

Comparison Revenue (Current vs Last Month) Period : 2025-01-01 - 2025-01-01																
PT	RM	DM	Clinic	Projo	01 vs 12	01 vs 12 (Rp)	01 vs 11	01 vs 11 (Rp)	Target	01-01 - 01-01	12-01 - 12-01	2024-12	11-01 - 11-01	2024-11	10-01 - 10-01	2024-10
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	0.00	-100.00	-1,189,801	-100.00	-7,548,001	0	0	1,189,800	284,276,465	7,548,000	202,748,900	4,772,000	283,772,400
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	0.00	-100.00	-6,783,001	-100.00	-996,501	0	0	6,783,000	320,857,770	996,500	260,059,960	15,971,000	210,525,910
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	0.00	-16.22	-663,801	-76.64	-11,251,801	0	3,429,200	4,093,000	354,183,020	14,681,000	333,386,729	6,585,000	428,046,131
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	0.00	-100.00	-24,361,001	-100.00	-14,382,001	0	0	24,361,000	724,521,000	14,382,000	683,018,000	0	609,311,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	0.00	-100.00	-18,073,501	-100.00	-4,785,001	0	0	18,073,500	315,505,212	4,785,000	281,482,574	9,588,000	221,909,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	0.00	-100.00	-2,397,001	-100.00	-4,395,001	0	0	2,397,000	373,216,600	4,395,000	351,095,832	3,456,000	288,631,850
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	0.00	-5.54	-398,001	65.82	2,693,999	0	6,787,000	7,185,000	435,307,560	4,093,000	94,785,000	399,000	62,321,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	0.00	15.69	1,503,999	48.13	3,602,999	0	11,089,000	9,585,000	361,096,700	7,486,000	278,001,750	2,300,000	264,453,880
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	0.00	-71.72	-3,796,001	0.00	0	0	1,497,000	5,293,000	147,029,800	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	0.00	-35.14	-1,313,501	103.02	1,229,999	0	2,424,000	3,737,500	308,465,533	1,194,000	215,446,730	4,298,000	250,425,060
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	0.00	0	0	0	0	15,766,000	0	12,095,080	0	9,539,300
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	0.00	-71.42	-2,991,001	-93.06	-16,047,521	0	1,197,000	4,188,000	266,580,102	17,244,520	183,371,662	3,095,000	237,631,220
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	0.00	-100.00	-5,587,003	-100.00	-8,926,066	0	0	5,587,002	266,742,257	8,926,065	230,792,713	6,794,002	248,741,093
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	0.00	-100.00	-1,096,001	-100.00	-2,492,033	0	0	1,096,000	293,421,901	2,492,032	275,664,447	3,096,005	291,828,158
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	0.00	-63.29	-8,276,501	20.21	806,981	0	4,800,000	13,076,500	181,460,800	3,993,018	252,685,190	999,011	327,824,463
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	0.00	-100.00	-2,388,005	-100.00	-9,963,679	0	0	2,388,004	306,569,187	9,963,678	305,306,851	2,696,000	269,261,312
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	0.00	-100.00	-12,951,006	-100.00	-12,556,042	0	0	12,951,005	351,819,821	12,556,041	348,400,319	9,599,001	289,390,362
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	0.00	-98.14	-94,743,713	-1.32	-24,001	0	1,797,000	96,540,712	366,008,246	1,821,000	214,248,012	1,797,000	125,578,276
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	0.00	0.00	0	0.00	0	0	2,195,000	0	91,115,000	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	0.00	0	0.00	0	0	0	0	10,490,000	0	4,893,000	998,000	19,779,000
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	0.00	-32.19	-1,706,001	-62.05	-5,875,003	0	3,593,000	5,299,000	134,740,007	9,468,002	90,889,181	199,000	47,519,551
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	0.00	-96.16	-19,981,001	-92.77	-10,246,001	0	798,000	20,779,000	402,209,953	11,044,000	399,186,171	8,798,000	409,440,690
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	0.00	36.80	1,395,999	-24.72	-1,704,001	0	5,189,000	3,793,000	272,849,760	6,893,000	262,388,531	2,176,000	252,185,400
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	0.00	-94.89	-7,394,001	-97.07	-13,205,001	0	398,000	7,792,000	264,956,925	13,603,000	258,233,205	6,621,000	277,976,552
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	0.00	-86.73	-23,490,000	-87.79	-25,851,000	0	3,594,001	27,084,000	534,363,748	29,445,000	458,795,559	8,628,300	506,910,361
INVESTOR	VACANT	VACANT	PALEMBANG	0.00	-100.00	-698,001	-100.00	-11,113,001	0	0	698,000	106,305,324	11,113,000	48,491,680	0	96,892,900
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL TSM BALI - PRESALES	0.00	0.00	0	0.00	0	0	6,787,000	0	195,356,000	0	0	0	0
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	0.00	139.55	7,327,999	319.72	9,581,999	0	12,579,000	5,251,000	185,433,805	2,997,000	173,700,401	5,593,000	200,715,450
