

Comparison Revenue (Current vs Last Month) Period : 2025-01-01 - 2025-01-05																
PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-05	12-01 - 12-05	2024-12	11-01 - 11-05	2024-11	10-01 - 10-05	2024-10
INVESTOR	LIMMI	LIMMI	PONTIANAK	250.13	292.83	93,226,482	301.51	93,915,002	310,000,000	125,063,003	31,836,520	276,164,757	31,148,000	176,301,343	43,535,001	250,989,081
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	197.34	11.36	9,711,999	-11.59	-12,473,001	299,000,000	95,171,000	85,459,000	724,521,000	107,644,000	683,018,000	108,198,000	609,311,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	191.33	165.98	65,473,999	435.92	85,343,999	340,000,000	104,922,000	39,448,000	381,948,998	19,578,000	348,043,552	63,651,000	384,488,402
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	182.25	124.19	71,649,999	212.87	88,001,449	440,000,000	129,342,200	57,692,200	436,353,035	41,340,750	370,975,196	42,091,601	360,300,601
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	179.34	293.25	64,709,099	300.64	65,116,099	300,000,000	86,775,100	22,066,000	434,562,089	21,659,000	159,591,003	29,719,500	142,798,718
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TSM BALI - PRESALES	178.88	0.00	0	0.00	0	100,000,000	28,851,500	0	195,356,000	0	0	0	0
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	178.81	26.10	5,969,996	64.34	11,290,996	100,000,000	28,840,000	22,870,003	134,740,007	17,549,003	90,889,181	2,193,000	47,519,551
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	156.32	9.50	8,574,499	0.62	604,529	392,000,000	98,835,000	90,260,500	682,333,401	98,230,470	717,848,470	67,263,000	504,567,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	146.69	-15.62	-8,760,501	72.05	19,815,709	200,000,000	47,319,000	56,079,500	315,505,212	27,503,290	281,482,574	59,081,000	221,909,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	141.76	116.45	33,214,479	91.72	29,534,849	270,000,000	61,735,850	28,521,370	308,465,533	32,201,000	215,446,730	12,979,000	250,425,060
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	138.58	1,173.62	20,596,999	0.00	0	100,000,000	22,352,000	93,212,000		0	0	0	0
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	130.50	94.20	24,504,399	234.21	35,401,599	240,000,000	50,517,000	26,012,600	185,433,805	15,115,400	173,700,401	37,191,000	200,715,450
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	122.14	-13.18	-8,881,501	36.62	15,681,999	297,000,000	58,509,500	67,391,000	361,096,700	42,827,500	278,001,750	36,873,000	264,453,880
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	121.10	124.55	36,833,449	23.31	12,552,649	340,000,000	66,407,650	29,574,200	354,183,020	53,855,000	333,386,729	46,217,000	428,046,131
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	119.54	48.83	20,242,299	88.68	28,999,179	320,000,000	61,699,700	41,457,400	373,216,600	32,700,520	351,095,832	22,882,000	288,631,850
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	114.58	28.85	14,687,999	62.97	25,349,999	355,000,000	65,607,000	50,919,000	371,359,300	40,257,000	329,150,900	55,237,000	344,215,920
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	108.87	-11.21	-2,216,001	0.00	0	100,000,000	17,560,000	19,776,000	147,029,800	0	0	0	0
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	102.44	67.98	18,255,499	-7.17	-3,483,421	273,000,000	45,108,500	26,853,000	272,849,760	48,591,920	262,388,531	27,693,000	252,185,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	101.51	62.22	22,417,499	33.25	14,584,998	357,000,000	58,448,000	36,030,500	438,059,699	43,863,001	358,940,401	24,665,000	368,616,050
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	98.47	104.16	23,498,199	11.90	4,898,618	290,000,000	46,058,700	22,560,500	181,460,800	41,160,081	252,685,190	21,531,066	327,824,463
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	98.13	22.87	10,489,299	40.81	16,329,649	356,000,000	56,346,800	45,857,500	324,032,749	40,017,150	315,732,849	52,810,200	268,124,078
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	95.48	6.43	4,291,197	-28.21	-27,900,806	461,000,000	70,994,701	66,703,503	534,363,748	98,895,506	458,795,559	47,380,200	506,910,361
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	92.81	-63.89	-79,458,813	227.08	31,176,889	300,000,000	44,906,400	124,365,212	366,008,246	13,729,510	214,248,012	18,782,600	125,578,276
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	89.13	-27.56	-13,618,503	2.85	992,459	249,000,000	35,797,000	49,415,502	266,580,102	34,804,540	183,371,662	43,269,500	237,631,220
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	87.61	9.69	3,994,999	22.46	8,291,999	320,000,000	45,216,000	41,221,000	323,773,501	36,924,000	319,664,800	41,371,000	302,337,100
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	86.78	-13.87	-7,324,601	-41.99	-32,927,603	325,000,000	45,487,510	52,812,110	351,819,821	78,415,112	348,400,319	46,100,007	289,390,362
