

| Comparison Revenue (Current vs Last Month)<br>Period : 2025-01-01 - 2025-01-06 |                 |               |                                          |        |          |               |          |               |             |               |               |             |               |             |               |             |
|--------------------------------------------------------------------------------|-----------------|---------------|------------------------------------------|--------|----------|---------------|----------|---------------|-------------|---------------|---------------|-------------|---------------|-------------|---------------|-------------|
| PT                                                                             | RM              | DM            | Clinic                                   | Projo  | 01 vs 12 | 01 vs 12 (Rp) | 01 vs 11 | 01 vs 11 (Rp) | Target      | 01-01 - 01-06 | 12-01 - 12-06 | 2024-12     | 11-01 - 11-06 | 2024-11     | 10-01 - 10-06 | 2024-10     |
| INVESTOR                                                                       | LIMMI           | LIMMI         | PONTIANAK                                | 212.41 | 257.62   | 91,806,482    | 243.56   | 90,348,002    | 310,000,000 | 127,443,003   | 35,636,520    | 276,164,757 | 37,095,000    | 176,301,343 | 49,305,001    | 250,989,081 |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | JUNIANSYAH    | KARAWACI                                 | 184.47 | 180.07   | 78,049,999    | 386.18   | 96,425,999    | 340,000,000 | 121,395,000   | 43,345,000    | 381,948,998 | 24,969,000    | 348,043,552 | 77,843,000    | 384,488,402 |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | CENTER POINT                             | 176.88 | 107.53   | 62,970,999    | 142.18   | 71,348,599    | 355,000,000 | 121,531,000   | 58,560,000    | 371,359,300 | 50,182,400    | 329,150,900 | 67,225,000    | 344,215,920 |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | NC-MALL LIVING WORLD KOTA WISATA CIBUBUR | 169.08 | 162.93   | 60,836,099    | 240.29   | 69,324,099    | 300,000,000 | 98,174,100    | 37,338,000    | 434,562,089 | 28,850,000    | 159,591,003 | 36,604,501    | 142,798,718 |
| INVESTOR                                                                       | R-JUNIANSYAH    | JUNIANSYAH    | BALI                                     | 165.79 | 20.90    | 21,747,499    | 6.77     | 7,980,529     | 392,000,000 | 125,790,000   | 104,042,500   | 682,333,401 | 117,809,470   | 717,848,470 | 81,651,000    | 504,567,000 |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | MAULINA       | MALANG                                   | 164.45 | -12.54   | -13,643,001   | -33.17   | -47,237,001   | 299,000,000 | 95,171,000    | 108,814,000   | 724,521,000 | 142,408,000   | 683,018,000 | 128,574,000   | 609,311,000 |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | MAULINA       | NC-MALL TSM BALI - PRESALES              | 162.48 | 0.00     | 0             | 0.00     | 0             | 100,000,000 | 31,447,500    | 0             | 195,356,000 | 0             | 0           | 0             | 0           |
| HOME OFFICE                                                                    | R-SUSI WU       | FILBERT       | NC-MALL GAJAH MADA - PRESALES            | 158.29 | -2.60    | -816,506      | 53.44    | 10,669,994    | 100,000,000 | 30,636,000    | 31,452,505    | 134,740,007 | 19,966,005    | 90,889,181  | 3,387,000     | 47,519,551  |
| HOME OFFICE                                                                    | R-HANNY         | HANNY         | EKALOKASARI                              | 157.04 | 98.96    | 66,516,399    | 191.59   | 87,870,149    | 440,000,000 | 133,734,600   | 67,218,200    | 436,353,035 | 45,864,450    | 370,975,196 | 52,389,601    | 360,300,601 |
