

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-28																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-28	11-01 - 11-28	2024-11	10-01 - 10-28	2024-10	09-01 - 09-28	2024-09
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	259.20	-0.28	-1,828,001	14.11	81,064,999	280,000,000	655,529,000	657,357,000	683,018,000	574,464,000	609,311,000	427,961,000	469,922,000
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL TSM BALI - PRESALES	229.71	0.00	0	0.00	0	75,000,000	155,609,000	0	0	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	181.65	-9.53	-64,836,071	35.46	161,066,399	375,000,000	615,275,400	680,111,470	717,848,470	454,209,000	504,567,000	388,175,502	433,875,002
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	177.87	0.00	0	0.00	0	100,000,000	160,659,800	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	169.37	371.87	319,474,559	684.81	353,730,559	265,000,000	405,384,560	85,910,000	94,785,000	51,654,000	62,321,000	68,478,000	73,675,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	161.80	161.65	239,261,584	213.12	263,590,870	265,000,000	387,274,588	148,013,003	159,591,003	123,683,717	142,798,718	123,579,001	127,775,001
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	157.83	14.12	35,268,637	32.90	70,585,211	200,000,000	285,105,212	249,836,574	281,482,574	214,520,000	221,909,000	80,153,450	90,350,450
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE - PRESALES	150.79	-0.82	-1,130,830	217.86	93,350,357	100,000,000	136,199,428	137,330,257	149,408,276	42,849,070	59,840,100	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	134.45	20.64	62,325,767	50.40	122,084,649	300,000,000	364,317,600	301,991,832	351,095,832	242,232,950	288,631,850	244,233,400	277,215,800
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	133.49	53.93	42,242,830	185.46	78,336,456	100,000,000	120,575,007	78,332,176	90,889,181	42,238,550	47,519,551	12,995,000	12,995,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	131.33	29.68	75,211,949	43.77	100,042,669	277,000,000	328,587,700	253,375,750	278,001,750	228,545,030	264,453,880	247,937,400	291,903,400
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	125.59	44.53	94,360,809	80.12	136,234,859	270,000,000	306,277,770	211,916,960	260,059,960	170,042,910	210,525,910	172,130,060	212,052,560
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	125.44	13.28	50,459,218	40.70	124,544,389	380,000,000	430,546,700	380,087,481	391,618,481	306,002,310	362,243,630	307,922,078	336,200,078
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	124.83	2.85	10,323,781	10.02	34,002,262	331,000,000	373,192,953	362,869,171	399,186,171	339,190,690	409,440,690	365,248,030	379,160,430
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	124.29	90.13	159,650,231	191.98	221,436,467	300,000,000	336,781,244	177,131,012	214,248,012	115,344,776	125,578,276	108,019,600	122,557,600
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	122.49	-1.99	-6,851,497	33.66	84,967,463	305,000,000	337,429,822	344,281,318	348,400,319	252,462,358	289,390,362	179,820,633	192,684,133
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	121.69	42.24	71,806,440	12.58	27,015,931	220,000,000	241,804,102	169,997,661	183,371,662	214,788,170	237,631,220	106,885,005	132,303,005
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	120.65	12.86	39,743,445	3.79	12,748,995	320,000,000	348,729,998	308,986,552	348,043,552	335,981,002	384,488,402	323,854,401	356,833,401
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	119.58	49.26	89,111,752	25.86	55,473,322	250,000,000	270,020,033	180,908,280	215,446,730	214,546,710	250,425,060	169,455,910	201,886,860
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	116.51	17.12	54,311,297	17.40	55,061,398	353,000,000	371,463,699	317,152,401	358,940,401	316,402,300	368,616,050	330,807,146	377,477,146
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	115.61	-1.44	-5,725,626	-5.84	-24,272,067	375,000,000	391,571,985	397,297,610	451,308,110	415,844,051	466,126,051	482,010,794	523,508,794
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	113.41	14.01	57,144,187	12.61	52,076,384	454,000,000	465,034,745	407,890,557	458,795,559	412,958,360	506,910,361	463,793,502	518,960,502
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	113.11	5.16	16,028,990	-11.75	-43,540,912	320,000,000	326,926,020	310,897,029	333,386,729	370,466,931	428,046,131	413,049,252	453,722,252
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	112.09	9.74	24,269,454	0.36	986,825	270,000,000	273,353,901	249,084,446	275,664,447	272,367,075	291,828,158	219,980,811	243,421,814
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	110.08	16.55	84,710,118	22.52	109,640,404	600,000,000	596,566,344	511,856,225	625,848,633	486,925,939	618,344,339	517,955,164	610,606,181
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	104.00	6.69	12,955,751	2.68	5,402,100	220,000,000	206,655,501	193,699,749	230,507,749	201,253,400	217,874,400	135,946,800	160,337,800
