

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-23																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-23	11-01 - 11-23	2024-11	10-01 - 10-23	2024-10	09-01 - 09-23	2024-09
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	238.01	-10.58	-58,480,001	-0.98	-4,884,501	280,000,000	494,450,000	552,930,000	683,018,000	499,334,500	609,311,000	335,039,000	469,922,000
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL TSM BALI - PRESALES	226.22	0.00	0	0.00	0	75,000,000	125,882,000	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	199.88	0.00	0	0.00	0	100,000,000	148,300,800	0	0	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	183.54	-10.56	-60,305,471	38.33	141,493,999	375,000,000	510,663,000	570,968,470	717,848,470	369,169,000	504,567,000	288,802,502	433,875,002
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	183.49	393.88	287,724,559	712.99	316,397,559	265,000,000	360,773,560	73,049,000	94,785,000	44,376,000	62,321,000	58,680,000	73,675,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	172.27	190.82	222,244,282	224.40	234,299,572	265,000,000	338,713,286	116,469,003	159,591,003	104,413,713	142,798,718	105,201,001	127,775,001
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	152.19	-2.14	-4,945,579	10.98	22,333,211	200,000,000	225,823,212	230,768,790	281,482,574	203,490,000	221,909,000	65,180,400	90,350,450
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	145.95	65.09	118,265,649	52.71	103,526,669	277,000,000	299,949,400	181,683,750	278,001,750	196,422,730	264,453,880	210,216,400	291,903,400
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	139.12	47.72	33,344,933	202.60	69,108,956	100,000,000	103,220,007	69,875,073	90,889,181	34,111,050	47,519,551	2,400,000	12,995,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	134.42	260.01	216,082,111	240.49	211,318,458	300,000,000	299,188,124	83,106,012	214,248,012	87,869,665	125,578,276	87,845,600	122,557,600
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	134.22	11.20	38,107,718	45.49	118,321,249	380,000,000	378,416,400	340,308,681	391,618,481	260,095,150	362,243,630	273,175,678	336,200,078
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	132.03	26.36	61,301,547	53.13	101,963,699	300,000,000	293,882,600	232,581,052	351,095,832	191,918,900	288,631,850	195,693,000	277,215,800
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	131.27	51.05	72,412,440	12.02	22,991,361	220,000,000	214,262,102	141,849,661	183,371,662	191,270,740	237,631,220	76,407,005	132,303,005
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	126.37	37.38	68,876,869	81.39	113,590,779	270,000,000	253,156,770	184,279,900	260,059,960	139,565,990	210,525,910	109,475,600	212,052,560
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	125.15	-9.45	-29,568,974	42.54	84,514,670	305,000,000	283,204,568	312,773,541	348,400,319	198,689,897	289,390,362	131,328,633	192,684,133
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE - PRESALES	121.76	-31.58	-41,704,865	1,458.59	84,540,349	100,000,000	90,336,364	132,041,228	149,408,276	5,796,014	59,840,100	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	120.73	60.60	84,493,702	45.97	70,517,322	250,000,000	223,925,533	139,431,830	215,446,730	153,408,210	250,425,060	120,824,410	201,886,860
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	119.63	12.58	32,834,431	11.11	29,376,613	331,000,000	293,788,303	260,953,871	399,186,171	264,411,689	409,440,690	246,835,030	379,160,430
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	119.51	2.93	9,460,699	11.29	33,731,259	375,000,000	332,508,310	323,047,610	451,308,110	298,777,050	466,126,051	354,868,794	523,508,794
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	112.29	1.77	4,631,247	-1.94	-5,282,001	320,000,000	266,598,000	261,966,752	348,043,552	271,880,000	384,488,402	267,490,401	356,833,401
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	112.16	5.25	13,279,292	-12.04	-36,442,212	320,000,000	266,282,320	253,003,027	333,386,729	302,724,531	428,046,131	341,839,852	453,722,252
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	112.07	34.39	75,117,797	26.78	62,003,897	353,000,000	293,523,199	218,405,401	358,940,401	231,519,301	368,616,050	225,969,000	377,477,146
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	109.36	12.73	41,604,147	9.45	31,813,943	454,000,000	368,360,704	326,756,556	458,795,559	336,546,760	506,910,361	286,058,802	518,960,502
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	104.17	-8.12	-25,488,701	-16.91	-58,680,951	373,000,000	288,291,100	313,779,800	376,941,800	346,972,050	501,174,450	173,877,999	319,734,999
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	101.60	-6.30	-13,696,543	-12.40	-28,817,103	270,000,000	203,536,901	217,233,443	275,664,447	232,354,003	291,828,158	154,511,810	243,421,814
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	100.24	19.59	42,762,099	20.00	43,514,399	351,000,000	261,052,000	218,289,900	329,150,900	217,537,600	344,215,920	229,266,800	303,489,800
