

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-25																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-25	11-01 - 11-25	2024-11	10-01 - 10-25	2024-10	09-01 - 09-25	2024-09
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	249.39	-3.85	-22,529,001	5.75	30,623,999	280,000,000	563,145,000	585,674,000	683,018,000	532,521,000	609,311,000	378,809,000	469,922,000
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL TSM BALI - PRESALES	221.95	0.00	0	0.00	0	75,000,000	134,244,000	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	188.59	0.00	0	0.00	0	100,000,000	152,087,800	0	0	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	184.31	-12.16	-77,195,471	42.20	165,403,999	375,000,000	557,385,000	634,580,470	717,848,470	391,981,000	504,567,000	332,249,502	433,875,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	175.60	388.44	298,440,559	734.44	330,297,559	265,000,000	375,270,560	76,830,000	94,785,000	44,973,000	62,321,000	62,679,000	73,675,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	162.50	171.01	219,140,482	213.99	236,681,772	265,000,000	347,287,486	128,147,003	159,591,003	110,605,713	142,798,718	108,698,001	127,775,001
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	153.39	3.71	8,846,421	21.46	43,711,211	200,000,000	247,400,212	238,553,790	281,482,574	203,689,000	221,909,000	69,175,400	90,350,450
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	141.37	49.69	104,834,949	50.59	106,095,969	277,000,000	315,795,700	210,960,750	278,001,750	209,699,730	264,453,880	219,609,400	291,903,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	133.46	22.83	60,010,167	60.25	121,397,099	300,000,000	322,883,000	262,872,832	351,095,832	201,485,900	288,631,850	210,975,400	277,215,800
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	133.19	44.49	33,070,833	183.18	69,480,456	100,000,000	107,411,007	74,340,173	90,889,181	37,930,550	47,519,551	6,199,000	12,995,000
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE - PRESALES	131.47	-21.25	-28,613,850	365.56	83,248,355	100,000,000	106,021,390	134,635,239	149,408,276	22,773,034	59,840,100	0	0
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	128.59	-3.19	-10,434,377	42.97	95,066,869	305,000,000	316,299,669	326,734,045	348,400,319	221,232,799	289,390,362	148,570,633	192,684,133
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	128.19	48.81	74,600,440	14.83	29,367,361	220,000,000	227,426,102	152,825,661	183,371,662	198,058,740	237,631,220	94,697,005	132,303,005
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	128.14	214.59	211,476,611	233.90	217,176,458	300,000,000	310,026,124	98,549,512	214,248,012	92,849,665	125,578,276	94,139,600	122,557,600
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	127.69	10.88	38,405,718	39.77	111,343,249	380,000,000	391,297,400	352,891,681	391,618,481	279,954,150	362,243,630	285,316,678	336,200,078
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	123.18	33.56	67,391,309	86.34	124,284,279	270,000,000	268,224,770	200,833,460	260,059,960	143,940,490	210,525,910	120,059,100	212,052,560
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	118.86	5.42	16,309,531	15.71	43,066,213	331,000,000	317,283,403	300,973,871	399,186,171	274,217,189	409,440,690	260,257,530	379,160,430
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	116.46	49.05	77,270,202	26.10	48,601,322	250,000,000	234,797,533	157,527,330	215,446,730	186,196,210	250,425,060	134,518,410	201,886,860
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	115.20	-0.52	-1,832,301	5.38	17,780,258	375,000,000	348,385,310	350,217,610	451,308,110	330,605,051	466,126,051	368,756,794	523,508,794
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	114.62	12.73	33,393,291	-10.87	-36,061,212	320,000,000	295,783,320	262,390,028	333,386,729	331,844,531	428,046,131	370,428,852	453,722,252
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	112.99	0.58	1,687,445	0.58	1,689,995	320,000,000	291,598,998	289,911,552	348,043,552	289,909,002	384,488,402	293,669,401	356,833,401
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	106.83	4.70	10,438,454	-3.68	-8,880,104	270,000,000	232,608,901	222,170,446	275,664,447	241,489,004	291,828,158	164,706,810	243,421,814
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	106.64	17.61	45,445,797	23.52	57,810,898	353,000,000	303,569,199	258,123,401	358,940,401	245,758,300	368,616,050	231,817,000	377,477,146
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	104.74	6.94	24,885,647	7.25	25,933,344	454,000,000	383,473,705	358,588,057	458,795,559	357,540,360	506,910,361	321,888,302	518,960,502
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	102.81	43.20	75,044,344	39.66	70,635,804	300,000,000	248,743,413	173,699,068	215,774,568	178,107,608	247,388,108	165,155,301	211,410,301
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	102.59	-4.92	-12,843,900	7.33	16,944,900	300,000,000	248,191,501	261,035,400	319,664,800	231,246,600	302,337,100	262,667,600	295,510,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	100.62	-7.56	-24,753,701	-16.41	-59,417,351	373,000,000	302,661,100	327,414,800	376,941,800	362,078,450	501,174,450	193,973,999	319,734,999
