

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-22																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-22	11-01 - 11-22	2024-11	10-01 - 10-22	2024-10	09-01 - 09-22	2024-09
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	248.83	-6.31	-33,325,001	3.49	16,694,499	280,000,000	494,450,000	527,775,000	683,018,000	477,755,500	609,311,000	335,039,000	469,922,000
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL TSM BALI - PRESALES	219.62	0.00	0	0.00	0	75,000,000	116,897,000	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	206.30	0.00	0	0.00	0	100,000,000	146,408,800	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	188.65	385.69	281,739,559	706.74	310,810,559	265,000,000	354,788,560	73,049,000	94,785,000	43,978,000	62,321,000	56,482,000	73,675,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	184.00	-5.36	-27,745,471	34.39	125,317,999	375,000,000	489,690,000	517,435,470	717,848,470	364,372,000	504,567,000	284,008,501	433,875,002
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	175.01	195.78	217,852,282	227.75	228,707,572	265,000,000	329,128,286	111,276,003	159,591,003	100,420,713	142,798,718	97,110,000	127,775,001
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	155.02	3.40	7,235,421	11.52	22,737,211	200,000,000	220,034,212	212,798,790	281,482,574	197,297,000	221,909,000	59,584,400	90,350,450
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	146.57	63.46	111,858,634	50.90	97,187,669	277,000,000	288,119,400	176,260,750	278,001,750	190,931,730	264,453,880	199,536,400	291,903,400
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	141.23	56.89	36,344,934	216.00	68,510,956	100,000,000	100,229,007	63,884,072	90,889,181	31,718,050	47,519,551	0	12,995,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	137.55	15.97	51,070,518	49.89	123,463,249	380,000,000	370,929,400	319,858,881	391,618,481	247,466,150	362,243,630	261,854,678	336,200,078
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	137.47	289.98	217,634,111	249.65	208,977,838	300,000,000	292,685,124	75,051,012	214,248,012	83,707,285	125,578,276	82,865,040	122,557,600
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	136.16	34.89	74,985,547	55.91	103,952,299	300,000,000	289,889,600	214,904,052	351,095,832	185,937,300	288,631,850	195,693,000	277,215,800
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	133.72	72.75	87,919,440	16.39	29,400,361	220,000,000	208,772,102	120,852,661	183,371,662	179,371,740	237,631,220	75,807,005	132,303,005
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	128.30	40.57	70,949,869	83.63	111,959,799	270,000,000	245,838,770	174,888,900	260,059,960	133,878,970	210,525,910	105,427,900	212,052,560
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	125.60	-9.04	-27,012,472	40.49	78,357,181	305,000,000	271,871,068	298,883,539	348,400,319	193,513,886	289,390,362	123,163,633	192,684,133
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	123.76	5.12	16,029,699	19.17	52,986,259	375,000,000	329,368,310	313,338,610	451,308,110	276,382,050	466,126,051	345,578,794	523,508,794
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	122.34	15.62	38,818,431	11.68	30,059,113	331,000,000	287,386,303	248,567,871	399,186,171	257,327,189	409,440,690	244,235,030	379,160,430
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	120.36	64.04	83,361,702	40.40	61,449,322	250,000,000	213,535,533	130,173,830	215,446,730	152,086,210	250,425,060	120,224,410	201,886,860
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	114.09	12.38	28,548,692	-11.36	-33,217,912	320,000,000	259,100,320	230,551,627	333,386,729	292,318,231	428,046,131	329,843,852	453,722,252
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE - PRESALES	112.07	-32.87	-38,933,866	1,557.92	74,733,352	100,000,000	79,530,354	118,464,219	149,408,276	4,797,001	59,840,100	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	111.59	7.52	17,722,246	-5.40	-14,473,001	320,000,000	253,407,000	235,684,753	348,043,552	267,880,000	384,488,402	266,192,401	356,833,401
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	106.95	-4.42	-13,091,701	-18.41	-63,866,951	373,000,000	283,105,100	296,196,800	376,941,800	346,972,050	501,174,450	171,677,999	319,734,999
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	106.74	13.34	40,481,147	3.39	11,268,443	454,000,000	343,922,204	303,441,056	458,795,559	332,653,760	506,910,361	282,359,802	518,960,502
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	104.87	30.30	61,093,797	21.28	46,100,897	353,000,000	262,723,199	201,629,401	358,940,401	216,622,301	368,616,050	212,684,000	377,477,146
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	102.76	9.95	17,822,458	-13.87	-31,707,701	270,000,000	196,896,901	179,074,442	275,664,447	228,604,601	291,828,158	148,513,810	243,421,814
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	101.26	-0.07	-136,637	17.00	30,489,471	292,000,000	209,833,295	209,969,931	305,306,851	179,343,823	269,261,312	151,803,302	243,187,020
