

| Comparison Revenue (Current vs Last Month)<br>Period : 2025-01-01 - 2025-01-02 |                 |               |                                          |       |          |               |          |               |        |               |               |                |               |                |               |                |
|--------------------------------------------------------------------------------|-----------------|---------------|------------------------------------------|-------|----------|---------------|----------|---------------|--------|---------------|---------------|----------------|---------------|----------------|---------------|----------------|
| PT                                                                             | RM              | DM            | Clinic                                   | Projo | 01 vs 12 | 01 vs 12 (Rp) | 01 vs 11 | 01 vs 11 (Rp) | Target | 01-01 - 01-02 | 12-01 - 12-02 | 2024-12        | 11-01 - 11-02 | 2024-11        | 10-01 - 10-02 | 2024-10        |
| HOME OFFICE                                                                    | ADI WIJAYA S    | ADI WIJAYA S  | MALL PHIPPO MAKASAR                      | 0.00  | 1.87     | 22,199        | -92.05   | -14,026,001   | 0      | 1,212,000     | 1,189,800     | 284,276,465    | 15,238,000    | 202,748,900    | 40,698,600    | 283,772,400    |
| HOME OFFICE                                                                    | R-RIRIN         | NOVI          | NC-CIDENG TIMUR                          | 0.00  | -90.98   | -15,084,251   | -18.15   | -331,501      | 0      | 1,495,000     | 16,579,250    | 320,857,770    | 1,826,500     | 260,059,960    | 22,972,500    | 210,525,910    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LINA          | SEDAYU CENGKARENG JAKARTA                | 0.00  | 123.08   | 14,414,299    | -23.37   | -7,967,701    | 0      | 26,125,300    | 11,711,000    | 354,183,020    | 34,093,000    | 333,386,729    | 15,102,000    | 428,046,131    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | MAULINA       | MALANG                                   | 0.00  | -31.55   | -7,685,001    | -62.22   | -27,458,001   | 0      | 16,676,000    | 24,361,000    | 724,521,000    | 44,134,000    | 683,018,000    | 19,182,000    | 609,311,000    |
| INVESTOR                                                                       | R-JUNIANSYAH    | MAULINA       | NC-SURABAYA - IMAM BONJOL                | 0.00  | -80.07   | -26,459,501   | -54.93   | -8,030,291    | 0      | 6,588,000     | 33,047,500    | 315,505,212    | 14,618,290    | 281,482,574    | 14,386,000    | 221,909,000    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | LOTTEMART BINTARO                        | 0.00  | 249.87   | 11,978,999    | 177.81   | 10,735,499    | 0      | 16,773,000    | 4,794,000     | 373,216,600    | 6,037,500     | 351,095,832    | 8,402,000     | 288,631,850    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | MALL CIPUTRA SERAYA PEKANBARU            | 0.00  | -19.30   | -2,195,001    | 15.54    | 1,234,999     | 0      | 9,181,000     | 11,376,000    | 435,307,560    | 7,946,000     | 94,785,000     | 598,000       | 62,321,000     |
| HARI GROUP                                                                     | R-JUNIANSYAH    | RIDWAN        | NC-MALL LIVING WORLD PEKANBARU           | 0.00  | -9.57    | -2,211,001    | 59.71    | 7,809,999     | 0      | 20,889,000    | 23,100,000    | 361,096,700    | 13,079,000    | 278,001,750    | 16,900,000    | 264,453,880    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | ROADSHOW PEKANBARU                       | 0.00  | -66.71   | -4,197,001    | 0.00     | 0             | 0      | 2,094,000     | 6,291,000     | 147,029,800    | 0             | 0              | 0             | 0              |
| CHRIS GROUP                                                                    | R-JUNIANSYAH    | SOFIE         | NC-MALL CITRALAND GROGOL JAKARTA         | 0.00  | -31.40   | -2,332,251    | -75.84   | -15,993,251   | 0      | 5,095,250     | 7,427,500     | 308,465,533    | 21,088,500    | 215,446,730    | 8,088,000     | 250,425,060    |
| CHRIS GROUP                                                                    | R-JUNIANSYAH    | SOFIE         | ORISLIM MALL CITRALAND GROGOL - JAKARTA  | 0.00  | 0.00     | 0             | 0.00     | 0             | 0      | 0             | 0             | 15,766,000     | 0             | 12,095,080     | 0             | 9,539,300      |
| HARI GROUP                                                                     | R-RIRIN         | IDA           | NC-MALL GANDARIA CITY                    | 0.00  | -75.77   | -7,177,003    | -89.90   | -20,431,521   | 0      | 2,295,000     | 9,472,002     | 266,580,102    | 22,726,520    | 183,371,662    | 17,282,000    | 237,631,220    |