| INVESTOR                                                                       | R-JUNIANSYAH    | MAULINA       | NC-SURABAYA - IMAM BONJOL                | 138.50 | -12.47   | -7,639,263    | 59.56    | 20,012,659    | 200,000,000 | 53,611,950    | 61,251,212    | 315,505,212 | 33,599,290    | 281,482,574 | 77,566,000    | 221,909,000 |
| HARI GROUP                                                                     | R-JUNIANSYAH    | LENTINA       | NC-MALL TANGCITY TANGERANG               | 137.99 | 142.69   | 37,686,399    | 279.00   | 47,185,599    | 240,000,000 | 64,098,000    | 26,411,600    | 185,433,805 | 16,912,400    | 173,700,401 | 45,741,400    | 200,715,450 |
| CHRIS GROUP                                                                    | R-JUNIANSYAH    | SOFIE         | NC-MALL CITRALAND GROGOL JAKARTA         | 135.57 | 55.06    | 25,158,494    | 118.66   | 38,447,339    | 270,000,000 | 70,847,340    | 45,688,845    | 308,465,533 | 32,400,000    | 215,446,730 | 12,979,000    | 250,425,060 |
| HARI GROUP                                                                     | R-JUNIANSYAH    | RIDWAN        | NC-MALL LIVING WORLD PEKANBARU           | 125.59 | -15.03   | -12,767,001   | 51.63    | 24,581,499    | 297,000,000 | 72,194,000    | 84,961,000    | 361,096,700 | 47,612,500    | 278,001,750 | 45,464,000    | 264,453,880 |
| HOME OFFICE                                                                    | R-RIZKY AGUSTIA | RIZKY AGUSTIA | NC-MALL KUNINGAN CITY - PRESALES         | 119.60 | 332.77   | 17,799,999    | 0.00     | 0             | 100,000,000 | 23,149,000    | 5,349,000     | 93,212,000  | 0             | 0           | 0             | 0           |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | ROADSHOW PEKANBARU                       | 115.49 | 10.24    | 2,076,999     | 0.00     | 0             | 100,000,000 | 22,352,000    | 20,275,000    | 147,029,800 | 0             | 0           | 0             | 0           |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LINA          | SEDAYU CENGKARENG JAKARTA                | 110.94 | 13.22    | 8,524,449     | 7.78     | 5,266,649     | 340,000,000 | 73,004,650    | 64,480,200    | 354,183,020 | 67,738,000    | 333,386,729 | 56,701,000    | 428,046,131 |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | LOTTEMART BINTARO                        | 110.59 | 41.65    | 20,140,299    | 56.58    | 24,750,179    | 320,000,000 | 68,492,700    | 48,352,400    | 373,216,600 | 43,742,520    | 351,095,832 | 29,341,600    | 288,631,850 |
| CHRIS GROUP                                                                    | R-SUSI WU       | LASMA         | NC-MALL ARTHA GADING JAKARTA             | 106.92 | 82.57    | 25,551,499    | 1.78     | 988,579       | 273,000,000 | 56,497,500    | 30,946,000    | 272,849,760 | 55,508,920    | 262,388,531 | 40,887,000    | 252,185,400 |
| HOME OFFICE                                                                    | R-HANNY         | HANNY         | BOGOR YASMIN                             | 99.65  | 13.78    | 8,314,599     | 41.68    | 20,196,949    | 356,000,000 | 68,659,100    | 60,344,500    | 324,032,749 | 48,462,150    | 315,732,849 | 55,305,200    | 268,124,078 |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | JUNIANSYAH    | GADING SERPONG                           | 96.18  | -11.43   | -9,487,101    | -17.68   | -15,793,751   | 395,000,000 | 73,533,050    | 83,020,150    | 417,031,985 | 89,326,800    | 451,308,110 | 80,890,400    | 466,126,051 |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | BEKASI KEMANG PRATAMA                    | 90.38  | 36.30    | 16,630,499    | 41.24    | 18,234,998    | 357,000,000 | 62,448,000    | 45,817,500    | 438,059,699 | 44,213,001    | 358,940,401 | 30,669,000    | 368,616,050 |
