

Comparison Revenue (Current vs Last Month) Period : 2025-01-01 - 2025-01-03																
PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-03	12-01 - 12-03	2024-12	11-01 - 11-03	2024-11	10-01 - 10-03	2024-10
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	0.00	-71.68	-7,240,201	-91.42	-30,472,201	0	2,860,800	10,101,000	284,276,465	33,333,000	202,748,900	46,632,600	283,772,400
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	0.00	145.24	10,946,999	-17.98	-4,052,084	0	18,484,000	7,537,000	293,421,901	22,536,083	275,664,447	8,747,405	291,828,158
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	0.00	-53.77	-4,075,001	-39.51	-2,288,000	0	3,503,000	7,578,000	234,132,800	5,790,999	127,751,399	11,679,000	202,739,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	0.00	-47.50	-18,968,501	24.68	4,150,709	0	20,966,000	39,934,500	315,505,212	16,815,290	281,482,574	23,405,000	221,909,000
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	0.00	-64.81	-4,464,001	-53.56	-2,796,001	0	2,424,000	6,888,000	78,212,100	5,220,000	58,142,600	6,966,000	53,580,592
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	0.00	173.43	24,418,999	62.34	14,784,479	0	38,499,000	14,080,000	373,216,600	23,714,520	351,095,832	12,296,000	288,631,850
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	0.00	-37.14	-8,561,001	50.29	4,848,999	0	14,491,000	23,052,000	435,307,560	9,642,000	94,785,000	3,992,000	62,321,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	0.00	-13.92	-5,657,001	53.67	12,216,499	0	34,977,000	40,634,000	361,096,700	22,760,500	278,001,750	27,386,000	264,453,880
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	0.00	-50.72	-3,696,001	0.00	0	0	3,591,000	7,287,000	147,029,800	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	0.00	-40.99	-7,278,751	-59.97	-15,693,251	0	10,477,250	17,756,000	308,465,533	26,170,500	215,446,730	12,979,000	250,425,060
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	0.00	0	0	0	0	15,766,000	0	12,095,080	0	9,539,300
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	0.00	-19.35	-2,944,003	-54.73	-14,838,521	0	12,274,000	15,218,002	266,580,102	27,112,520	183,371,662	23,377,000	237,631,220
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	0.00	-8.21	-2,730,251	1,272.40	28,304,499	0	30,529,000	33,259,250	320,857,770	2,224,500	260,059,960	27,568,500	210,525,910
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	0.00	-61.94	-10,744,512	-88.91	-52,939,685	0	6,602,002	17,346,513	306,569,187	59,541,686	305,306,851	19,580,006	269,261,312
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	0.00	178.99	22,030,299	-26.59	-12,435,701	0	34,338,300	12,308,000	354,183,020	46,774,000	333,386,729	24,292,000	428,046,131
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	0.00	-74.12	-26,231,898	-69.01	-20,400,568	0	9,161,004	35,392,901	351,819,821	29,561,571	348,400,319	22,662,504	289,390,362
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	0.00	-80.04	-90,727,213	177.86	14,481,999	0	22,624,500	113,351,712	366,008,246	8,142,500	214,248,012	5,338,000	125,578,276
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	0.00	0.00	0	0.00	0	0	4,188,000	0	94,709,000	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	0.00	0	69.66	1,599,999	0	3,897,000	0	10,490,000	2,297,000	4,893,000	998,000	19,779,000
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	0.00	14.08	2,573,998	27.55	4,504,996	0	20,858,000	18,284,001	134,740,007	16,353,003	90,889,181	797,000	47,519,551
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	0.00	-48.32	-15,970,402	-60.32	-25,962,941	0	17,078,100	33,048,501	402,209,953	43,041,040	399,186,171	26,160,000	409,440,690
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	0.00	6.43	1,303,999	-34.67	-11,445,501	0	21,571,000	20,267,000	272,849,760	33,016,500	262,388,531	17,310,000	252,185,400
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	0.00	-62.03	-6,811,501	-83.79	-21,548,002	0	4,169,500	10,981,000	264,956,925	25,717,501	258,233,205	14,735,000	277,976,552
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	0.00	-61.61	-29,957,503	-75.27	-56,839,500	0	18,670,001	48,627,503	534,363,748	75,509,500	458,795,559	34,101,800	506,910,361
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	0.00	16.41	1,686,502	-68.17	-25,624,681	0	11,963,507	10,277,004	266,742,257	37,588,187	230,792,713	25,777,606	248,741,093
INVESTOR	VACANT	VACANT	PALEMBANG	0.00	-17.33	-2,073,801	-19.62	-2,415,001	0	9,894,000	11,967,800	106,305,324	12,309,000	48,491,680	4,145,400	96,892,900
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	0.00	12.99	6,120,999	-33.52	-26,846,001	0	53,246,000	47,125,000	724,521,000	80,092,000	683,018,000	41,055,000	609,311,000
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL TSM BALI - PRESALES	0.00	0.00	0	0.00	0	0	17,671,500	0	195,356,000	0	0	0	0
