9.04	-2,352,601	200,000,000	23,662,400	50,448,800	106,305,324	26,015,000	48,491,680	10,692,400	96,892,900
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	52.07	1.93	602,399	39.91	9,089,900	271,000,000	31,864,900	31,262,500	234,132,800	22,774,999	127,751,399	35,551,000	202,739,000
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	47.12	6.52	1,563,999	-14.81	-4,439,901	240,000,000	25,534,600	23,970,600	266,714,001	29,974,500	230,507,749	53,252,000	217,874,400
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	41.61	-33.80	-15,826,012	-54.95	-37,819,675	330,000,000	31,003,017	46,829,028	306,569,187	68,822,691	305,306,851	51,943,598	269,261,312
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	37.58	-15.03	-3,003,001	92.49	8,154,499	200,000,000	16,971,000	19,974,000	78,212,100	8,816,500	58,142,600	16,191,502	53,580,592
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	34.18	-6.49	-1,714,276	-44.92	-20,146,275	320,000,000	24,699,725	26,414,000	156,134,327	44,845,999	232,327,549	67,682,048	300,331,848
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	31.97	-48.63	-20,498,066	-50.70	-22,272,301	300,000,000	21,657,200	42,155,265	284,276,465	43,929,500	202,748,900	61,933,300	283,772,400
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE - PRESALES	31.58	21.43	3,775,023	-52.08	-23,246,989	300,000,000	21,393,065	17,618,041	165,338,503	44,640,053	149,408,276	0	59,840,100
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	25.07	-51.14	-20,145,501	-58.48	-27,107,562	340,000,000	19,244,500	39,390,000	264,956,925	46,352,061	258,233,205	34,684,505	277,976,552
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	19.91	0.00	0	0.00	0	100,000,000	4,495,006	0	13,194,002	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	17.26	0.00	0	69.66	1,599,999	100,000,000	3,897,000	0	10,490,000	2,297,000	4,893,000	2,297,000	19,779,000
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	15.88	-80.06	-38,872,501	-77.29	-32,959,501	270,000,000	9,684,500	48,557,000	219,759,000	42,644,000	206,434,001	23,070,500	126,803,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	8.84	0.00	0	567.89	1,697,999	100,000,000	1,997,000	0	15,766,000	299,000	12,095,080	0	9,539,300
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