

Comparison Revenue (Current vs Last Month) Period : 2025-01-01 - 2025-01-04																
PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-04	12-01 - 12-04	2024-12	11-01 - 11-04	2024-11	10-01 - 10-04	2024-10
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	232.72	26.31	18,699,999	12.10	9,690,999	299,000,000	89,783,000	71,083,000	724,521,000	80,092,000	683,018,000	69,831,000	609,311,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	212.76	136.61	53,890,999	443.17	76,154,999	340,000,000	93,339,000	39,448,000	381,948,998	17,184,000	348,043,552	41,975,000	384,488,402
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	211.30	131.78	68,204,399	264.96	87,091,199	440,000,000	119,961,200	51,756,800	436,353,035	32,870,000	370,975,196	26,399,601	360,300,601
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	184.83	9.02	1,973,996	45.84	7,495,996	100,000,000	23,849,000	21,875,003	134,740,007	16,353,003	90,889,181	1,994,000	47,519,551
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	180.59	234.98	49,038,699	393.42	55,739,699	300,000,000	69,907,700	20,869,000	434,562,089	14,168,000	159,591,003	21,829,500	142,798,718
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	159.39	-10.05	-4,595,501	69.91	16,923,709	200,000,000	41,132,000	45,727,500	315,505,212	24,208,290	281,482,574	26,901,000	221,909,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	144.48	3.66	2,583,499	-11.58	-9,568,471	392,000,000	73,077,000	70,493,500	682,333,401	82,645,470	717,848,470	50,481,000	504,567,000
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL TSM BALI - PRESALES	140.04	0.00	0	0.00	0	100,000,000	18,069,500	0	195,356,000	0	0	0	0
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	122.91	-0.68	-320,501	27.18	10,066,999	297,000,000	47,100,500	47,421,000	361,096,700	37,033,500	278,001,750	33,184,000	264,453,880
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	115.99	1,773.22	14,167,999	0.00	0	100,000,000	14,967,000	799,000	94,709,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	105.95	84.57	21,297,299	-7.54	-3,791,701	340,000,000	46,481,300	25,184,000	354,183,020	50,273,000	333,386,729	40,478,000	428,046,131
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	104.72	73.90	18,374,499	37.69	11,836,979	320,000,000	43,239,500	24,865,000	373,216,600	31,402,520	351,095,832	16,790,000	288,631,850
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	102.72	42.85	10,734,449	19.64	5,874,249	270,000,000	35,785,250	25,050,800	308,465,533	29,911,000	215,446,730	12,979,000	250,425,060
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	101.21	41.64	9,213,999	198.98	20,858,999	240,000,000	31,342,000	22,128,000	185,433,805	10,483,000	173,700,401	17,804,000	200,715,450
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	99.87	46.43	14,586,999	14.63	5,870,998	357,000,000	46,005,000	31,418,000	438,059,699	40,134,001	358,940,401	18,374,000	368,616,050
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	99.48	-0.40	-203,001	-25.42	-17,283,151	395,000,000	50,703,650	50,906,650	417,031,985	67,986,800	451,308,110	52,143,400	466,126,051
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	95.12	33.79	12,398,999	-30.30	-21,346,961	400,000,000	49,095,000	36,696,000	460,877,900	70,441,960	391,618,481	50,763,150	362,243,630
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	95.11	32.65	8,246,499	-9.72	-3,609,001	273,000,000	33,503,500	25,257,000	272,849,760	37,112,500	262,388,531	22,100,000	252,185,400
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	93.28	-69.73	-83,181,313	313.16	27,368,899	300,000,000	36,108,400	119,289,712	366,008,246	8,739,500	214,248,012	13,720,000	125,578,276
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	93.15	-12.14	-5,746,802	-22.17	-11,846,341	346,000,000	41,586,700	47,333,501	402,209,953	53,433,400	399,186,171	26,160,000	409,440,690
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	93.02	-0.87	-486,003	-39.37	-35,922,504	461,000,000	55,329,501	55,815,503	534,363,748	91,252,004	458,795,559	34,101,800	506,910,361
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	91.02	56.04	15,774,199	9.54	3,825,199	374,000,000	43,922,200	28,148,000	376,496,100	40,097,000	376,344,800	47,784,000	501,174,450
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	90.00	-36.90	-16,908,503	-13.70	-4,590,541	249,000,000	28,916,000	45,824,502	266,580,102	33,506,540	183,371,662	24,777,000	237,631,220
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	88.52	-0.41	-137,251	147.78	19,754,499	290,000,000	33,122,000	33,259,250	320,857,770	13,367,500	260,059,960	28,492,370	210,525,910
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	84.00	107.72	22,484,097	-49.03	-41,697,511	400,000,000	43,356,000	20,871,902	274,130,103	85,053,510	323,655,993	11,013,040	98,397,580
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	80.98	-1.26	-474,101	24.38	7,290,499	356,000,000	37,199,400	37,673,500	324,032,749	29,908,900	315,732,849	41,497,700	268,124,078
