

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-27																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-27	11-01 - 11-27	2024-11	10-01 - 10-27	2024-10	09-01 - 09-27	2024-09
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	256.48	-2.17	-13,898,001	8.88	51,024,999	280,000,000	625,489,000	639,387,000	683,018,000	574,464,000	609,311,000	403,985,000	469,922,000
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL TSM BALI - PRESALES	229.96	0.00	0	0.00	0	75,000,000	150,218,000	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	183.78	0.00	0	0.00	0	100,000,000	160,062,800	0	0	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	179.45	-12.12	-80,832,071	32.30	143,079,399	375,000,000	586,091,400	666,923,470	717,848,470	443,012,000	504,567,000	364,002,502	433,875,002
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	170.28	368.90	309,198,559	669.76	341,957,559	265,000,000	393,014,560	83,816,000	94,785,000	51,057,000	62,321,000	64,878,000	73,675,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	157.91	155.91	222,047,584	197.08	241,783,874	265,000,000	364,469,588	142,422,003	159,591,003	122,685,713	142,798,718	113,688,001	127,775,001
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	155.85	13.42	32,118,637	30.58	63,578,211	200,000,000	271,476,212	239,357,574	281,482,574	207,898,000	221,909,000	74,059,450	90,350,450
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE - PRESALES	152.50	-2.36	-3,205,841	258.45	95,770,353	100,000,000	132,826,416	136,032,256	149,408,276	37,056,062	59,840,100	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	136.17	19.76	58,714,567	54.53	125,563,469	300,000,000	355,811,400	297,096,832	351,095,832	230,247,930	288,631,850	227,454,400	277,215,800
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	135.24	52.70	40,650,831	195.58	77,936,456	100,000,000	117,786,007	77,135,175	90,889,181	39,849,550	47,519,551	11,195,000	12,995,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	133.22	34.62	82,650,949	42.81	96,344,669	277,000,000	321,399,700	238,748,750	278,001,750	225,055,030	264,453,880	232,847,400	291,903,400
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	126.97	43.37	90,317,809	77.89	130,740,859	270,000,000	298,587,770	208,269,960	260,059,960	167,846,910	210,525,910	163,865,600	212,052,560
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	123.88	-4.02	-13,793,997	34.88	85,097,473	305,000,000	329,088,321	342,882,317	348,400,319	243,990,847	289,390,362	176,822,633	192,684,133
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	123.68	8.21	31,064,218	36.36	109,142,439	380,000,000	409,354,700	378,290,481	391,618,481	300,212,260	362,243,630	296,187,678	336,200,078
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	122.25	4.56	15,385,281	11.32	35,840,262	331,000,000	352,423,453	337,038,171	399,186,171	316,583,190	409,440,690	298,460,030	379,160,430
HARI GROUP	R-RIRIN	IDA	NC-MALL LIVING WORLD PEKANBARU	122.07	40.91	67,904,440	9.10	19,519,931	220,000,000	233,909,102	166,004,661	183,371,662	214,389,170	237,631,220	101,191,005	132,303,005
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	121.61	100.06	158,918,111	185.67	206,520,347	300,000,000	317,748,124	158,830,012	214,248,012	111,227,776	125,578,276	104,738,100	122,557,600
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	121.54	11.47	34,842,445	3.34	10,943,995	320,000,000	338,729,998	303,887,552	348,043,552	327,786,002	384,488,402	303,367,401	356,833,401
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	117.85	48.32	83,591,702	25.19	51,638,822	250,000,000	256,599,033	173,007,330	215,446,730	204,960,210	250,425,060	161,314,410	201,886,860
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	113.37	5.39	16,161,291	-12.10	-43,506,612	320,000,000	315,979,320	299,818,028	333,386,729	359,485,931	428,046,131	382,508,252	453,722,252
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	112.67	11.56	27,464,454	-1.78	-4,809,155	270,000,000	264,962,901	237,498,446	275,664,447	269,772,055	291,828,158	166,753,810	243,421,814
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	111.38	-6.54	-25,453,826	-9.79	-39,473,267	375,000,000	363,785,785	389,239,610	451,308,110	403,259,051	466,126,051	400,164,794	523,508,794
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	110.01	12.96	49,919,147	6.39	26,146,344	454,000,000	435,014,705	385,095,557	458,795,559	408,868,360	506,910,361	390,571,502	518,960,502
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	104.08	6.01	18,148,297	4.57	13,982,398	353,000,000	320,001,699	301,853,401	358,940,401	306,019,300	368,616,050	288,914,146	377,477,146
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	103.21	9.78	48,056,316	14.53	68,428,102	600,000,000	539,375,541	491,319,224	625,848,633	470,947,438	618,344,339	454,328,962	610,606,181
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	101.33	-6.64	-18,824,900	3.19	8,178,900	300,000,000	264,769,501	283,594,400	319,664,800	256,590,600	302,337,100	273,259,600	295,510,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	100.69	0.00	0	0.00	0	94,000,000	82,438,000	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	99.54	9.58	26,597,899	6.70	19,111,059	351,000,000	304,298,800	277,700,900	329,150,900	285,187,740	344,215,920	266,424,800	303,489,800
