

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-26																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-26	11-01 - 11-26	2024-11	10-01 - 10-26	2024-10	09-01 - 09-26	2024-09
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	251.79	-3.76	-23,117,001	4.68	26,429,999	280,000,000	591,312,000	614,429,000	683,018,000	564,882,000	609,311,000	387,203,000	469,922,000
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL TSM BALI - PRESALES	230.24	0.00	0	0.00	0	75,000,000	144,827,000	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	185.85	0.00	0	0.00	0	100,000,000	155,877,800	0	0	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	181.20	-11.61	-74,844,071	39.15	160,355,399	375,000,000	569,918,400	644,762,470	717,848,470	409,563,000	504,567,000	338,826,502	433,875,002
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	170.49	369.42	298,213,559	689.93	330,966,559	265,000,000	378,937,560	80,724,000	94,785,000	47,971,000	62,321,000	64,479,000	73,675,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	161.89	167.44	225,266,482	208.59	243,208,772	265,000,000	359,804,486	134,538,003	159,591,003	116,595,713	142,798,718	109,197,001	127,775,001
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	155.00	8.62	20,636,637	26.71	54,807,211	200,000,000	259,994,212	239,357,574	281,482,574	205,187,000	221,909,000	71,970,400	90,350,450
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE - PRESALES	147.42	-8.51	-11,495,842	244.79	87,779,357	100,000,000	123,638,404	135,134,245	149,408,276	35,859,046	59,840,100	0	0
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	136.27	35.51	82,958,949	45.55	99,084,669	277,000,000	316,594,700	233,635,750	278,001,750	217,510,030	264,453,880	222,006,400	291,903,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	135.01	24.07	65,907,167	55.14	120,744,079	300,000,000	339,707,000	273,799,832	351,095,832	218,962,920	288,631,850	224,457,400	277,215,800
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	132.59	47.60	35,862,833	186.40	72,373,456	100,000,000	111,201,007	75,338,173	90,889,181	38,827,550	47,519,551	6,199,000	12,995,000
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	125.86	-4.32	-14,534,997	34.92	83,323,484	305,000,000	321,952,321	336,487,317	348,400,319	238,628,836	289,390,362	165,127,633	192,684,133
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	124.31	5.40	20,308,918	35.77	104,374,169	380,000,000	396,203,400	375,894,481	391,618,481	291,829,230	362,243,630	291,616,678	336,200,078
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	124.23	124.77	173,515,611	191.48	205,340,377	300,000,000	312,579,124	139,063,512	214,248,012	107,238,746	125,578,276	96,963,100	122,557,600
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	123.90	49.01	75,197,440	8.77	18,423,951	220,000,000	228,620,102	153,422,661	183,371,662	210,196,150	237,631,220	95,496,005	132,303,005
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	123.90	35.75	73,891,809	80.59	125,202,879	270,000,000	280,569,770	206,677,960	260,059,960	155,366,890	210,525,910	122,755,100	212,052,560
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	120.03	5.90	18,568,781	8.20	25,242,263	331,000,000	333,228,453	314,659,671	399,186,171	307,986,189	409,440,690	269,056,530	379,160,430
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	115.94	6.96	20,247,445	-2.06	-6,539,005	320,000,000	311,156,998	290,909,552	348,043,552	317,696,002	384,488,402	297,667,401	356,833,401
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	113.66	-5.21	-19,664,301	-9.54	-37,703,742	375,000,000	357,479,310	377,143,610	451,308,110	395,183,051	466,126,051	372,534,794	523,508,794
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	113.11	6.69	19,043,291	-11.00	-37,509,612	320,000,000	303,579,320	284,536,028	333,386,729	341,088,931	428,046,131	377,275,252	453,722,252
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	113.05	50.47	79,510,702	20.59	40,466,822	250,000,000	237,038,033	157,527,330	215,446,730	196,571,210	250,425,060	157,915,410	201,886,860
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	106.42	5.25	12,027,454	-9.50	-25,292,105	270,000,000	240,990,901	228,963,446	275,664,447	266,283,005	291,828,158	165,456,810	243,421,814
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	104.64	17.17	45,400,797	8.12	23,273,898	353,000,000	309,814,199	264,413,401	358,940,401	286,540,300	368,616,050	251,534,146	377,477,146
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	104.57	8.29	30,484,647	1.88	7,363,344	454,000,000	398,169,705	367,685,057	458,795,559	390,806,360	506,910,361	369,572,302	518,960,502
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	101.79	42.29	76,116,344	22.80	47,553,304	300,000,000	256,105,413	179,989,068	215,774,568	208,552,108	247,388,108	170,481,801	211,410,301
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	101.50	-5.91	-16,039,900	5.99	14,443,900	300,000,000	255,376,501	271,416,400	319,664,800	240,932,600	302,337,100	266,267,600	295,510,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	97.77	-6.59	-21,563,701	-21.89	-85,717,351	373,000,000	305,851,100	327,414,800	376,941,800	391,568,450	501,174,450	198,770,999	319,734,999