| HOME OFFICE                                                                    | R-DARLIANTI     | QODRI         | BANDUNG CIHAMPELAS                       | 87.57  | -15.99   | -12,899,001   | -33.32   | -33,873,161   | 400,000,000 | 67,795,000    | 80,694,000    | 460,877,900 | 101,668,160   | 391,618,481 | 76,183,350    | 362,243,630 |
| HOME OFFICE                                                                    | R-SUSI WU       | SUSI WU       | OZONE PIK                                | 86.95  | -6.39    | -5,294,803    | -31.94   | -36,411,806   | 461,000,000 | 77,582,701    | 82,877,503    | 534,363,748 | 113,994,506   | 458,795,559 | 55,572,200    | 506,910,361 |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LIA           | NC-MALL CIPUTRA CITRA RAYA TANGERANG     | 83.48  | 67.63    | 18,903,199    | 9.33     | 3,997,606     | 290,000,000 | 46,854,700    | 27,951,500    | 181,460,800 | 42,857,093    | 252,685,190 | 49,128,097    | 327,824,463 |
| HARI GROUP                                                                     | R-RIRIN         | IDA           | NC-MALL GANDARIA CITY                    | 80.07  | -51.73   | -41,354,203   | 4.58     | 1,688,759     | 249,000,000 | 38,589,300    | 79,943,502    | 266,580,102 | 36,900,540    | 183,371,662 | 61,863,500    | 237,631,220 |
| HOME OFFICE                                                                    | R-DARLIANTI     | FAJAR         | NC-SEMARANG ERLANGGA                     | 79.13  | -2.39    | -1,199,001    | 18.05    | 7,494,999     | 320,000,000 | 49,010,000    | 50,209,000    | 323,773,501 | 41,515,000    | 319,664,800 | 44,765,000    | 302,337,100 |
| HOME OFFICE                                                                    | R-RIZKY AGUSTIA | RIZKY AGUSTIA | NC-MALL FX SUDIRMAN JAKARTA              | 78.71  | -64.86   | -84,357,813   | 135.97   | 26,334,389    | 300,000,000 | 45,702,400    | 130,060,212   | 366,008,246 | 19,368,010    | 214,248,012 | 19,379,601    | 125,578,276 |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | NC-MALL AEON SENTUL CITY BOGOR           | 75.00  | 39.62    | 16,476,297    | -44.15   | -45,898,913   | 400,000,000 | 58,067,200    | 41,590,902    | 274,130,103 | 103,966,112   | 323,655,993 | 15,581,664    | 98,397,580  |
| CHRIS GROUP                                                                    | R-HANNY         | HANNY         | NC-MALL CIBINONG CITY BOGOR              | 73.62  | 13.13    | 6,448,999     | 10.10    | 5,096,639     | 390,000,000 | 55,574,200    | 49,125,200    | 363,938,151 | 50,477,560    | 249,425,414 | 65,868,000    | 308,364,311 |
| INVESTOR                                                                       | R-RIRIN         | RIRIN         | PLAZA KALIBATA                           | 73.26  | -43.03   | -34,802,003   | -43.17   | -35,003,101   | 325,000,000 | 46,085,512    | 80,887,514    | 351,819,821 | 81,088,612    | 348,400,319 | 48,096,007    | 289,390,362 |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | MALL CIPUTRA SERAYA PEKANBARU            | 71.61  | -10.64   | -4,951,501    | 162.73   | 25,752,499    | 300,000,000 | 41,577,500    | 46,529,000    | 435,307,560 | 15,825,000    | 94,785,000  | 14,073,000    | 62,321,000  |
| HOME OFFICE                                                                    | R-SUSI WU       | LASMA         | KELAPA GADING                            | 71.09  | -28.05   | -18,560,553   | -29.28   | -19,715,341   | 346,000,000 | 47,609,700    | 66,170,252    | 402,209,953 | 67,325,040    | 399,186,171 | 35,788,525    | 409,440,690 |