INVESTOR	LIMMI	LIMMI	PONTIANAK	0.00	-71.70	-16,593,001	-69.82	-15,145,001	0	6,548,000	23,141,000	276,164,757	21,693,000	176,301,343	21,566,001	250,989,081
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	0.00	-39.11	-11,352,501	85.52	8,148,899	0	17,678,000	29,030,500	324,032,749	9,529,100	315,732,849	38,704,700	268,124,078
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	0.00	-3.37	-951,001	-28.67	-10,963,002	0	27,271,000	28,222,000	438,059,699	38,234,001	358,940,401	13,184,000	368,616,050
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	0.00	-45.34	-28,875,199	-21.38	-9,464,204	0	34,804,803	63,680,001	681,242,150	44,269,006	625,848,633	26,612,504	618,344,339
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	0.00	-41.42	-10,010,001	3.56	486,399	0	14,157,400	24,167,400	235,428,150	13,671,000	257,276,488	4,291,000	282,086,194
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	0.00	87.83	16,222,499	187.31	22,617,499	0	34,692,500	18,470,000	434,562,089	12,075,000	159,591,003	11,383,000	142,798,718
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	0.00	-22.94	-8,175,001	-13.47	-4,276,001	0	27,458,000	35,633,000	323,773,501	31,734,000	319,664,800	21,380,000	302,337,100
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	0.00	40.17	11,092,999	-37.01	-22,746,261	0	38,707,000	27,614,000	460,877,900	61,453,260	391,618,481	44,819,150	362,243,630
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	0.00	-87.85	-29,497,501	-69.05	-9,099,501	0	4,078,500	33,576,000	221,759,000	13,178,000	206,434,001	9,192,000	126,803,000
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	0.00	-78.67	-14,441,301	-78.64	-14,421,627	0	3,916,500	18,357,800	322,070,413	18,338,126	215,774,568	27,188,000	247,388,108
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	0.00	18.50	997,999	-85.88	-38,882,002	0	6,394,000	5,396,000	141,633,000	45,276,001	182,144,404	598,010	48,564,101
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	0.00	-94.86	-11,609,301	-95.26	-12,655,701	0	629,300	12,238,600	266,714,001	13,285,000	230,507,749	32,895,000	217,874,400
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	0.00	60.64	11,208,097	-63.91	-52,569,511	0	29,692,000	18,483,902	274,130,103	82,261,510	323,655,993	9,815,035	98,397,580
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	0.00	-25.20	-9,865,201	61.30	11,129,099	0	29,283,100	39,148,300	436,353,035	18,154,000	370,975,196	22,406,601	360,300,601
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	0.00	4.97	768,199	-19.12	-3,838,355	0	16,238,700	15,470,500	181,460,800	20,077,054	252,685,190	8,789,033	327,824,463
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	0.00	2.43	540,199	29.62	5,212,539	0	22,812,200	22,272,000	363,938,151	17,599,660	249,425,414	26,896,400	308,364,311
HOME OFFICE	R-HANNY	RIAN	CIREBON	0.00	-81.58	-20,007,801	-85.50	-26,646,301	0	4,517,200	24,525,000	236,435,932	31,163,500	223,556,700	15,871,800	353,398,658
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	0.00	-39.16	-2,827,001	-81.56	-19,421,000	0	4,392,000	7,219,000	156,134,327	23,812,999	232,327,549	4,319,000	300,331,848
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE - PRESALES	0.00	-7.09	-388,979	-71.94	-13,078,001	0	5,101,033	5,490,011	165,338,503	18,179,033	149,408,276	0	59,840,100
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	0.00	0.00	0	0.00	0	0	2,897,005	0	13,194,002	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	0.00	-26.87	-12,988,001	-49.12	-34,123,471	0	35,340,000	48,328,000	682,333,401	69,463,470	717,848,470	28,776,000	504,567,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	0.00	-36.89	-11,871,601	-65.34	-38,287,751	0	20,312,050	32,183,650	417,031,985	58,599,800	451,308,110	35,882,400	466,126,051
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	0.00	129.69	39,377,999	584.41	59,550,999	0	69,741,000	30,363,000	381,948,998	10,190,000	348,043,552	34,780,000	384,488,402
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	0.00	-4.91	-1,205,001	-41.77	-16,748,001	0	23,349,000	24,554,000	376,496,100	40,097,000	376,344,800	41,890,000	501,174,450
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	0.00	-38.85	-15,475,001	28.40	5,387,999	0	24,362,000	39,837,000	371,359,300	18,974,000	329,150,900	26,470,000	344,215,920
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	0.00	120.93	14,204,999	147.55	15,467,999	0	25,951,000	11,746,000	185,433,805	10,483,000	173,700,401	10,485,000	200,715,450
Printed by ORISKEN APP @ 4-01-2025 05:30:21			THE PEAK	0.00	0.00	0	-100.00	-8,975,001	0	0	0	0	8,975,000	239,980,800	13,588,000	255,538,100
TOTAL				inf	-21.11	-262,116,597	-30.84	-436,697,166	0	979,331,755	1,241,448,351	16,187,598,642	1,416,028,920	13,856,921,956	973,763,455	13,669,842,331