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	98.80	14.30	59,818,316	21.87	85,787,905	600,000,000	478,051,541	418,233,224	625,848,633	392,263,635	618,344,339	419,004,961	610,606,181
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	97.50	19.35	53,544,934	27.50	71,237,383	420,000,000	330,237,035	276,692,100	370,975,196	258,999,651	360,300,601	306,557,591	386,608,541
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	96.58	-8.55	-21,253,031	6.90	14,683,470	292,000,000	227,438,301	248,691,331	305,306,851	212,754,830	269,261,312	175,063,643	243,187,020
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	94.61	12.21	29,146,899	14.59	34,089,199	351,000,000	267,809,800	238,662,900	329,150,900	233,720,600	344,215,920	251,442,800	303,489,800
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	94.44	-5.88	-10,474,449	-8.43	-15,417,100	220,000,000	167,550,501	178,024,949	230,507,749	182,967,600	217,874,400	128,661,500	160,337,800
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	93.88	0.00	0	0.00	0	94,000,000	71,166,000	0	0	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	91.12	-10.32	-21,980,889	-14.51	-32,438,195	260,000,000	191,061,000	213,041,888	257,276,488	223,499,194	282,086,194	92,701,000	108,589,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	90.00	26.54	38,054,999	84.20	82,937,999	250,000,000	181,443,000	143,388,000	206,434,001	98,505,000	126,803,000	92,051,831	132,368,831
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	88.99	-0.22	-540,303	24.25	48,330,578	345,000,000	247,596,848	248,137,150	316,331,849	199,266,269	268,124,078	231,205,850	299,397,750
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	84.53	29.92	47,096,063	17.99	31,184,865	300,000,000	204,511,165	157,415,101	202,748,900	173,326,299	283,772,400	169,107,001	241,395,321
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	82.97	36.74	70,117,445	2.39	6,100,148	390,000,000	260,950,750	190,833,304	249,425,414	254,850,601	308,364,311	228,947,800	296,872,400
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	79.87	-37.10	-102,582,689	171.80	109,924,389	270,000,000	173,909,903	276,492,591	323,655,993	63,985,513	98,397,580	88,672,647	100,160,686
INVESTOR	LIMMI	LIMMI	PONTIANAK	79.49	47.65	64,134,039	10.56	18,974,982	310,000,000	198,717,984	134,583,944	176,301,343	179,743,001	250,989,081	149,731,102	213,098,102
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	78.50	22.95	28,362,404	-9.11	-15,228,846	240,000,000	151,932,605	123,570,200	173,700,401	167,161,450	200,715,450	147,249,450	210,004,000
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	77.56	-6.69	-13,455,872	9.04	15,553,959	300,000,000	187,656,260	201,112,131	262,386,531	172,102,300	252,185,400	196,045,000	238,436,931
HOME OFFICE	R-HANNY	RIAN	CIREBON	75.39	13.52	23,167,361	9.85	17,439,199	320,000,000	194,555,662	171,388,300	223,556,700	177,116,462	353,398,658	143,834,062	219,783,069
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	73.93	-5.96	-12,098,672	-17.01	-39,117,315	320,000,000	190,796,765	202,895,436	258,233,205	229,914,079	277,976,552	182,617,182	221,883,194
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	68.48	-28.12	-43,200,405	222.24	76,176,926	200,000,000	110,454,000	153,654,404	182,144,404	34,277,073	48,564,101	14,381,104	16,577,121
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	67.37	37.01	39,629,300	-18.89	-34,163,701	270,000,000	146,698,300	107,068,999	127,751,399	180,862,000	202,739,000	142,928,500	185,124,900
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	64.21	-14.26	-25,845,727	-22.14	-44,170,928	300,000,000	155,338,964	230,792,713	199,509,891	248,741,093	130,392,503	157,112,507	
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	58.90	-29.15	-56,669,491	-50.87	-142,622,644	290,000,000	137,748,700	194,418,190	252,685,190	280,371,343	327,824,463	126,505,315	156,680,385
INVESTOR	VACANT	VACANT	PALEMBANG	52.64	82.84	38,468,879	-8.20	-7,584,201	200,000,000	84,903,700	46,434,820	48,491,680	92,487,900	96,892,900	33,859,000	38,857,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	51.72	-40.39	-84,793,423	-48.49	-117,815,371	300,000,000	125,135,977	209,929,399	232,327,549	242,951,347	300,331,848	251,885,483	296,948,687
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	35.63	41.01	16,713,499	32.43	14,074,007	200,000,000	57,472,100	40,758,600	58,142,600	43,398,092	53,580,592	39,267,800	58,935,950
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	16.21	104.25	6,672,919	56.70	4,730,699	100,000,000	13,074,000	6,401,080	12,095,080	8,343,300	9,539,300	18,979,000	22,767,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	2.48	0.00	0	0.00	0	100,000,000	1,996,002	0	0	0	0	0	0
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	238.67	6,195,999	10.04	801,999	0	8,792,000	2,596,000	4,893,000	7,990,000	19,779,000	3,438,800	8,333,800
vacant	VACANT	VACANT	THE PEAK													

PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-25	11-01 - 11-25	2024-11	10-01 - 10-25	2024-10	09-01 - 09-25	2024-09
TOTAL				105.58	13.68	1,506,523,155	22.78	2,322,315,459	14,700,000,000	12,516,300,466	11,009,777,310	13,858,117,956	10,193,985,006	13,669,842,331	8,825,444,345	11,786,587,206