| CHRIS GROUP                                                                    | R-DARLIANTI     | SRI           | NC-MALL REVO BEKASI                      | 71.05  | -17.04   | -7,882,301    | 58.07    | 14,095,373    | 279,000,000 | 38,369,500    | 46,251,800    | 322,070,413 | 24,274,126    | 215,774,568 | 53,681,000    | 247,388,108 |
| HOME OFFICE                                                                    | R-RIRIN         | NOVI          | NC-CIDENG TIMUR                          | 67.92  | -7.93    | -3,283,251    | 46.26    | 12,056,999    | 290,000,000 | 38,121,000    | 41,404,250    | 320,857,770 | 26,064,000    | 260,059,960 | 33,304,170    | 210,525,910 |
| CHRIS GROUP                                                                    | R-HANNY         | DEDY          | ORISLIM MALL AEON SENTUL CITY - BOGOR    | 67.83  | -17.88   | -5,716,201    | -49.96   | -26,214,202   | 200,000,000 | 26,257,800    | 31,974,000    | 141,633,000 | 52,472,001    | 182,144,404 | 10,594,024    | 48,564,101  |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | ALAM SUTERA                              | 67.70  | 4.45     | 2,088,199     | -54.74   | -59,255,801   | 374,000,000 | 49,003,200    | 46,915,000    | 376,496,100 | 108,259,000   | 376,344,800 | 97,355,000    | 501,174,450 |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | NC-MALL CIKARANG BEKASI                  | 62.79  | 0.05     | 16,399        | 17.29    | 5,375,799     | 300,000,000 | 36,460,800    | 36,444,400    | 231,792,150 | 31,085,000    | 257,276,488 | 20,568,000    | 282,068,194 |
| INVESTOR                                                                       | R-RIRIN         | RIRIN         | NC-KEDOYA                                | 59.09  | 40.91    | 9,629,099     | -30.21   | -14,354,595   | 290,000,000 | 33,166,500    | 23,537,400    | 293,421,901 | 47,521,094    | 275,664,447 | 48,113,907    | 291,828,158 |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | CIBUBUR                                  | 57.70  | -44.81   | -54,391,501   | 0.94     | 620,896       | 600,000,000 | 67,003,805    | 121,395,305   | 681,242,150 | 66,382,908    | 625,848,633 | 92,670,007    | 618,344,339 |
| HOME OFFICE                                                                    | R-HANNY         | RIAN          | CIREBON                                  | 56.91  | -23.73   | -11,654,800   | -14.52   | -6,360,800    | 340,000,000 | 37,449,201    | 49,104,000    | 236,435,932 | 43,810,000    | 223,556,700 | 25,279,800    | 353,398,658 |
| HARI GROUP                                                                     | VACANT          | INDAH         | NC-MAL KAMAJA JAKARTA                    | 53.94  | 104.41   | 18,023,512    | -50.50   | -35,993,798   | 338,000,000 | 35,285,520    | 17,262,007    | 266,742,257 | 71,279,317    | 230,792,713 | 55,115,406    | 248,741,093 |
| HOME OFFICE                                                                    | R-HANNY         | EVELYN        | NC-KARTINI                               | 53.21  | 12.99    | 2,842,199     | -5.98    | -1,572,201    | 240,000,000 | 24,716,300    | 21,874,100    | 266,714,001 | 26,288,500    | 230,507,749 | 52,453,000    | 217,874,400 |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | MAULINA       | NC-JUANDA MEDAN                          | 50.47  | 249.35   | 18,895,899    | 50.60    | 8,894,900     | 271,000,000 | 26,473,900    | 7,578,000     | 234,132,800 | 17,578,999    | 127,751,399 | 32,255,000    | 202,739,000 |
| INVESTOR                                                                       | VACANT          | VACANT        | PALEMBANG                                | 47.37  | -61.59   | -29,411,401   | -25.50   | -6,277,601    | 200,000,000 | 18,338,400    | 47,749,800    | 106,305,324 | 24,616,000    | 48,491,680  | 10,692,400    | 96,892,900  |