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	100.20	-1.13	-1,862,499	-9.40	-16,977,600	220,000,000	163,557,001	165,419,499	230,507,749	180,534,600	217,874,400	127,062,500	160,337,800
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	98.71	-7.92	-18,883,901	5.66	11,768,499	300,000,000	219,699,500	238,583,400	319,664,800	207,931,000	302,337,100	234,314,600	295,510,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	98.47	0.00	0	0.00	0	94,000,000	68,674,000	0	0	0	0	0	0
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	98.19	-4.36	-9,692,641	14.87	27,545,469	292,000,000	212,729,295	222,421,935	305,306,851	185,183,825	269,261,312	168,471,642	243,187,020
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVU BEKASI	97.59	36.50	58,085,521	28.84	48,630,804	300,000,000	217,224,413	159,138,891	215,774,568	168,593,608	247,388,108	159,310,301	211,410,301
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	96.52	15.69	58,269,316	19.98	71,541,502	600,000,000	429,648,536	371,379,219	625,848,633	358,107,033	618,344,339	407,807,959	610,606,181
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	89.79	20.16	27,944,799	86.03	77,016,799	250,000,000	166,539,800	138,595,000	206,434,001	89,523,000	126,803,000	89,851,831	132,368,831
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	87.08	8.18	20,514,384	11.64	28,284,033	420,000,000	271,346,585	250,832,200	370,975,196	243,062,551	360,300,601	291,054,591	386,608,541
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	86.15	33.24	47,839,263	28.43	42,444,065	300,000,000	191,743,365	143,904,101	202,748,900	149,299,299	283,772,400	148,283,001	241,395,321
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	85.71	-5.85	-13,619,503	19.58	35,914,978	345,000,000	219,379,448	232,998,950	316,331,849	183,464,469	268,124,078	219,814,250	299,397,750
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	84.63	-34.74	-90,250,288	186.58	110,372,400	270,000,000	169,528,903	259,779,190	325,655,993	59,156,502	98,397,580	87,276,639	100,160,686
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	83.70	32.02	58,736,445	4.98	11,490,248	390,000,000	242,186,750	183,450,304	249,425,414	230,696,501	308,364,311	217,942,700	296,872,400
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	81.96	24.75	28,959,404	-8.93	-14,309,846	240,000,000	145,944,605	116,985,200	173,700,401	160,254,450	200,715,450	139,756,650	210,004,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	81.44	-17.16	-32,544,889	-25.37	-53,416,595	260,000,000	157,098,600	189,643,488	257,276,488	210,515,194	282,086,194	85,202,000	108,589,000
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	80.84	-8.07	-15,799,872	11.05	17,903,459	300,000,000	179,935,760	195,735,631	262,388,531	162,032,300	252,185,400	181,451,000	238,436,931
INVESTOR	LIMMI	LIMMI	PONTIANAK	77.97	48.83	58,836,122	10.43	16,944,066	310,000,000	179,329,068	120,492,945	176,301,343	162,385,001	250,989,081	130,069,102	213,098,102
HOME OFFICE	R-HANNY	RIAN	CIREBON	77.07	18.89	29,070,861	14.54	23,235,699	320,000,000	182,989,162	153,918,300	223,556,700	159,753,462	353,398,658	135,936,062	219,783,069
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	76.49	-2.50	-4,654,133	-16.77	-36,591,410	320,000,000	181,602,000	186,256,132	258,233,205	218,193,409	277,976,552	169,310,054	221,883,194
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	70.80	-29.85	-44,702,405	232.66	73,476,933	200,000,000	105,058,000	149,760,404	182,144,404	31,581,066	48,564,101	14,381,098	16,577,121
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	62.00	-24.91	-44,244,291	-51.78	-143,276,422	290,000,000	133,403,900	177,648,190	252,685,190	276,680,321	327,824,463	112,318,294	156,680,385
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	61.26	22.87	22,844,500	-20.51	-31,663,501	270,000,000	122,725,500	99,880,999	127,751,399	154,389,000	202,739,000	136,032,500	185,124,900
HARI GROUP	R-RIRIN	INDAH	NC-MALL KAMAJA JAKARTA	57.30	-23.52	-39,227,332	-30.34	-55,544,911	300,000,000	127,544,949	166,772,280	230,792,713	183,089,859	248,741,093	117,427,501	157,112,507
INVESTOR	VACANT	VACANT	PALEMBANG	56.82	89.71	39,865,879	-6.35	-5,718,001	200,000,000	84,306,700	44,440,820	48,491,680	90,024,700	96,892,900	31,462,000	38,857,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	54.32	-38.17	-74,650,673	-47.35	-108,722,371	300,000,000	120,912,977	195,563,649	232,327,549	229,635,347	300,331,848	230,632,483	296,948,687
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	33.61	48.16	16,213,499	25.61	10,169,007	200,000,000	49,876,100	33,662,600	58,142,600	39,707,092	53,580,592	35,944,800	58,935,950
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	17.62	104.25	6,672,919	56.70	4,730,699	100,000,000	13,074,000	6,401,080	12,095,080	8,343,300	9,539,300	18,979,000	22,767,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	2.69	0.00	0	0.00	0	100,000,000	1,996,002	0	0	0	0	0	0
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	88.56	2,298,999	-38.74	-3,095,001	0	4,895,000	2,596,000	4,893,000	7,990,000	19,779,000	3,438,800	8,333,800
vacant	VAC															