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	102.34	-6.66	-19,776,900	4.18	11,117,900	300,000,000	277,297,501	297,074,400	319,664,800	266,179,600	302,337,100	274,816,000	295,510,000
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	101.59	43.34	83,229,844	23.30	52,023,804	300,000,000	275,268,413	192,038,568	215,774,568	223,244,608	247,388,108	191,502,301	211,410,301
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	98.95	10.27	29,221,399	5.50	16,346,519	351,000,000	313,712,300	284,490,900	329,150,900	297,365,780	344,215,920	276,612,800	303,489,800
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	98.04	0.00	0	0.00	0	94,000,000	83,237,000	0	0	0	0	0	0
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	97.25	-2.80	-7,379,674	6.02	14,567,369	292,000,000	256,478,666	263,858,339	305,306,851	241,911,296	269,261,312	206,553,845	243,187,020
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	95.77	10.05	33,175,250	20.79	62,524,983	420,000,000	363,290,435	330,115,184	370,975,196	300,765,451	360,300,601	336,769,541	386,608,541
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	95.32	-10.09	-36,034,701	-30.18	-138,793,351	373,000,000	321,135,100	357,169,800	376,941,800	459,928,450	501,174,450	247,752,999	319,734,999
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	92.17	-7.77	-18,235,689	-12.01	-29,531,195	260,000,000	216,447,000	234,682,688	257,276,488	245,978,194	282,086,194	98,695,000	108,589,000
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	89.88	36.72	65,414,464	25.76	49,883,964	300,000,000	243,543,365	178,128,900	202,748,900	193,659,400	283,772,400	193,425,321	241,395,321
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	87.98	44.40	95,292,446	10.43	29,261,779	390,000,000	309,905,101	214,612,654	249,425,414	280,643,311	308,364,311	270,931,050	296,872,400
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	86.48	-6.01	-17,220,503	11.60	28,001,479	345,000,000	269,487,848	286,708,350	316,331,849	241,486,368	268,124,078	270,843,350	299,397,750
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	86.45	13.12	22,646,999	74.19	83,140,999	250,000,000	195,210,000	172,563,000	206,434,001	112,069,000	126,803,000	116,991,831	132,368,831
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	84.68	0.86	1,952,128	8.75	18,469,859	300,000,000	229,450,760	227,498,631	262,388,531	210,980,900	252,185,400	223,580,000	238,436,931
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	80.74	63.75	76,660,300	-1.52	-3,034,701	270,000,000	196,909,300	120,248,999	127,751,399	199,944,000	202,739,000	167,335,900	185,124,900
INVESTOR	LIMMI	LIMMI	PONTIANAK	80.03	48.87	73,557,119	4.83	10,327,061	310,000,000	224,079,063	150,521,943	176,301,343	213,752,001	250,989,081	184,240,102	213,098,102
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	79.25	9.68	15,166,203	-6.76	-12,449,846	240,000,000	171,795,605	156,629,401	173,700,401	184,245,450	200,715,450	193,357,600	210,004,000
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	75.93	3.13	6,241,975	-12.18	-28,545,333	300,000,000	205,752,681	199,510,705	230,792,713	234,298,013	248,741,093	141,682,504	157,112,507
HOME OFFICE	R-HANNY	RIAN	CIREBON	73.33	0.51	1,084,561	-34.45	-111,405,491	320,000,000	211,933,862	210,849,300	223,556,700	323,339,352	353,398,658	180,392,319	219,783,069
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	72.28	-8.68	-19,859,672	-19.46	-50,477,317	320,000,000	208,899,765	228,759,436	258,233,205	259,377,081	277,976,552	200,767,694	221,883,194
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	70.44	-26.89	-46,806,405	187.42	82,971,910	200,000,000	127,242,000	174,048,404	182,144,404	44,270,089	48,564,101	14,680,112	16,577,121
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	61.96	-28.29	-64,031,191	-47.50	-146,841,402	290,000,000	162,306,000	226,337,190	252,685,190	309,147,401	327,824,463	143,492,355	156,680,385
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	61.95	-27.92	-86,702,090	185.00	145,274,952	400,000,000	223,801,503	310,503,592	323,655,993	78,526,550	98,397,580	95,564,662	100,160,686
INVESTOR	VACANT	VACANT	PALEMBANG	55.47	109.93	52,469,379	6.28	5,921,799	200,000,000	100,200,700	47,731,320	48,491,680	94,278,900	96,892,900	38,857,000	38,857,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	48.95	-39.09	-85,114,573	-50.25	-133,990,370	300,000,000	132,638,977	217,753,549	232,327,549	266,629,346	300,331,848	274,253,187	296,948,687
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	39.38	74.54	30,381,499	48.55	23,249,007	200,000,000	71,140,100	40,758,600	58,142,600	47,891,092	53,580,592	53,993,950	58,935,950
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	16.13	127.62	8,168,919	52.74	5,030,699	100,000,000	14,570,000	6,401,080	12,095,080	9,539,300	9,539,300	22,468,000	22,767,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	14.28	0.00	0	0.00	0	100,000,000	12,895,002	0	0	0	0	0	0
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	191.88	6,895,999	-4.52	-497,001	0	10,490,000	3,594,000	4,893,				