| HARI GROUP                                                                     | R-RIRIN         | RIRIN         | NC-MALL CINERE DEPOK                     | 44.24  | -18.92   | -6,592,009    | -56.14   | -36,171,677   | 330,000,000 | 28,257,014    | 34,849,022    | 306,569,187 | 64,428,690    | 305,306,851 | 49,598,445    | 269,261,312 |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | ELITA         | NC-MALL BINTARO XCHANGE - PRESALES       | 33.75  | 74.51    | 8,367,033     | -50.33   | -19,853,991   | 300,000,000 | 19,596,060    | 11,229,026    | 165,338,503 | 39,450,050    | 149,408,276 | 0             | 59,840,100  |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | AGNES         | YOGYAKARTA                               | 33.11  | -14.46   | -3,467,276    | -27.13   | -7,635,275    | 320,000,000 | 20,507,725    | 23,975,000    | 156,134,327 | 28,142,999    | 232,327,549 | 49,602,048    | 300,331,848 |
| INVESTOR                                                                       | R-JUNIANSYAH    | OKY           | NC-JEMBER                                | 29.92  | -18.93   | -2,704,001    | 53.01    | 4,011,999     | 200,000,000 | 11,580,000    | 14,284,000    | 78,121,100  | 7,568,000     | 58,142,600  | 15,591,502    | 53,580,592  |
| HOME OFFICE                                                                    | ADI WIJAYA S    | ADI WIJAYA S  | MALL PHIPPO MAKASAR                      | 24.45  | -47.28   | -12,733,501   | -62.57   | -23,735,001   | 300,000,000 | 14,197,000    | 26,930,500    | 284,276,465 | 37,932,000    | 202,748,900 | 61,933,300    | 283,772,400 |
| HOME OFFICE                                                                    | R-RIZKY AGUSTIA | RIZKY AGUSTIA | ORISLIM MALL FX SUDIRMAN JAKARTA         | 20.13  | 0.00     | 0             | 69.66    | 1,599,999     | 100,000,000 | 3,897,000     | 0             | 10,490,000  | 2,297,000     | 4,893,000   | 2,297,000     | 19,779,000  |
| HOME OFFICE                                                                    | R-SUSI WU       | SUSI WU       | NC-PANTAI INDAH KAPUK GI                 | 19.88  | -51.94   | -14,134,501   | -67.59   | -27,272,562   | 340,000,000 | 13,079,500    | 27,214,000    | 264,956,925 | 40,352,061    | 258,233,205 | 26,591,505    | 277,976,552 |
| HOME OFFICE                                                                    | R-DARLIANTI     | RUDI          | NC-BEKASI HARAPAN INDAH                  | 18.53  | -79.55   | -37,675,501   | -67.56   | -20,169,501   | 270,000,000 | 9,684,500     | 47,360,000    | 219,759,000 | 29,854,000    | 206,434,001 | 21,174,500    | 126,803,000 |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | ELITA         | ORISLIM BINTARO EXCHANGE - PRESALES      | 14.97  | 0.00     | 0             | 0.00     | 0             | 100,000,000 | 2,897,005     | 0             | 13,194,002  | 0             | 0           | 0             | 0           |
| CHRIS GROUP                                                                    | R-JUNIANSYAH    | SOFIE         | ORISLIM MALL CITRALAND GROGOL - JAKARTA  | 10.32  | 0.00     | 0             | 567.89   | 1,697,999     | 100,000,000 | 1,997,000     | 0             | 15,766,000  | 299,000       | 12,095,080  | 0             | 9,539,300   |
| Printed by ORISKIN APP @ 7-01-2025 05:30:22                                    |                 |               |                                          | 0.00   | 0.00     | 0             | -100.00  | -28,439,001   | 0           | 0             | 0             | 0           |               |             |               |             |