

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-24																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-24	11-01 - 11-24	2024-11	10-01 - 10-24	2024-10	09-01 - 09-24	2024-09
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	248.82	-7.90	-46,290,001	4.51	23,267,499	280,000,000	539,384,000	585,674,000	683,018,000	516,116,500	609,311,000	358,424,000	469,922,000
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL TSM BALI - PRESALES	220.54	0.00	0	0.00	0	75,000,000	128,054,000	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	193.35	0.00	0	0.00	0	100,000,000	149,693,800	0	0	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	185.80	-10.24	-61,505,471	46.12	170,245,999	375,000,000	539,415,000	600,920,470	717,848,470	369,169,000	504,567,000	314,264,502	433,875,002
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	182.04	393.78	297,837,559	741.61	329,097,559	265,000,000	373,473,560	75,636,000	94,785,000	44,376,000	62,321,000	61,680,000	73,675,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	166.51	176.71	218,156,282	222.54	235,698,572	265,000,000	341,610,286	123,454,003	159,591,003	105,911,713	142,798,718	106,001,001	127,775,001
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	151.27	0.71	1,656,421	14.99	30,533,211	200,000,000	234,222,212	232,565,790	281,482,574	203,689,000	221,909,000	67,779,400	90,350,450
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	141.92	53.81	106,469,649	49.40	100,631,669	277,000,000	304,342,400	197,872,750	278,001,750	203,710,730	264,453,880	216,713,400	291,903,400
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	133.33	38.85	28,879,833	179.46	66,284,456	100,000,000	103,220,007	74,340,173	90,889,181	36,935,550	47,519,551	6,000,000	12,995,000
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	131.37	-2.75	-8,756,877	49.44	102,620,370	305,000,000	310,204,669	318,961,545	348,400,319	207,584,298	289,390,362	134,776,633	192,684,133
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	130.97	10.50	36,610,718	42.19	114,334,249	380,000,000	385,306,400	348,695,681	391,618,481	270,972,150	362,243,630	283,666,678	336,200,078
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	129.08	243.72	212,569,111	237.53	210,968,958	300,000,000	299,787,124	87,218,012	214,248,012	88,818,165	125,578,276	88,644,600	122,557,600
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	127.67	19.62	48,640,447	53.07	102,806,099	300,000,000	296,522,000	247,881,552	351,095,832	193,715,900	288,631,850	202,384,400	277,215,800
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	127.55	42.34	64,624,440	11.72	22,787,361	220,000,000	217,251,102	152,626,661	183,371,662	194,463,740	237,631,220	93,399,005	132,303,005
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	125.75	37.02	71,009,309	85.94	121,484,779	270,000,000	262,847,770	191,838,460	260,059,960	141,362,990	210,525,910	115,120,600	212,052,560
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE - PRESALES	123.92	-28.74	-38,696,861	1,070.98	87,745,357	100,000,000	95,938,376	134,635,236	149,408,276	8,193,018	59,840,100	0	0
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	120.96	14.98	40,374,431	14.42	39,065,613	331,000,000	309,973,303	269,598,871	399,186,171	270,907,689	409,440,690	253,257,530	379,160,430
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	119.18	-0.41	-1,415,301	13.25	40,483,258	375,000,000	346,008,310	347,423,610	451,308,110	305,525,051	466,126,051	360,262,794	523,508,794
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	118.94	57.18	83,745,202	50.06	76,803,322	250,000,000	230,211,533	146,466,330	215,446,730	153,408,210	250,425,060	133,318,410	201,886,860
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	110.87	4.76	12,479,292	-10.05	-30,691,212	320,000,000	274,670,320	262,191,027	333,386,729	305,361,531	428,046,131	367,230,852	453,722,252
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	110.52	-0.56	-1,540,555	-0.68	-1,881,003	320,000,000	273,794,998	275,335,552	348,043,552	275,676,000	384,488,402	275,276,401	356,833,401
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	109.40	28.68	66,640,797	26.01	61,708,897	353,000,000	298,971,199	232,330,401	358,940,401	237,262,301	368,616,050	225,969,000	377,477,146
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	105.37	7.40	25,509,148	4.81	17,012,344	454,000,000	370,360,705	344,851,556	458,795,559	353,348,360	506,910,361	295,058,802	518,960,502
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	104.40	-4.29	-13,509,701	-16.30	-58,690,951	373,000,000	301,467,100	314,976,800	376,941,800	360,158,050	501,174,450	173,877,999	319,734,999
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	101.48	-3.85	-8,499,546	-9.21	-21,529,104	270,000,000	212,122,901	220,622,446	275,664,447	233,652,004	291,828,158	163,807,810	243,421,814
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	98.60	17.14	67,019,316	21.59	81,320,904	600,000,000	457,991,538	390,972,221	625,848,633	376,670,633	618,344,339	407,807,959	610,606,181