| HARI GROUP                                                                     | R-RIRIN         | INDAH         | NC-MAL KAMAJA JAKARTA                    | 0.00  | -43.28   | -3,973,502    | -78.49   | -18,996,644   | 0      | 5,207,502     | 9,181,003     | 266,742,257    | 24,204,145    | 230,792,713    | 9,927,603     | 248,741,093    |
| INVESTOR                                                                       | R-RIRIN         | RIRIN         | NC-KEDOYA                                | 0.00  | -57.22   | -1,597,001    | -94.17   | -19,282,054   | 0      | 1,194,000     | 2,791,000     | 293,421,901    | 20,476,053    | 275,664,447    | 8,548,405     | 291,828,158    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LIA           | NC-MALL CIPUTRA CITRA RAYA TANGERANG     | 0.00  | -42.75   | -6,358,301    | -42.42   | -6,272,838    | 0      | 8,515,200     | 14,873,500    | 181,460,800    | 14,788,037    | 252,685,190    | 8,390,020     | 327,824,463    |
| HARI GROUP                                                                     | R-RIRIN         | RIRIN         | NC-MALL GAJAH DEPOK                      | 0.00  | -61.18   | -9,149,512    | -89.51   | -49,559,185   | 0      | 5,806,001     | 14,955,512    | 306,569,187    | 55,365,185    | 305,306,851    | 8,901,500     | 269,261,312    |
| INVESTOR                                                                       | R-RIRIN         | RIRIN         | PLAZA KALIBATA                           | 0.00  | -80.44   | -19,017,507   | -80.30   | -18,855,060   | 0      | 4,624,502     | 23,642,008    | 351,819,821    | 23,479,561    | 348,400,319    | 16,164,004    | 289,390,362    |
| HOME OFFICE                                                                    | R-RIZKY AGUSTIA | RIZKY AGUSTIA | NC-MALL FX SUDIRMAN JAKARTA              | 0.00  | -93.93   | -94,712,513   | -11.86   | -823,501      | 0      | 6,121,000     | 100,833,512   | 366,008,246    | 6,944,500     | 214,248,012    | 2,592,000     | 125,578,276    |
| HOME OFFICE                                                                    | R-RIZKY AGUSTIA | RIZKY AGUSTIA | NC-MALL KUNINGAN CITY - PRESALES         | 0.00  | 0.00     | 0             | 0.00     | 0             | 0      | 2,195,000     | 0             | 91,115,000     | 0             | 0              | 0             | 0              |
| HOME OFFICE                                                                    | R-RIZKY AGUSTIA | RIZKY AGUSTIA | ORISLIM MALL FX SUDIRMAN JAKARTA         | 0.00  | 0.00     | 0             | -100.00  | -2,297,001    | 0      | 0             | 0             | 10,490,000     | 2,297,000     | 4,893,000      | 998,000       | 19,779,000     |
| HOME OFFICE                                                                    | R-SUSI WU       | FILBERT       | NC-MALL GAJAH MADA - PRESALES            | 0.00  | 87.94    | 7,284,998     | 22.97    | 2,907,997     | 0      | 15,569,000    | 8,284,001     | 134,740,007    | 12,661,002    | 90,889,181     | 398,000       | 47,519,551     |
| HOME OFFICE                                                                    | R-SUSI WU       | LASMA         | KELAPA GADING                            | 0.00  | -72.45   | -21,596,501   | -79.08   | -31,038,041   | 0      | 8,212,000     | 29,808,500    | 402,209,953    | 39,250,040    | 399,186,171    | 13,492,000    | 409,440,690    |
| CHRIS GROUP                                                                    | R-SUSI WU       | LASMA         | NC-MALL ARTHA GADING JAKARTA             | 0.00  | -34.26   | -5,096,001    | -61.49   | -15,617,501   | 0      | 9,780,000     | 14,876,000    | 272,849,760    | 25,397,500    | 262,388,531    | 10,515,000    | 252,185,400    |
| HOME OFFICE                                                                    | R-SUSI WU       | SUSI WU       | NC-PANTAI INDAH KAPUK GI                 | 0.00  | -62.03   | -6,811,501    | -81.23   | -18,039,001   | 0      | 4,169,500     | 10,981,000    | 264,956,925    | 22,208,500    | 258,233,205    | 11,542,000    | 277,976,552    |
| HOME OFFICE                                                                    | R-SUSI WU       | SUSI WU       | OZONE PIK                                | 0.00  | -85.76   | -39,664,503   | -90.44   | -62,327,500   | 0      | 6,588,001     | 46,252,503    | 534,363,748    | 68,915,500    | 458,795,559    | 30,052,800    | 506,910,361    |
