

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-30																
PT	RM	DM	Clinic	Projo	12 vs 12	12 vs 12 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-30	11-01 - 11-30	2024-11	10-01 - 10-30	2024-10	09-01 - 09-30	2024-09
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL TSM BALI - PRESALES	262.28	0.00	0	0.00	0	75,000,000	190,364,000	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	253.93	0.74	5,062,999	16.85	99,243,999	280,000,000	688,081,000	683,018,000	683,018,000	588,837,000	609,311,000	469,922,000	469,922,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	181.64	-8.17	-58,679,071	34.78	170,090,399	375,000,000	659,169,400	717,848,470	717,848,470	489,079,000	504,567,000	433,875,002	433,875,002
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	167.64	353.57	335,128,559	643.34	372,078,559	265,000,000	429,913,560	94,785,000	94,785,000	57,835,000	62,321,000	73,675,000	73,675,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	164.79	164.81	263,020,585	213.82	287,944,870	265,000,000	422,611,589	159,591,003	159,591,003	134,666,718	142,798,718	127,775,001	127,775,001
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE - PRESALES	158.79	2.85	4,254,803	159.38	94,419,991	100,000,000	153,663,080	149,408,276	149,408,276	59,243,088	59,840,100	0	0
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	153.62	5.63	15,849,637	35.02	77,120,211	200,000,000	297,332,212	281,482,574	281,482,574	220,212,000	221,909,000	90,350,450	90,350,450
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	150.49	0.00	0	0.00	0	100,000,000	145,636,800	0	0	0	0	0	0
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	137.58	46.49	42,256,825	206.54	89,711,456	100,000,000	133,146,007	90,889,181	90,889,181	43,434,550	47,519,551	12,995,000	12,995,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	128.71	24.11	67,016,949	40.90	100,146,119	277,000,000	345,018,700	278,001,750	278,001,750	244,872,580	264,453,880	291,903,400	291,903,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	126.90	4.93	17,314,767	36.12	97,761,639	300,000,000	368,410,600	351,095,832	351,095,832	270,648,960	288,631,850	277,215,800	277,215,800
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	124.53	39.84	85,825,302	28.91	67,567,472	250,000,000	301,272,033	215,446,730	215,446,730	233,704,560	250,425,060	201,886,860	201,886,860
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	124.10	16.54	64,766,418	31.73	109,922,439	380,000,000	456,384,900	391,618,481	391,618,481	346,462,460	362,243,630	336,200,078	336,200,078
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	123.19	-1.15	-4,581,219	9.17	33,137,262	331,000,000	394,604,953	399,186,171	399,186,171	361,467,690	409,440,690	379,160,430	379,160,430
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	122.42	65.88	141,151,231	188.06	232,022,467	300,000,000	355,399,244	214,248,012	214,248,012	123,376,776	125,578,276	122,557,600	122,557,600
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	122.26	22.84	59,386,809	61.63	121,806,859	270,000,000	319,446,770	260,059,960	260,059,960	197,639,910	210,525,910	212,052,560	212,052,560
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	121.55	41.12	75,411,439	14.98	33,710,901	220,000,000	258,783,102	183,371,662	183,371,662	225,072,200	237,631,220	132,303,005	132,303,005
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	120.62	7.32	25,476,445	-0.11	-421,005	320,000,000	373,519,998	348,043,552	348,043,552	373,941,002	384,488,402	356,833,401	356,833,401
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	119.06	9.96	22,967,251	24.25	49,464,600	220,000,000	253,475,001	230,507,749	230,507,749	204,010,400	217,874,400	160,337,800	160,337,800
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	118.80	13.07	46,895,797	24.71	80,424,398	353,000,000	405,836,199	358,940,401	358,940,401	325,411,800	368,616,050	377,477,146	377,477,146
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	117.54	12.56	57,605,186	15.84	70,620,384	454,000,000	516,400,746	458,795,559	458,795,559	445,780,361	506,910,361	518,960,502	518,960,502
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	117.30	-0.63	-2,177,999	21.48	61,221,959	305,000,000	346,222,321	348,400,319	348,400,319	285,000,361	289,390,362	192,684,133	192,684,133
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	114.93	6.63	41,480,515	23.76	128,102,209	600,000,000	667,329,149	625,848,633	625,848,633	539,226,939	618,344,339	610,606,181	610,606,181
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	111.90	3.94	13,144,290	-14.83	-60,339,112	320,000,000	346,531,020	333,386,729	333,386,729	406,870,131	428,046,131	453,722,252	453,722,252
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	111.75	-10.14	-45,754,126	-6.58	-28,570,067	375,000,000	405,553,985	451,308,110	451,308,110	434,124,051	466,126,051	523,508,794	523,508,794
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	110.69	4.92	13,560,453	2.91	8,183,772	270,000,000	289,224,901	275,664,447	275,664,447	281,041,128	291,828,158	243,421,814	243,421,814
