

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-31																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-31	11-01 - 11-30	2024-11	10-01 - 10-31	2024-10	09-01 - 09-30	2024-09
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL TSM BALI - PRESALES	260.47	0.00	0	0.00	0	75,000,000	195,356,000	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	258.76	6.08	41,502,999	18.91	115,209,999	280,000,000	724,521,000	683,018,000	683,018,000	609,311,000	609,311,000	469,922,000	469,922,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	181.96	-4.95	-35,515,070	35.23	177,766,400	375,000,000	682,333,401	717,848,470	717,848,470	504,567,000	504,567,000	433,875,002	433,875,002
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE - PRESALES	165.34	10.66	15,930,226	176.30	105,498,402	100,000,000	165,338,053	149,408,276	149,408,276	59,840,100	59,840,100	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	164.27	359.26	340,522,559	598.49	372,986,559	265,000,000	435,307,560	94,785,000	94,785,000	62,321,000	62,321,000	73,675,000	73,675,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	163.99	172.30	274,971,085	204.32	291,763,370	265,000,000	434,562,089	159,591,003	159,591,003	142,798,718	142,798,718	127,775,001	127,775,001
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	157.75	12.09	34,022,637	42.18	93,596,211	200,000,000	315,505,212	281,482,574	281,482,574	221,909,000	221,909,000	90,350,450	90,350,450
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	147.03	0.00	0	0.00	0	100,000,000	147,029,800	0	0	0	0	0	0
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	134.74	48.25	43,850,825	183.55	87,220,455	100,000,000	134,740,007	90,889,181	90,889,181	47,519,551	47,519,551	12,995,000	12,995,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	130.36	29.89	83,094,949	36.54	96,642,819	277,000,000	361,096,700	278,001,750	278,001,750	264,453,880	264,453,880	291,903,400	291,903,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	124.41	6.30	22,120,767	29.31	84,584,749	300,000,000	373,216,600	351,095,832	351,095,832	288,631,850	288,631,850	277,215,800	277,215,800
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	124.10	22.04	79,119,297	18.84	69,443,648	353,000,000	438,059,699	358,940,401	358,940,401	368,616,050	368,616,050	377,477,146	377,477,146
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	123.39	43.17	93,018,802	23.18	58,040,472	250,000,000	308,465,533	215,446,730	215,446,730	250,425,060	250,425,060	201,886,860	201,886,860
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	122.00	70.83	151,760,233	191.46	240,429,969	300,000,000	366,008,246	214,248,012	214,248,012	125,578,276	125,578,276	122,557,600	122,557,600
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	121.51	0.76	3,023,781	-1.77	-7,230,738	331,000,000	402,209,953	399,186,171	399,186,171	409,440,690	409,440,690	379,160,430	379,160,430
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	121.28	17.69	69,259,418	27.23	98,634,269	380,000,000	460,877,900	391,618,481	391,618,481	362,243,630	362,243,630	336,200,078	336,200,078
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	121.23	15.71	36,206,251	22.42	48,839,600	220,000,000	266,714,001	230,507,749	230,507,749	217,874,400	217,874,400	160,337,800	160,337,800
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	121.17	45.38	83,208,439	12.18	28,948,881	220,000,000	266,580,102	183,371,662	183,371,662	237,631,220	237,631,220	132,303,005	132,303,005
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	119.36	9.74	33,905,445	-0.66	-2,539,405	320,000,000	381,948,998	348,043,552	348,043,552	384,488,402	384,488,402	356,833,401	356,833,401
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	118.84	23.38	60,797,809	52.41	110,331,859	270,000,000	320,857,770	260,059,960	260,059,960	210,525,910	210,525,910	212,052,560	212,052,560
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	117.70	16.47	75,568,188	5.42	27,453,386	450,000,000	534,363,748	458,795,559	458,795,559	506,910,361	506,910,361	518,960,502	518,960,502
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	115.35	0.98	3,419,501	21.57	62,429,458	305,000,000	351,819,821	348,400,319	348,400,319	289,390,362	289,390,362	192,684,133	192,684,133
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	113.54	8.85	55,393,516	10.17	62,897,810	600,000,000	681,242,150	625,848,633	625,848,633	618,344,339	618,344,339	610,606,181	610,606,181
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	111.21	-7.59	-34,276,126	-10.53	-49,094,067	375,000,000	417,031,985	451,308,110	451,308,110	466,126,051	466,126,051	523,508,794	523,508,794
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	110.68	6.24	20,796,290	-17.26	-73,863,112	320,000,000	354,183,020	333,386,729	333,386,729	428,046,131	428,046,131	453,722,252	453,722,252
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	108.67	6.44	17,757,453	0.55	1,593,742	270,000,000	293,421,901	275,664,447	275,664,447	291,828,158	291,828,158	243,421,814	243,421,814