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	99.17	39.07	72,798,844	18.39	40,251,804	300,000,000	259,114,413	186,315,568	215,774,568	218,862,608	247,388,108	182,676,801	211,410,301
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	96.47	-4.47	-8,648,249	-7.80	-15,634,100	220,000,000	184,852,501	193,500,749	230,507,749	200,486,600	217,874,400	131,008,500	160,337,800
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	95.44	-8.49	-28,763,701	-28.82	-125,505,351	373,000,000	310,042,100	338,805,800	376,941,800	435,547,450	501,174,450	215,356,999	319,734,999
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	95.36	-7.25	-18,948,529	3.12	7,333,966	292,000,000	242,514,811	261,463,339	305,306,851	235,180,844	269,261,312	190,141,845	243,187,020
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	93.20	-8.18	-18,798,289	-11.05	-26,210,195	260,000,000	211,056,000	229,854,288	257,276,488	237,266,194	282,086,194	96,096,000	108,589,000
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	92.26	4.91	15,787,250	15.69	45,773,483	420,000,000	337,489,435	321,702,184	370,975,196	291,715,951	360,300,601	325,303,291	386,608,541
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	88.41	29.23	43,538,999	73.32	81,439,999	250,000,000	192,511,000	148,972,000	206,434,001	111,071,000	126,803,000	99,249,831	132,368,831
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	87.95	-3.93	-10,807,003	15.52	35,502,079	345,000,000	264,276,848	275,083,850	316,331,849	228,774,768	268,124,078	247,220,850	299,397,750
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	86.14	39.80	83,290,795	6.02	16,620,788	390,000,000	292,582,100	209,291,304	249,425,414	275,961,311	308,364,311	250,285,050	296,872,400
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	82.33	29.54	49,058,263	11.08	21,459,964	300,000,000	215,119,365	166,061,101	202,748,900	193,659,400	283,772,400	176,330,321	241,395,321
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	81.03	-2.57	-5,589,372	2.29	4,735,859	300,000,000	211,726,760	217,316,131	262,388,531	206,990,900	252,185,400	208,284,000	238,436,931
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	78.32	7.22	11,030,203	-10.56	-19,335,846	240,000,000	163,712,605	152,682,401	173,700,401	183,048,450	200,715,450	175,926,450	210,004,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	77.38	45.72	65,552,400	3.68	7,414,982	310,000,000	208,914,984	143,362,943	176,301,343	201,500,001	250,989,081	171,081,102	213,098,102
HOME OFFICE	R-HANNY	RIAN	CIREBON	74.20	4.54	8,988,961	-34.49	-108,888,991	320,000,000	206,791,262	197,802,200	255,656,700	315,680,252	353,398,658	164,257,318	219,783,069
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	73.67	52.17	59,395,300	-9.88	-19,000,701	270,000,000	173,253,300	113,857,999	127,751,399	192,254,000	202,739,000	158,180,700	185,124,900
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	72.29	-11.00	-24,898,672	-20.43	-51,720,317	320,000,000	201,469,765	226,368,436	258,233,205	253,190,081	277,976,552	197,170,694	221,883,194
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	67.85	-9.56	-18,742,024	-23.08	-53,200,327	300,000,000	177,274,677	196,016,700	230,792,713	230,475,003	248,741,093	138,787,503	157,112,507
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	67.42	-28.62	-47,102,405	173.32	74,477,915	200,000,000	117,449,000	164,551,404	182,144,404	42,971,084	48,564,101	14,381,107	16,577,121
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	60.95	-29.49	-64,398,091	-49.42	-150,401,291	290,000,000	153,951,100	218,349,190	252,685,190	304,352,390	327,824,463	130,702,334	156,680,385
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	55.11	-32.69	-93,270,590	153.52	116,272,960	400,000,000	192,009,503	285,280,092	323,655,993	75,736,542	98,397,580	92,067,654	100,160,686
INVESTOR	VACANT	VACANT	PALEMBANG	52.64	95.37	44,759,379	-2.74	-2,586,201	200,000,000	91,692,700	46,933,320	48,491,680	94,278,900	96,892,900	35,258,000	38,857,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	49.41	-40.61	-88,277,573	-50.82	-133,432,370	300,000,000	129,100,977	217,378,549	232,327,549	262,533,346	300,331,848	266,146,685	296,948,687
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	36.46	55.82	22,749,499	34.29	16,216,007	200,000,000	63,508,100	40,758,600	58,142,600	47,292,092	53,580,592	46,337,850	58,935,950
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	16.73	127.62	8,168,919	52.74	5,030,699	100,000,000	14,570,000	6,401,080	12,095,080	9,539,300	9,539,300	19,278,000	22,767,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	2.29	0.00	0	0.00	0	100,000,000	1,996,002	0	0	0	0	0	0
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	191.88	6,895,999	-4.52	-497,001	0	10,490,000	3,594,000	4,893,000	10,987,000	19,779,000	6,036,800	8,333,800
vacant	VACANT	V														

PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-27	11-01 - 11-27	2024-11	10-01 - 10-27	2024-10	09-01 - 09-27	2024-09
TOTAL				104.77	12.41	1,493,665,305	16.06	1,872,544,051	14,830,000,000	13,533,181,144	12,039,515,838	13,858,117,956	11,660,637,092	13,669,842,331	9,623,443,863	11,786,587,206