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	110.01	-0.09	-283,300	12.81	36,277,900	300,000,000	319,381,501	319,664,800	319,664,800	283,103,600	302,337,100	295,510,000	295,510,000
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	106.66	43.51	93,889,844	29.65	70,810,804	300,000,000	309,664,413	215,774,568	215,774,568	238,853,608	247,388,108	211,410,301	211,410,301
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	103.68	7.00	23,026,399	7.26	23,842,429	351,000,000	352,177,300	329,150,900	329,150,900	328,334,870	344,215,920	303,489,800	303,489,800
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	103.11	-4.56	-13,931,671	9.74	25,849,872	292,000,000	291,375,181	305,306,851	305,306,851	265,525,308	269,261,312	243,187,020	243,187,020
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	101.50	11.21	41,575,038	21.61	73,314,133	420,000,000	412,550,235	370,975,196	370,975,196	339,236,101	360,300,601	386,608,541	386,608,541
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	97.00	-7.11	-26,809,701	-27.84	-135,073,351	373,000,000	350,132,100	376,941,800	376,941,800	485,205,450	501,174,450	319,734,999	319,734,999
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	95.45	0.00	0	0.00	0	94,000,000	86,826,000	0	0	0	0	0	0
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	93.48	-1.14	-3,614,102	21.84	55,954,969	345,000,000	312,118,748	315,732,849	315,732,849	256,163,778	268,124,078	299,397,750	299,397,750
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	93.23	33.49	67,908,164	18.04	41,362,664	300,000,000	270,657,065	202,748,900	202,748,900	229,294,400	283,772,400	241,395,321	241,395,321
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	92.34	39.72	99,083,336	17.00	50,633,439	390,000,000	348,508,751	249,425,414	249,425,414	297,875,311	308,364,311	296,872,400	296,872,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	91.58	-10.44	-26,853,889	-11.65	-30,381,595	260,000,000	230,422,600	257,276,488	257,276,488	260,804,194	282,086,194	108,589,000	108,589,000
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	88.29	-2.31	-6,061,772	4.81	11,758,359	300,000,000	256,326,760	262,388,531	262,388,531	244,568,400	252,185,400	238,436,931	238,436,931
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	87.58	79.13	101,091,400	14.23	28,499,799	270,000,000	228,842,800	127,751,399	127,751,399	200,343,000	202,739,000	185,124,900	185,124,900
INVESTOR	LIMMI	LIMMI	PONTIANAK	84.46	43.71	77,063,719	6.62	15,724,061	310,000,000	253,365,063	176,301,343	176,301,343	237,641,001	250,989,081	213,098,102	213,098,102
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	83.89	-1.68	-3,473,002	64.39	79,497,999	250,000,000	202,961,000	206,434,001	206,434,001	123,463,000	126,803,000	132,368,831	132,368,831
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	81.42	2.42	5,595,491	-2.46	-5,965,819	300,000,000	236,388,205	230,792,713	230,792,713	242,354,023	248,741,093	157,112,507	157,112,507
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	78.68	-5.65	-14,583,281	-8.57	-22,846,157	320,000,000	243,649,925	258,233,205	258,233,205	266,496,081	277,976,552	221,883,194	221,883,194
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	78.29	4.68	8,136,403	-6.48	-12,590,646	240,000,000	181,836,805	173,700,401	173,700,401	194,427,450	200,715,450	210,004,000	210,004,000
HOME OFFICE	R-HANNY	RIAN	CIREBON	74.16	2.73	6,100,431	-33.92	-117,863,527	320,000,000	229,657,132	223,556,700	223,556,700	347,520,658	353,398,658	219,783,069	219,783,069
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	71.06	-24.49	-44,608,405	204.50	92,368,900	200,000,000	137,536,000	182,144,404	182,144,404	45,167,099	48,564,101	16,577,121	16,577,121
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	64.72	-22.59	-73,129,291	170.79	158,010,138	400,000,000	250,526,703	323,655,993	323,655,993	92,516,564	98,397,580	100,160,686	100,160,686
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	62.86	-30.18	-76,263,791	-45.47	-147,110,036	290,000,000	176,421,400	252,685,190	252,685,190	323,531,435	327,824,463	156,680,385	156,680,385
INVESTOR	VACANT	VACANT	PALEMBANG	54.92	119.22	57,813,643	12.38	11,711,423	200,000,000	106,305,324	48,491,680	48,491,680	94,593,900	96,892,900	38,857,000	38,857,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	48.88	-38.92	-90,416,223	-50.61	-145,424,021	300,000,000	141,911,327	232,327,549	232,327,549	287,335,347	300,331,848	296,948,687	296,948,687
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	39.16	30.35	17,645,499	45.51	23,705,007	200,000,000	75,788,100	58,142,600	58,142,600	52,083,092	53,580,592	58,935,950	58,935,950
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	16.29	30.35	3,670,919	65.27	6,226,699	100,000,000	15,766,000	12,095,080	12,095,080	9,539,300	9,539,300	22,767,000	22,767,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	13.63	0.00	0	0.00	0	100,000,000	13,194,002	0	0	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	10.84	114.39	5,596,999	-12.47	-1,495,001	100,000,000	10,490,000						