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	107.92	1.29	4,108,700	7.09	21,436,400	300,000,000	323,773,501	319,664,800	319,664,800	302,337,100	302,337,100	295,510,000	295,510,000
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	107.36	49.26	106,295,844	30.19	74,682,304	300,000,000	322,070,413	215,774,568	215,774,568	247,388,108	247,388,108	211,410,301	211,410,301
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	105.80	12.82	42,208,399	7.89	27,143,379	351,000,000	371,359,300	329,150,900	329,150,900	344,215,920	344,215,920	303,489,800	303,489,800
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	104.99	0.41	1,262,335	13.86	37,307,874	292,000,000	306,569,187	305,306,851	305,306,851	269,261,312	269,261,312	243,187,020	243,187,020
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	103.89	17.62	65,377,838	21.11	76,052,433	420,000,000	436,353,035	370,975,196	370,975,196	360,300,601	360,300,601	386,608,541	386,608,541
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	100.94	-0.12	-445,701	-24.88	-124,678,351	373,000,000	376,496,100	376,941,800	376,941,800	501,174,450	501,174,450	319,734,999	319,734,999
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	96.93	0.00	0	0.00	0	94,000,000	91,115,000	0	0	0	0	0	0
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	94.76	40.21	81,527,564	0.18	504,064	300,000,000	284,276,465	202,748,900	202,748,900	283,772,400	283,772,400	241,395,321	241,395,321
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	93.92	2.63	8,299,899	20.85	55,908,670	345,000,000	324,032,749	315,732,849	315,732,849	268,124,078	268,124,078	299,397,750	299,397,750
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	93.32	45.91	114,512,736	18.02	55,573,839	390,000,000	363,938,151	249,425,414	249,425,414	308,364,311	308,364,311	296,872,400	296,872,400
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	90.95	3.99	10,461,228	8.19	20,664,359	300,000,000	272,849,760	262,388,531	262,388,531	252,185,400	252,185,400	238,436,931	238,436,931
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	90.55	-8.49	-21,848,339	-16.54	-46,658,045	260,000,000	235,428,150	257,276,488	257,276,488	282,086,194	282,086,194	108,589,000	108,589,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	89.09	56.64	99,863,413	10.03	25,175,675	310,000,000	276,164,757	176,301,343	176,301,343	250,989,081	250,989,081	213,098,102	213,098,102
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	88.91	15.58	35,949,543	7.24	18,001,163	300,000,000	266,742,257	230,792,713	230,792,713	248,741,093	248,741,093	157,112,507	157,112,507
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	88.70	7.42	15,324,998	74.88	94,955,999	250,000,000	221,759,000	206,434,001	206,434,001	126,803,000	126,803,000	132,368,831	132,368,831
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	86.72	83.27	106,381,400	15.48	31,393,799	270,000,000	234,132,800	127,751,399	127,751,399	202,739,000	202,739,000	185,124,900	185,124,900
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	82.80	2.60	6,723,719	-4.68	-13,019,628	320,000,000	264,956,925	258,233,205	258,233,205	277,976,552	277,976,552	221,883,194	221,883,194
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	77.26	6.75	11,733,403	-7.61	-15,281,646	240,000,000	185,433,805	173,700,401	173,700,401	200,715,450	200,715,450	210,004,000	210,004,000
HOME OFFICE	R-HANNY	RIAN	CIREBON	73.89	5.76	12,879,231	-33.10	-116,962,727	320,000,000	236,435,932	223,556,700	223,556,700	353,398,658	353,398,658	219,783,069	219,783,069
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	70.82	-22.24	-40,511,405	191.64	93,068,898	200,000,000	141,633,000	182,144,404	182,144,404	48,564,101	48,564,101	16,577,121	16,577,121
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	68.53	-15.30	-49,525,891	178.59	175,732,522	400,000,000	274,130,103	323,655,993	323,655,993	98,397,580	98,397,580	100,160,686	100,160,686
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	62.57	-28.19	-71,224,391	-44.65	-146,363,664	290,000,000	181,460,800	252,685,190	252,685,190	327,824,463	327,824,463	156,680,385	156,680,385
INVESTOR	VACANT	VACANT	PALEMBANG	53.15	119.22	57,813,643	9.71	9,412,423	200,000,000	106,305,324	48,491,680	48,491,680	96,892,900	96,892,900	38,857,000	38,857,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	52.04	-32.80	-76,193,223	-48.01	-144,197,522	300,000,000	156,134,327	232,327,549	232,327,549	300,331,848	300,331,848	296,948,687	296,948,687
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	39.11	34.52	20,069,499	45.97	24,631,507	200,000,000	78,212,100	58,142,600	58,142,600	53,580,592	53,580,592	58,935,950	58,935,950
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	15.77	30.35	3,670,919	65.27	6,226,699	100,000,000	15,766,000	12,095,080	12,095,080	9,539,300	9,539,300	22,767,000	22,767,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	13.19	0.00	0	0.00	0	100,000,000	13,194,002	0	0	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	10.49	-114.39	5,596,999	-46.96	-9,289,001	100,000,000	10,490,000	4,893,000					