| INVESTOR                                                                       | VACANT          | VACANT        | PALEMBANG                                | 0.00  | 72.67    | 3,155,279     | -39.09   | -4,812,001    | 0      | 7,497,000     | 4,341,720     | 106,305,324    | 12,309,000    | 48,491,680     | 455,400       | 96,892,900     |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LINA          | NC-MALL TSM BALI - PRESALES              | 0.00  | 0.00     | 0             | 0.00     | 0             | 0      | 10,381,000    | 0             | 195,356,000    | 0             | 0              | 0             | 0              |
| HARI GROUP                                                                     | R-JUNIANSYAH    | LENTINA       | NC-MALL TANGCITY TANGERANG               | 0.00  | 131.61   | 14,406,999    | 550.94   | 21,458,999    | 0      | 25,354,000    | 10,947,000    | 185,433,805    | 3,895,000     | 173,700,401    | 9,986,000     | 200,715,450    |
| INVESTOR                                                                       | LIMMI           | LIMMI         | PONTIANAK                                | 0.00  | -81.73   | -16,966,001   | -42.50   | -2,804,001    | 0      | 3,793,000     | 20,759,000    | 276,164,757    | 6,597,000     | 176,301,343    | 13,698,001    | 250,989,081    |
| HOME OFFICE                                                                    | R-HANNY         | HANNY         | BOGOR YASMIN                             | 0.00  | -43.11   | -6,338,001    | -8.38    | -765,101      | 0      | 8,365,000     | 14,703,000    | 324,032,749    | 9,130,100     | 315,732,849    | 32,335,400    | 268,124,078    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | BEKASI KEMANG PRATAMA                    | 0.00  | 3.69     | 710,999       | -27.78   | -7,691,001    | 0      | 19,990,000    | 19,279,000    | 438,059,699    | 27,681,000    | 358,940,401    | 6,488,000     | 368,616,050    |
| HOME OFFICE                                                                    | R-DARLIANTI     | CIBUBUR       | CIBUBUR                                  | 0.00  | -64.11   | -30,828,001   | -53.74   | -20,043,002   | 0      | 17,255,002    | 48,083,002    | 681,242,150    | 37,298,003    | 625,848,633    | 21,516,504    | 618,344,339    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | NC-BEKASI HARAPAN INDAH                  | 0.00  | -75.66   | -5,142,501    | -82.74   | -7,929,501    | 0      | 1,654,500     | 6,797,000     | 221,759,000    | 9,584,000     | 206,434,001    | 5,666,500     | 126,803,000    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | NC-MALL CIKARANG BEKASI                  | 0.00  | -67.77   | -15,533,401   | -22.68   | -2,167,001    | 0      | 7,387,000     | 22,920,400    | 235,428,150    | 9,554,000     | 257,276,488    | 598,000       | 282,086,194    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | NC-MALL LIVING WORLD KOTA WISATA CIBUBUR | 0.00  | 82.05    | 13,926,499    | 173.96   | 19,620,499    | 0      | 30,899,500    | 16,973,000    | 434,562,089    | 11,279,000    | 159,591,003    | 4,494,000     | 142,798,718    |
| HOME OFFICE                                                                    | R-DARLIANTI     | FAJAR         | NC-SEMARANG ERLANGGA                     | 0.00  | -67.35   | -21,853,001   | -21.33   | -2,871,001    | 0      | 10,592,000    | 32,445,000    | 323,773,501    | 13,463,000    | 319,664,800    | 11,339,000    | 302,337,100    |
| HOME OFFICE                                                                    | R-DARLIANTI     | QODRI         | BANDUNG CIHAMPELAS                       | 0.00  | -27.03   | -5,344,001    | -67.48   | -29,944,151   | 0      | 14,429,000    | 19,773,000    | 460,877,900    | 44,373,150    | 391,618,481    | 8,056,150     | 362,243,630    |
| CHRIS GROUP                                                                    | R-DARLIANTI     | SRI           | NC-MALL REVO BEKASI                      | 0.00  | -85.17   | -15,635,301   | -80.76   | -11,427,627   | 0      | 2,722,500     | 18,357,800    | 322,070,413    | 14,150,126    | 215,774,568    | 18,108,000    | 247,388,108    |
| CHRIS GROUP                                                                    | R-HANNY         | DEDY          | ORISLIM MALL AEON SENTUL CITY - BOGOR    | 0.00  | 30.18    | 1,296,999     | -86.58   | -36,086,002   | 0      | 5,595,000     | 4,298,000     | 141,633,000    | 41,681,001    | 182,144,404    | 299,008       | 48,564,101     |
| HOME OFFICE                                                                    | R-HANNY         | EVELYN        | NC-KARTINI                               | 0.00  | -93.41   | -8,914,301    | -95.04   | -12,058,701   | 0      | 629,300       | 9,543,600     | 266,714,001    | 12,688,000    | 230,507,749    | 798,000       | 217,874,400    |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | NC-MALL AEON SENTUL CITY BOGOR           | 0.00  | 64.11    | 9,956,497     | -66.23   | -49,990,509   | 0      | 25,486,000    | 15,529,502    | 274,130,103    | 75,476,508    | 323,655,993    | 4,188,027     | 98,397,580     |