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	80.87	88.33	14,192,199	-11.70	-4,010,364	290,000,000	30,259,700	16,067,500	181,460,800	34,270,063	252,685,190	13,782,044	327,824,463
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	77.81	-24.68	-11,682,001	-3.31	-1,219,001	355,000,000	35,643,000	47,325,000	371,359,300	36,862,000	329,150,900	38,455,000	344,215,920
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	77.61	-14.38	-5,382,001	-12.27	-4,480,001	320,000,000	32,045,000	37,427,000	323,773,501	36,525,000	319,664,800	34,782,000	302,337,100
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	75.83	191.57	18,643,499	1.23	345,416	290,000,000	28,375,500	9,732,000	293,421,901	28,030,083	275,664,447	43,454,905	291,828,158
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	72.33	-27.44	-21,173,198	10.52	5,331,798	600,000,000	56,000,805	77,174,002	681,242,150	50,669,000	625,848,633	53,797,505	618,344,339
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	67.59	-36.40	-14,974,501	132.88	14,929,499	300,000,000	26,164,500	41,139,000	435,307,560	11,235,000	94,785,000	5,688,000	62,321,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	65.02	-20.74	-6,585,601	33.46	6,309,799	300,000,000	25,168,800	31,754,400	235,428,150	18,859,000	257,276,488	5,987,000	282,086,194
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	64.15	-45.51	-6,914,001	0.00	0	100,000,000	8,278,000	15,192,000	147,029,800	0	0	0	0
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	63.17	3.48	1,070,349	42.02	9,406,539	390,000,000	31,791,200	30,720,850	363,938,151	22,384,660	249,425,414	40,871,200	308,364,311
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	61.60	147.05	15,991,508	-33.78	-13,706,725	338,000,000	26,866,513	10,875,004	266,742,257	40,573,237	230,792,713	33,569,606	248,741,093
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	61.48	126.86	8,872,799	-65.71	-30,408,202	200,000,000	15,866,800	6,994,000	141,633,000	46,275,001	182,144,404	598,011	48,564,101
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	56.50	-43.48	-18,227,599	-42.55	-17,548,098	325,000,000	23,693,505	41,921,103	351,819,821	41,241,602	348,400,319	30,292,504	289,390,362
INVESTOR	VACANT	VACANT	PALEMBANG	52.27	-48.84	-12,875,801	9.58	1,178,999	200,000,000	13,488,000	26,363,800	106,305,324	12,309,000	48,491,680	6,743,400	96,892,900
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	46.52	-30.64	-7,399,301	-23.45	-5,129,627	279,000,000	16,747,500	24,146,800	322,070,413	21,877,126	215,774,568	33,176,000	247,388,108
HOME OFFICE	R-HANNY	RIAN	CIREBON	34.82	-55.23	-18,845,800	-59.10	-22,077,800	340,000,000	15,276,201	34,122,000	236,435,932	37,354,000	223,556,700	19,159,800	353,398,658
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-YUANDA MEDAN	33.43	54.28	4,112,999	19.45	1,904,000	271,000,000	11,691,000	7,578,000	234,132,800	9,786,999	127,751,399	18,270,000	202,739,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	31.62	22.98	2,439,724	-45.48	-10,892,275	320,000,000	13,055,725	10,616,000	156,134,327	23,947,999	232,327,549	12,881,000	300,331,848
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	30.20	0.00	0	69.66	1,599,999	100,000,000	3,897,000	0	10,490,000	2,297,000	4,893,000	998,000	19,779,000
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	29.80	-36.93	-5,404,301	-46.67	-8,076,201	240,000,000	9,228,300	14,632,600	266,714,001	17,304,500	230,507,749	39,710,000	217,874,400
INVESTOR	LIMMI	LIMMI	PONTIANAK	28.39	-58.94	-16,299,001	-51.87	-12,237,001	310,000,000	11,356,000	27,655,000	276,164,757	23,593,000	176,301,343	32,886,001	250,989,001
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	24.39	-53.50	-11,949,513	-82.99	-50,652,683	330,000,000	10,385,005	22,334,517	306,569,187	61,037,687	305,306,851	24,671,436	269,261,312
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	22.45	0.00	0	0.00	0	100,000,000	2,897,005	0	13,194,002	0	0	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	18.37	-51.23	-8,465,501	-69.38	-18,256,002	340,000,000	8,058,500	16,524,000	264,956,925	26,314,501	258,233,205	16,535,000	277,976,552
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE - PRESALES	15.23	-4.70	-290,972	-77.29	-20,070,992	300,000,000	5,897,046	6,188,017	165,338,503	25,968,037	149,408,276	0	59,840,100
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	14.09	-60.85	-5,652,001	-30.34	-1,584,001	200,000,000	3,636,000	9,288,000	78,212,100	5,220,000	58,142,600	9,861,000	53,580,592
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	11.71	-90.60	-39,289,501	-81.35	-17,788,501	270,000,000	4,078,500	43,368,000	221,759,000	21,867,000	206,434,001	16,583,000	126,803,000
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	10.83	-77.29	-14,271,001	-87.42	-29,139,001	300,000,000	4,194,000	18,465,000	284,276,465	33,333,000	202,748,900	53,479,000	283,772,400
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	-100.00	-299,001	100,000,000	0	0	15,766,000	299,000	12,095,080	0	9,539,300
Printed by ORISKIN APP @ 5-01-2025 05:30:23				0.00	0.00	0	-100.00	-11,869,001	0	0	0	0	11,869,000	239,980,800	28,179,000	265,538,791