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	97.64	9.88	44,187,316	9.42	42,280,503	600,000,000	491,335,541	447,148,224	625,848,633	449,055,037	618,344,339	440,429,961	610,606,181
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	96.47	14.35	35,633,899	9.44	24,485,149	351,000,000	283,982,800	248,348,900	329,150,900	259,497,650	344,215,920	258,633,800	303,489,800
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	95.23	-9.17	-23,559,030	3.86	8,657,468	292,000,000	233,224,305	256,783,334	305,306,851	224,566,836	269,261,312	183,372,644	243,187,020
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	94.81	12.02	35,832,750	17.17	48,936,083	420,000,000	333,977,035	298,144,284	370,975,196	285,040,951	360,300,601	311,631,791	386,608,541
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	93.93	0.00	0	0.00	0	94,000,000	74,056,000	0	0	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	92.41	-6.64	-14,328,689	-12.39	-28,504,995	260,000,000	201,508,200	215,836,888	257,276,488	230,013,194	282,086,194	93,497,000	108,589,000
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	92.17	-11.29	-21,644,749	-13.67	-26,938,100	220,000,000	170,059,501	191,704,249	230,507,749	196,997,600	217,874,400	129,261,500	160,337,800
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	88.26	-1.16	-3,001,703	13.79	30,949,579	345,000,000	255,382,848	258,384,550	316,331,849	224,433,268	268,124,078	245,621,850	299,397,750
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	86.99	26.51	38,220,999	82.76	82,600,999	250,000,000	182,405,000	144,184,000	206,434,001	99,804,000	126,803,000	94,249,831	132,368,831
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	82.08	29.06	46,506,063	12.03	22,184,865	300,000,000	206,521,165	160,015,101	202,748,900	184,336,299	283,772,400	171,356,401	241,395,321
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	82.06	31.26	63,922,445	1.37	3,630,138	390,000,000	268,428,750	204,506,304	249,425,414	264,798,611	308,364,311	238,798,800	296,872,400
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	81.88	-33.79	-94,653,089	174.43	117,859,975	270,000,000	185,427,503	280,080,591	323,655,993	67,567,527	98,397,580	92,067,652	100,160,686
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	79.55	20.93	27,717,203	-7.74	-13,429,846	240,000,000	160,118,605	132,401,401	173,700,401	173,548,450	200,715,450	157,141,450	210,004,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	78.28	41.97	60,165,400	6.21	11,896,982	310,000,000	203,527,984	143,362,943	176,301,343	191,631,001	250,989,081	162,461,102	213,098,102
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	77.16	-3.57	-7,178,372	-0.08	-151,541	300,000,000	194,132,760	201,311,131	262,388,531	194,284,300	252,185,400	203,386,000	238,436,931
HOME OFFICE	R-HANNY	RIAN	CIREBON	75.19	10.95	19,919,961	-23.38	-61,589,750	320,000,000	201,800,262	181,880,300	223,556,700	263,390,011	353,398,658	155,091,218	219,783,069
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	74.92	53.73	59,294,300	-10.21	-19,298,701	270,000,000	169,659,300	110,364,999	127,751,399	188,958,000	202,739,000	151,384,700	185,124,900
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	74.62	-8.02	-17,468,672	-15.35	-36,327,316	320,000,000	200,272,765	217,741,436	258,233,205	236,600,080	277,976,552	188,416,182	221,883,194
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	68.69	-7.48	-13,979,026	-21.36	-46,953,253	300,000,000	172,841,669	186,820,694	230,792,713	219,794,921	248,741,093	137,888,503	157,112,507
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	68.53	-25.72	-39,800,405	209.23	77,777,924	200,000,000	114,952,000	154,752,404	182,144,404	37,174,075	48,564,101	14,381,106	16,577,121
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	57.37	-34.10	-72,218,491	-52.56	-154,616,677	290,000,000	139,545,700	211,764,190	252,685,190	294,162,376	327,824,463	127,105,323	156,680,385
INVESTOR	VACANT	VACANT	PALEMBANG	53.23	91.48	42,661,879	-5.29	-4,983,201	200,000,000	89,295,700	46,633,820	48,491,680	94,278,900	96,892,900	34,058,000	38,857,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	49.73	-40.92	-86,657,423	-49.66	-123,441,371	300,000,000	125,135,977	211,793,399	232,327,549	248,577,347	300,331,848	253,584,483	296,948,687
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	37.15	52.87	21,549,499	34.59	16,014,007	200,000,000	62,308,100	40,758,600	58,142,600	46,294,092	53,580,592	43,839,850	58,935,950
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	17.37	127.62	8,168,919	52.74	5,030,699	100,000,000	14,570,000	6,401,080	12,095,080	9,539,300	9,539,300	19,278,000	22,767,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	2.38	0.00	0	0.00	0	100,000,000	1,996,002	0	0	0	0	0	0
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	191.88	6,895,999	-4.52	-497,001	0	10,490,000	3,594,000	4,893,000	10,987,000	19,779,000	3,438,800	8,333,800
vacant	VACANT	VACANT	THE													

PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-26	11-01 - 11-26	2024-11	10-01 - 10-26	2024-10	09-01 - 09-26	2024-09
TOTAL				105.02	12.83	1,472,576,127	16.53	1,836,474,047	14,700,000,000	12,947,482,691	11,474,906,563	13,858,117,956	11,111,008,643	13,669,842,331	9,165,701,913	11,786,587,206