| HOME OFFICE                                                                    | R-HANNY         | HANNY         | EKALOKASARI                              | 0.00  | -23.74   | -8,185,801    | 163.93   | 16,336,699    | 0      | 26,302,100    | 34,487,900    | 436,353,035    | 9,965,400     | 370,975,196    | 10,705,201    | 360,300,601    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | NC-JUANDA MEDAN                          | 0.00  | -100.00  | -7,578,001    | -100.00  | -1,996,001    | 0      | 0             | 7,578,000     | 234,132,800    | 1,996,000     | 127,751,399    | 7,189,000     | 202,739,000    |
| CHRIS GROUP                                                                    | R-HANNY         | HANNY         | NC-MALL CIBINONG CITY BOGOR              | 0.00  | -5.92    | -673,201      | -2.93    | -322,861      | 0      | 10,692,800    | 11,366,000    | 363,938,151    | 11,015,660    | 249,425,414    | 14,064,400    | 308,364,311    |
| HOME OFFICE                                                                    | R-HANNY         | RIAN          | CIREBON                                  | 0.00  | -95.22   | -15,840,001   | -97.08   | -26,482,501   | 0      | 796,000       | 16,636,000    | 236,435,932    | 27,278,500    | 223,556,700    | 8,149,700     | 353,398,658    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | AGNES         | YOGYAKARTA                               | 0.00  | -52.14   | -2,827,001    | -81.28   | -11,269,000   | 0      | 2,595,000     | 5,422,000     | 156,134,327    | 13,863,999    | 232,327,549    | 3,695,000     | 300,331,848    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | ELITA         | NC-MALL BINTARO XCHANGE - PRESALES       | 0.00  | 212.36   | 1,907,019     | -83.29   | -13,978,001   | 0      | 2,805,023     | 898,003       | 165,338,503    | 16,783,023    | 149,408,276    | 0             | 59,840,100     |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | ELITA         | ORISLIM BINTARO EXCHANGE - PRESALES      | 0.00  | 0.00     | 0             | 0.00     | 0             | 0      | 1,598,003     | 0             | 13,194,002     | 0             | 0              | 0             | 0              |
| INVESTOR                                                                       | R-JUNIANSYAH    | JUNIANSYAH    | BALI                                     | 0.00  | -23.26   | -5,991,001    | -45.95   | -16,805,471   | 0      | 19,767,000    | 25,758,000    | 682,333,401    | 36,572,470    | 717,848,470    | 26,379,000    | 504,567,000    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | JUNIANSYAH    | GADING SERPONG                           | 0.00  | -73.56   | -12,720,351   | -88.59   | -35,492,701   | 0      | 4,572,700     | 17,293,050    | 417,031,985    | 40,065,400    | 451,308,110    | 16,115,000    | 466,126,051    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | JUNIANSYAH    | KARAWACI                                 | 0.00  | 24.68    | 6,406,999     | 604.15   | 27,772,999    | 0      | 32,370,000    | 25,963,000    | 381,948,998    | 4,597,000     | 348,043,552    | 21,983,000    | 384,488,402    |
| INVESTOR                                                                       | R-JUNIANSYAH    | JUNIANSYAH    | NC-JEMBER                                | 0.00  | -100.00  | -6,888,001    | -100.00  | -5,220,001    | 0      | 0             | 6,888,000     | 78,212,100     | 5,220,000     | 58,142,600     | 1,998,000     | 53,580,592     |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | ALAM SUTERA                              | 0.00  | -55.02   | -13,181,001   | -62.48   | -17,948,001   | 0      | 10,776,000    | 23,957,000    | 376,496,100    | 28,724,000    | 376,941,800    | 39,495,000    | 501,174,450    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | CENTER POINT                             | 0.00  | -70.04   | -18,672,001   | -32.22   | -3,797,001    | 0      | 7,986,000     | 26,658,000    | 371,359,300    | 11,783,000    | 329,150,900    | 15,379,000    | 344,215,920    |
| Printed by ORISKEN APP @ 3-01-2025 05:30:22                                    |                 |               | THE PEAK                                 | 0.00  | 0.00     | 0             | -100.00  | -6,382,001    | 0      | 0             | 0             | 0              | 6,382,000     | 239,980,800    | 11,277,000    | 255,538,100    |
| TOTAL                                                                          |                 |               |                                          | inf   | -44.19   | -394,786,885  | -52.06   | -541,483,990  | 0      | 498,695,684   | 893,482,568   | 16,184,004,642 | 1,040,179,673 | 13,857,518,956 | 599,587,723   | 13,669,842,331 |