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	101.05	-0.44	-698,499	-10.40	-18,309,000	220,000,000	157,768,001	158,466,499	230,507,749	176,077,000	217,874,400	125,336,000	160,337,800
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	99.82	-5.13	-11,499,901	5.81	11,669,499	300,000,000	212,511,500	224,011,400	319,664,800	200,842,000	302,337,100	229,968,600	295,510,000
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	99.50	46.02	66,764,521	28.85	47,430,804	300,000,000	211,833,413	145,068,891	215,774,568	164,402,608	247,388,108	147,346,301	211,410,301
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	99.30	22.53	77,736,625	33.26	105,518,502	600,000,000	422,812,536	345,075,910	625,848,633	317,294,033	618,344,339	385,391,059	610,606,181
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	98.29	0.00	0	0.00	0	94,000,000	65,570,000	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	96.78	17.54	35,970,099	17.29	35,531,399	351,000,000	241,081,000	205,110,900	329,150,900	205,549,600	344,215,920	216,475,800	303,489,800
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	93.87	27.04	35,444,799	106.80	86,006,799	250,000,000	166,539,800	131,095,000	206,434,001	80,533,000	126,803,000	87,452,831	132,368,831
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	90.06	34.55	49,237,263	32.41	46,938,065	300,000,000	191,743,365	142,506,101	202,748,900	144,805,299	283,772,400	148,283,001	241,395,321
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	89.41	14.04	32,807,384	12.23	29,034,533	420,000,000	266,502,085	233,694,700	370,975,196	237,467,551	360,300,601	287,006,151	386,608,541
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	85.20	36.43	62,957,645	5.87	13,076,018	390,000,000	235,798,750	172,841,104	249,425,414	222,722,731	308,364,311	212,805,700	296,872,400
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	84.44	-8.47	-19,131,103	13.43	24,474,378	345,000,000	206,741,848	225,872,950	316,331,849	182,267,469	268,124,078	215,218,250	299,397,750
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	82.76	-2.86	-5,189,232	18.32	27,276,499	300,000,000	176,205,000	181,394,231	262,388,531	148,928,500	252,185,400	178,253,000	238,436,931
HOME OFFICE	R-HANNY	RIAN	CIREBON	80.40	20.66	31,257,861	32.44	44,721,699	320,000,000	182,590,162	151,332,300	223,556,700	137,868,462	353,398,658	129,403,062	219,783,069
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	80.18	17.94	20,772,404	-11.82	-18,306,846	240,000,000	136,560,605	115,788,200	173,700,401	154,867,450	200,715,450	128,165,650	210,004,000
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	77.95	1.32	2,300,567	-16.74	-35,595,309	320,000,000	177,028,500	174,727,932	258,233,205	212,623,800	277,976,552	169,111,054	221,883,194
INVESTOR	LIMMI	LIMMI	PONTIANAK	77.75	47.61	55,169,122	10.81	16,681,066	310,000,000	171,039,068	115,869,945	176,301,343	154,358,001	250,989,081	126,790,102	213,098,102
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	73.46	-28.62	-41,805,405	230.13	72,677,933	200,000,000	104,259,000	146,064,404	182,144,404	31,581,066	48,564,101	14,381,094	16,577,121
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	70.84	-15.42	-27,489,689	-26.79	-55,196,595	300,000,000	150,822,600	178,312,288	257,276,488	206,019,194	282,086,194	79,757,000	108,589,000
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	62.27	-16.04	-25,320,691	-51.40	-140,218,817	300,000,000	132,564,500	157,885,190	252,685,190	272,783,316	327,824,463	112,119,287	156,680,385
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	59.99	24.54	22,650,500	-22.13	-32,655,501	270,000,000	114,939,500	92,288,999	127,751,399	147,595,000	202,739,000	131,240,500	185,124,900
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	57.61	-36.20	-92,775,288	184.09	105,970,204	400,000,000	163,533,703	256,308,990	323,655,993	57,563,498	98,397,580	85,476,630	100,160,686
INVESTOR	VACANT	VACANT	PALEMBANG	56.56	92.58	38,589,439	-8.08	-7,054,001	200,000,000	80,273,700	41,684,260	48,491,680	87,327,700	96,892,900	30,733,000	38,857,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	55.95	-33.75	-60,683,323	-39.07	-76,382,371	300,000,000	119,115,977	179,799,299	232,327,549	195,498,347	300,331,848	228,704,483	296,948,687
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	54.87	-26.40	-41,907,918	-33.79	-59,618,511	300,000,000	116,829,349	158,737,266	230,792,713	176,447,859	248,741,093	114,678,501	157,112,507
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	34.22	57.38	17,710,499	22.34	8,870,007	200,000,000	48,577,100	30,866,600	58,142,600	39,707,092	53,580,592	35,404,800	58,935,950
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	18.42	104.25	6,672,919	56.70	4,730,699	100,000,000	13,074,000	6,401,080	12,095,080	8,343,300	9,539,300	18,979,000	22,767,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	2.81	0.00	0	0.00	0	100,000,000	1,996,002	0	0	0	0	0	0
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	88.56	2,298,999	-38.74	-3,095,001	0	4,895,000	2,596,000	4,893,000	7,990,000	19,779,000	2,141,800	8,333,800
vacant	VACANT	VACANT</														