

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-29																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-29	11-01 - 11-29	2024-11	10-01 - 10-29	2024-10	09-01 - 09-29	2024-09
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	255.37	0.66	4,374,999	14.77	86,064,999	280,000,000	668,917,000	664,542,000	683,018,000	582,852,000	609,311,000	462,731,000	469,922,000
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL TSM BALI - PRESALES	241.44	0.00	0	0.00	0	75,000,000	169,400,000	0	0	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	184.37	-6.39	-44,118,071	35.25	168,584,399	375,000,000	646,775,400	690,893,470	717,848,470	478,191,000	504,567,000	420,083,002	433,875,002
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	179.85	0.00	0	0.00	0	100,000,000	168,245,800	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	171.18	365.30	333,157,559	702.95	371,507,559	265,000,000	424,357,560	91,200,000	94,785,000	52,850,000	62,321,000	73,275,000	73,675,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	160.57	161.01	245,549,584	217.48	272,675,870	265,000,000	398,056,588	152,507,003	159,591,003	125,380,717	142,798,718	126,178,001	127,775,001
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	158.47	9.16	24,884,637	37.06	80,167,211	200,000,000	296,484,212	271,599,574	281,482,574	216,317,000	221,909,000	86,150,450	90,350,450
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE - PRESALES	149.85	-1.09	-1,537,806	193.00	92,340,382	100,000,000	140,185,462	141,723,267	149,408,276	47,845,079	59,840,100	0	0
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	139.98	62.77	50,496,828	205.70	88,113,456	100,000,000	130,950,007	80,453,178	90,889,181	42,836,550	47,519,551	12,995,000	12,995,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	130.75	25.76	69,409,949	40.51	97,688,619	277,000,000	338,823,700	269,413,750	278,001,750	241,135,080	264,453,880	282,612,400	291,903,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	130.42	12.13	39,595,767	40.17	104,901,639	300,000,000	366,013,600	326,417,832	351,095,832	261,111,960	288,631,850	254,968,400	277,215,800
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	127.36	52.90	103,046,252	28.55	66,142,472	250,000,000	297,847,033	194,800,780	215,446,730	231,704,560	250,425,060	182,502,410	201,886,860
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	124.85	15.20	58,555,218	33.93	112,445,309	380,000,000	443,833,700	385,278,481	391,618,481	331,388,390	362,243,630	314,620,078	336,200,078
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	124.20	42.33	76,023,439	16.89	36,926,901	220,000,000	255,605,102	179,581,662	183,371,662	218,678,200	237,631,220	126,107,005	132,303,005
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	123.34	43.90	95,040,809	67.48	125,511,859	270,000,000	311,523,770	216,482,960	260,059,960	186,011,910	210,525,910	174,234,060	212,052,560
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	122.79	80.60	153,784,231	189.74	225,660,467	300,000,000	344,590,244	190,806,012	214,248,012	118,929,776	125,578,276	114,511,600	122,557,600
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	122.21	0.68	2,550,781	8.15	28,532,262	331,000,000	378,408,953	375,858,171	399,186,171	349,876,690	409,440,690	373,260,430	379,160,430
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	119.00	-2.07	-7,193,997	29.83	78,012,961	305,000,000	339,539,322	346,733,318	348,400,319	261,526,360	289,390,362	189,410,133	192,684,133
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	118.44	8.70	28,386,445	2.63	9,081,995	320,000,000	354,549,998	326,163,552	348,043,552	345,468,002	384,488,402	351,638,401	356,833,401
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	118.02	20.77	86,188,188	16.77	71,992,385	454,000,000	501,228,746	415,040,557	458,795,559	429,236,360	506,910,361	476,389,502	518,960,502
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	115.84	10.58	36,585,297	18.61	60,029,398	353,000,000	382,526,699	345,941,401	358,940,401	322,497,300	368,616,050	355,402,146	377,477,146
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	113.99	-3.74	-15,545,626	-7.38	-31,860,067	375,000,000	399,866,985	415,412,610	451,308,110	431,727,051	466,126,051	517,819,794	523,508,794
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	112.16	14.30	78,748,320	21.92	113,173,207	600,000,000	629,531,147	550,782,826	625,848,633	516,357,939	618,344,339	542,709,164	610,606,181
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	111.47	10.73	27,274,453	2.17	5,992,784	270,000,000	281,548,901	254,274,447	275,664,447	275,556,116	291,828,158	223,180,811	243,421,814
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	111.35	4.85	15,421,290	-14.85	-58,123,112	320,000,000	333,331,020	317,909,729	333,386,729	391,454,131	428,046,131	430,440,252	453,722,252
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	108.13	-1.37	-4,209,300	10.88	29,785,900	300,000,000	303,455,501	307,664,800	319,664,800	273,669,600	302,337,100	288,110,000	295,510,000