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	86.63	-21.58	-15,191,101	-34.09	-28,540,751	395,000,000	55,190,050	70,381,150	417,031,985	83,730,800	451,308,110	62,116,400	466,126,051
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	86.00	2.03	1,105,999	-38.00	-34,006,161	400,000,000	55,484,000	54,378,000	460,877,900	89,490,160	391,618,481	72,952,350	362,243,630
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	85.77	99.70	27,626,897	-38.57	-34,751,511	400,000,000	55,337,800	27,710,902	274,130,103	90,089,310	323,655,993	11,013,051	98,397,580
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	81.82	-17.56	-9,729,553	-21.31	-12,369,341	346,000,000	45,662,700	55,392,252	402,209,953	58,032,040	399,186,171	33,033,525	409,440,690
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	80.65	-3.40	-1,329,251	68.63	15,352,999	290,000,000	37,723,000	39,052,250	320,857,770	22,370,000	260,059,960	32,508,170	210,525,910
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	77.93	26.60	9,877,199	-27.77	-18,073,801	374,000,000	47,007,200	37,130,000	376,496,100	65,081,000	376,344,800	69,973,000	501,174,450
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	75.35	34.01	12,028,349	8.87	3,862,289	390,000,000	47,396,200	35,367,850	363,938,151	43,533,910	249,425,414	50,192,000	308,364,311
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	73.35	-10.98	-2,919,201	-48.87	-22,614,202	200,000,000	23,660,800	26,580,000	141,633,000	46,275,001	182,144,404	9,795,017	48,564,101
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	65.73	-30.79	-13,159,301	24.94	5,905,373	279,000,000	29,579,500	42,738,800	322,070,413	23,674,126	215,774,568	46,655,000	247,388,108
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	64.81	-12.02	-4,283,601	23.25	5,916,799	300,000,000	31,361,800	35,645,400	231,792,150	25,445,000	257,276,488	12,179,000	282,086,194
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	64.51	-44.81	-50,682,999	11.98	6,679,798	600,000,000	62,430,805	113,113,803	681,242,150	55,751,006	625,848,633	87,504,506	618,344,339
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	63.22	57.71	10,820,099	-12.06	-4,053,595	290,000,000	29,569,500	18,749,400	293,421,901	33,623,094	275,664,447	46,121,905	291,828,158
HOME OFFICE	R-HANNY	RIAN	CIREBON	60.34	-29.16	-13,619,800	-18.12	-7,321,800	340,000,000	33,090,201	46,710,000	236,435,932	40,412,000	223,556,700	22,093,800	353,398,658
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	57.63	52.47	7,677,699	6.74	1,408,799	240,000,000	22,310,300	14,632,600	266,714,001	20,901,500	230,507,749	50,555,000	217,874,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	56.55	-39.04	-17,521,501	87.01	12,730,499	300,000,000	27,361,500	44,883,000	435,307,560	14,631,000	94,785,000	14,073,000	62,321,000
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	52.94	102.29	14,594,509	-29.89	-12,307,722	338,000,000	28,862,516	14,268,006	266,742,257	41,170,237	230,792,713	51,173,406	248,741,093
INVESTOR	VACANT	VACANT	PALEMBANG	41.81	-57.53	-18,271,801	-33.56	-6,814,001	200,000,000	13,488,000	31,759,800	106,305,324	20,302,000	48,491,680	9,293,400	96,892,900
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	38.76	-7.29	-1,573,276	-27.36	-7,537,275	320,000,000	20,007,725	21,581,000	156,134,327	27,544,999	232,327,549	43,188,898	300,331,848
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	35.90	24.68	2,291,999	63.81	4,510,999	200,000,000	11,580,000	9,288,000	78,212,100	7,069,000	58,142,600	11,759,000	53,580,592
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	34.16	-26.88	-6,685,010	-70.92	-44,350,681	330,000,000	18,182,009	24,867,018	306,569,187	62,532,689	305,306,851	40,356,443	269,261,312
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	29.34	-46.35	-12,264,001	-61.87	-23,036,001	300,000,000	14,197,000	26,461,000	284,276,465	37,233,000	202,748,900	57,436,300	283,772,400
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	28.96	67.02	5,078,499	29.32	2,869,500	271,000,000	12,656,500	7,578,000	234,132,800	9,786,999	127,751,399	22,765,000	202,739,000
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE - PRESALES	24.59	7.86	867,029	-55.72	-14,968,992	300,000,000	11,897,050	11,030,020	165,338,503	26,866,041	149,408,276	0	59,840,100
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	24.16	0.00	0	69.66	1,599,999	100,000,000	3,897,000	0	10,490,000	2,297,000	4,893,000	998,000	19,779,000
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	23.13	-47.65	-11,541,501	-60.87	-19,730,562	340,000,000	12,681,500	24,223,000	264,956,925	32,412,061	258,233,205	23,053,505	277,976,552
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	17.96	0.00	0	0.00	0	100,000,000	2,897,005	0	13,194,002	0	0	0	0
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	17.65	-82.60	-36,482,501	-71.39	-19,175,501	270,000,000	7,684,500	44,167,000	219,759,000	26,860,000	206,434,001	18,980,000	126,803,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	-100.00	-299,001	100,000,000	0	0	15,766,000	299,000	12,095,080	0	9,539,300
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