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	97.75	36.93	61,229,344	30.77	53,422,804	300,000,000	227,041,413	165,812,068	215,774,568	173,618,608	247,388,108	159,509,301	211,410,301
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	97.55	-0.71	-1,186,949	-8.07	-14,578,600	220,000,000	166,155,001	167,341,949	230,507,749	180,733,600	217,874,400	128,060,500	160,337,800
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	97.39	14.33	33,174,099	20.71	45,410,399	351,000,000	264,646,000	231,471,900	329,150,900	219,235,600	344,215,920	242,451,800	303,489,800
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	96.58	-10.11	-24,557,030	5.88	12,120,471	292,000,000	218,343,298	242,900,327	305,306,851	206,222,826	269,261,312	170,670,642	243,187,020
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	95.97	-8.26	-20,080,900	3.23	6,966,500	300,000,000	222,889,501	242,970,400	319,664,800	215,923,000	302,337,100	241,683,600	295,510,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	94.91	0.00	0	0.00	0	94,000,000	69,072,000	0	0	0	0	0	0
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	92.15	12.42	33,112,884	21.50	53,031,233	420,000,000	299,640,785	266,527,900	370,975,196	246,609,551	360,300,601	301,218,591	386,608,541
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	88.12	-3.60	-8,789,703	20.03	39,272,678	345,000,000	235,355,448	244,145,150	316,331,849	196,082,769	268,124,078	228,507,850	299,397,750
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	87.03	17.63	25,250,799	80.13	74,927,799	250,000,000	168,439,800	143,189,000	206,434,001	93,512,000	126,803,000	91,451,831	132,368,831
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	85.00	26.70	41,606,263	26.77	41,695,065	300,000,000	197,425,365	155,819,101	202,748,900	155,730,299	283,772,400	152,683,001	241,395,321
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	83.82	35.16	65,834,445	3.75	9,157,748	390,000,000	253,079,750	187,245,304	249,425,414	243,922,001	308,364,311	220,866,450	296,872,400
INVESTOR	LIMMI	LIMMI	PONTIANAK	82.80	58.07	73,003,038	15.58	26,792,982	310,000,000	198,717,984	125,714,945	176,301,343	171,925,001	250,989,081	141,926,102	213,098,102
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	81.82	-22.03	-46,547,289	-25.14	-55,306,595	260,000,000	164,697,600	211,244,888	257,276,488	220,004,194	282,086,194	92,101,000	108,589,000
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	81.77	-37.73	-103,580,689	180.44	109,974,396	270,000,000	170,921,903	274,502,591	323,655,993	60,947,506	98,397,580	87,876,643	100,160,686
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	80.19	-6.55	-13,056,872	12.13	20,152,959	300,000,000	186,259,260	199,316,131	262,388,531	166,106,300	252,185,400	191,646,000	238,436,931
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	78.55	19.85	24,171,404	-11.37	-18,721,846	240,000,000	145,944,605	121,773,200	173,700,401	164,666,450	200,715,450	141,298,050	210,004,000
HOME OFFICE	R-HANNY	RIAN	CIREBON	75.52	18.19	28,787,861	13.45	22,172,699	320,000,000	187,083,162	158,295,300	223,556,700	164,910,462	353,398,658	141,734,062	219,783,069
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	75.40	-2.96	-5,700,368	-16.82	-37,780,645	320,000,000	186,800,765	192,501,132	258,233,205	224,581,409	277,976,552	180,507,544	221,883,194
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	69.79	-28.51	-43,099,405	230.66	75,378,930	200,000,000	108,058,000	151,157,404	182,144,404	32,679,069	48,564,101	14,381,102	16,577,121
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	62.78	24.65	25,953,300	-15.87	-24,762,701	270,000,000	131,225,300	105,271,999	127,751,399	155,988,000	202,739,000	142,928,500	185,124,900
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	60.59	-28.71	-54,788,691	-50.87	-140,843,830	290,000,000	136,035,500	190,824,190	252,685,190	276,879,329	327,824,463	115,915,304	156,680,385
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	58.29	-23.07	-40,607,730	-27.92	-52,437,908	300,000,000	135,385,952	175,993,681	230,792,713	187,823,859	248,741,093	120,223,501	157,112,507
INVESTOR	VACANT	VACANT	PALEMBANG	54.83	91.05	40,462,879	-8.20	-7,584,201	200,000,000	84,903,700	44,440,820	48,491,680	92,487,900	96,892,900	33,859,000	38,857,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	52.98	-41.17	-86,090,423	-48.04	-113,767,370	300,000,000	123,039,977	209,130,399	232,327,549	236,807,346	300,331,848	236,672,483	296,948,687
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.21	40.26	14,316,499	24.98	9,970,007	200,000,000	49,876,100	35,559,600	58,142,600	39,906,092	53,580,592	37,924,800	58,935,950
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	16.89	104.25	6,672,919	56.70	4,730,699	100,000,000	13,074,000	6,401,080	12,095,080	8,343,300	9,539,300	18,979,000	22,767,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	2.58	0.00	0	0.00	0	100,000,000	1,996,002	0	0	0	0	0	0
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	238.67	6,195,999	10.04	801,999	0	8,792,000	2,596,000	4,893,000	7,990,000	19,779,000	3,438,800	8,333,800
vacant	VACANT															