INVESTOR	LIMMI	LIMMI	PONTIANAK	0.00	-100.00	-10,742,001	-100.00	-5,197,001	0	0	10,742,000	276,164,757	5,197,000	176,301,343	3,686,000	250,989,081
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	0.00	-100.00	-5,888,001	-100.00	-1,496,501	0	0	5,888,000	324,032,749	1,496,500	315,732,849	19,527,400	268,124,078
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	0.00	-49.80	-3,183,001	-77.86	-11,279,001	0	3,208,000	6,391,000	438,059,699	14,487,000	358,940,401	1,698,000	368,616,050
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	0.00	-85.30	-27,032,001	-71.71	-11,805,003	0	4,657,001	31,689,001	681,242,150	16,462,003	625,848,633	13,169,504	618,344,339
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	0.00	-100.00	-5,499,001	0.00	0	0	0	5,499,000	221,759,000	0	206,434,001	1,097,000	126,803,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	0.00	-65.75	-10,344,401	801.00	4,789,999	0	5,388,000	15,732,400	235,428,150	598,000	257,276,488	399,000	282,086,194
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	0.00	85.04	10,359,499	252.82	16,152,499	0	22,541,500	12,182,000	434,562,089	6,389,000	159,591,003	0	142,798,718
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	0.00	-100.00	-23,861,001	-100.00	-7,669,001	0	0	23,861,000	323,773,501	7,669,000	319,664,800	8,643,000	302,337,100
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	0.00	-100.00	-8,186,001	-100.00	-9,386,081	0	0	8,186,000	460,877,900	9,386,080	391,618,481	2,388,000	362,243,630
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	0.00	-90.58	-9,576,801	-71.85	-2,542,001	0	996,000	10,572,800	322,070,413	3,538,000	215,774,568	4,589,000	247,388,108
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	0.00	-100.00	-1,598,001	-100.00	-7,791,002	0	0	1,598,000	141,633,000	7,791,001	182,144,404	299,007	48,564,101
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	0.00	-100.00	-3,594,001	-100.00	-8,592,001	0	0	3,594,000	266,714,001	8,592,000	230,507,749	199,000	217,874,400
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	0.00	-90.65	-13,536,503	-36.02	-786,007	0	1,396,000	14,932,502	274,130,103	2,182,006	323,655,993	2,393,014	98,397,580
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	0.00	-23.57	-4,123,101	215.34	9,132,399	0	13,373,400	17,496,500	436,353,035	4,241,000	370,975,196	9,238,200	360,300,601
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	0.00	-100.00	-7,179,001	0.00	0	0	0	7,179,000	234,132,800	0	127,751,399	2,396,000	202,739,000
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	0.00	44.13	2,902,799	135.79	5,459,939	0	9,480,800	6,578,000	363,938,151	4,020,860	249,425,414	6,491,300	308,364,311
HOME OFFICE	R-HANNY	RIAN	CIREBON	0.00	-100.00	-7,243,001	-100.00	-20,190,001	0	0	7,243,000	236,435,932	20,190,000	223,556,700	3,906,700	353,398,658
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	0.00	-100.00	-3,995,001	-100.00	-4,794,000	0	0	3,995,000	156,134,327	4,793,999	232,327,549	1,098,000	300,331,848
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE - PRESALES	0.00	212.36	1,907,019	-77.36	-9,581,995	0	2,805,021	898,001	165,338,503	12,387,015	149,408,276	0	59,840,100
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	0.00	0.00	0	0.00	0	0	1,598,002	0	13,194,002	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	0.00	-100.00	-19,170,001	-100.00	-4,797,001	0	0	19,170,000	682,333,401	4,797,000	717,848,470	14,388,000	504,567,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	0.00	-100.00	-13,403,001	-100.00	-5,084,001	0	0	13,403,000	417,031,985	5,084,000	451,308,110	11,318,000	466,126,051
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	0.00	-100.00	-20,963,001	-100.00	-3,599,001	0	0	20,963,000	381,948,998	3,599,000	348,043,552	17,590,000	384,488,402
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	0.00	-100.00	-5,391,001	-100.00	-598,001	0	0	5,391,000	78,212,100	598,000	58,142,600	1,000,000	53,580,592
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	0.00	-100.00	-17,969,001	-100.00	-12,093,001	0	0	17,969,000	376,496,100	12,093,000	376,941,800	35,799,000	501,174,450
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	0.00	-100.00	-14,676,001	-100.00	-8,189,001	0	0	14,676,000	371,359,300	8,189,000	329,150,900	1,197,000	344,215,920
Printed by ORISKEN APP @ 2-01-2025 05:30:23			THE PEAK	0.00	0.00	0	-100.00	-2,990,001	0	0	0	0	2,990,000	239,980,800	5,296,000	255,538,101
TOTAL				inf	-76.77	-441,453,303	-63.69	-234,293,396	0	133,596,925	575,050,227	16,184,004,642	367,890,320	13,857,518,956	276,264,444	13,669,842,331