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	107.04	0.41	889,251	8.72	17,670,600	220,000,000	220,291,001	219,401,749	230,507,749	202,620,400	217,874,400	136,246,800	160,337,800
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	106.17	46.12	94,041,844	28.02	65,210,804	300,000,000	297,961,413	203,919,568	215,774,568	232,750,608	247,388,108	200,045,301	211,410,301
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	102.72	13.20	39,325,399	6.59	20,853,479	351,000,000	337,298,300	297,972,900	329,150,900	316,444,820	344,215,920	288,600,800	303,489,800
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	98.21	14.25	48,113,938	24.82	76,738,383	420,000,000	385,867,835	337,753,896	370,975,196	309,129,451	360,300,601	365,127,041	386,608,541
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	98.11	-8.01	-23,331,671	8.50	20,989,872	292,000,000	267,989,172	291,320,842	305,306,851	246,999,299	269,261,312	215,882,695	243,187,020
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	97.27	0.00	0	0.00	0	94,000,000	85,533,000	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	97.19	-6.69	-24,331,701	-29.17	-139,694,351	373,000,000	339,128,100	363,459,800	376,941,800	478,822,450	501,174,450	307,635,999	319,734,999
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	94.26	5.08	14,698,497	21.98	54,819,469	345,000,000	304,201,848	289,503,350	316,331,849	249,382,378	268,124,078	289,554,750	299,397,750
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	93.32	34.56	67,258,164	29.00	58,875,664	300,000,000	261,885,065	194,626,900	202,748,900	203,009,400	283,772,400	241,395,321	241,395,321
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	93.26	-4.21	-9,962,489	-9.92	-24,967,595	260,000,000	226,828,600	236,791,088	257,276,488	251,796,194	282,086,194	104,695,000	108,589,000
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	91.03	47.32	106,667,686	17.84	50,266,789	390,000,000	332,104,101	225,436,414	249,425,414	281,837,311	308,364,311	283,752,900	296,872,400
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	86.02	78.14	95,301,400	8.66	17,318,799	270,000,000	217,262,800	121,961,399	127,751,399	199,944,000	202,739,000	176,825,900	185,124,900
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	85.89	-1.84	-4,526,772	9.04	19,973,359	300,000,000	241,034,760	245,561,531	262,388,531	221,061,400	252,185,400	225,579,000	238,436,931
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	84.04	12.34	21,590,999	65.91	78,081,999	250,000,000	196,548,000	174,957,000	206,434,001	118,466,000	126,803,000	126,279,831	132,368,831
INVESTOR	LIMMI	LIMMI	PONTIANAK	83.08	51.15	81,534,719	8.56	18,997,061	310,000,000	240,925,063	159,390,343	176,301,343	221,928,001	250,989,081	194,474,102	213,098,102
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	82.44	14.08	28,557,998	-4.54	-10,996,319	300,000,000	231,357,705	202,799,706	230,792,713	242,354,023	248,741,093	145,324,504	157,112,507
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	76.84	-3.35	-7,983,174	-12.47	-32,778,817	320,000,000	230,023,265	238,006,438	258,233,205	262,802,081	277,976,552	216,188,194	221,883,194
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	76.65	4.61	7,580,203	-8.09	-15,143,846	240,000,000	172,095,605	164,515,401	173,700,401	187,239,450	200,715,450	197,753,600	210,004,000
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	71.91	-25.03	-44,909,405	199.85	89,670,910	200,000,000	134,539,000	179,448,404	182,144,404	44,868,089	48,564,101	15,778,115	16,577,121
HOME OFFICE	R-HANNY	RIAN	CIREBON	71.56	1.35	2,863,631	-37.70	-129,624,471	320,000,000	214,211,932	211,348,300	223,556,700	343,836,402	353,398,658	196,658,419	219,783,069
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	62.94	-25.16	-79,158,891	189.29	154,110,149	400,000,000	235,523,703	314,682,593	323,655,993	81,413,553	98,397,580	97,561,669	100,160,686
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	61.17	-28.93	-67,563,791	-48.24	-154,681,020	290,000,000	165,955,400	233,519,190	252,685,190	320,636,419	327,824,463	154,283,376	156,680,385
INVESTOR	VACANT	VACANT	PALEMBANG	55.43	115.91	55,675,003	10.00	9,427,423	200,000,000	103,706,324	48,031,320	48,491,680	94,278,900	96,892,900	38,857,000	38,857,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	47.90	-39.54	-87,910,573	-52.70	-149,802,371	300,000,000	134,435,977	222,346,549	232,327,549	284,238,347	300,331,848	281,048,187	296,948,687
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	39.21	67.28	29,507,499	49.45	24,275,007	200,000,000	73,364,100	43,856,600	58,142,600	49,089,092	53,580,592	56,389,950	58,935,950
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	15.57	37.45	3,969,919	52.74	5,030,699	100,000,000	14,570,000	10,600,080	12,095,080	9,539,300	9,539,300	22,767,000	22,767,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	13.78	0.00	0	0.00	0	100,000,000	12,895,002	0	0	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	11.21	114.39	5,596,999	-12.47	-1,495,001	100,000,000	10,490,000	4,893,000	4,8				