

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-20																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-20	11-01 - 11-20	2024-11	10-01 - 10-20	2024-10	09-01 - 09-20	2024-09
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	246.54	-8.48	-41,284,001	2.48	10,759,499	280,000,000	445,363,000	486,647,000	683,018,000	434,603,500	609,311,000	294,878,000	469,922,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	215.98	0.00	0	0.00	0	100,000,000	139,344,300	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL TSM BALI - PRESALES	191.42	0.00	0	0.00	0	75,000,000	92,621,000	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	189.11	447.41	264,251,059	690.75	282,426,059	265,000,000	323,313,060	59,062,000	94,785,000	40,887,000	62,321,000	53,084,000	73,675,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	180.12	-7.42	-34,925,971	27.02	92,689,999	375,000,000	435,780,000	470,705,970	717,848,470	343,090,000	504,567,000	242,280,501	433,875,002
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	177.56	181.40	195,693,280	222.16	209,342,570	265,000,000	303,573,284	107,880,003	159,591,003	94,230,713	142,798,718	89,619,000	127,775,001
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	149.16	-2.42	-4,763,579	2.72	5,100,211	200,000,000	192,468,212	197,231,790	281,482,574	187,368,000	221,909,000	48,640,000	90,350,450
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	147.02	67.62	105,992,649	52.41	90,354,669	277,000,000	262,742,400	156,749,750	278,001,750	172,387,730	264,453,880	172,355,000	291,903,400
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	145.12	73.01	86,925,440	43.26	62,203,361	220,000,000	205,983,102	119,057,661	183,371,662	143,779,740	237,631,220	71,613,005	132,303,005
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	142.99	57.18	33,561,936	235.14	64,725,956	100,000,000	92,253,007	58,691,070	90,889,181	27,527,050	47,519,551	0	12,995,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	138.45	269.26	195,404,611	241.76	189,566,338	300,000,000	267,976,124	72,571,512	214,248,012	78,409,785	125,578,276	77,208,040	122,557,600
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	128.67	-12.18	-35,102,470	39.31	71,439,265	305,000,000	253,180,068	288,282,537	348,400,319	181,740,802	289,390,362	116,091,133	192,684,133
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	127.55	3.09	9,385,318	36.05	82,860,849	380,000,000	312,709,400	303,324,081	391,618,481	229,848,550	362,243,630	251,868,678	336,200,078
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	126.84	61.80	78,134,602	43.87	62,379,922	250,000,000	204,574,133	126,439,530	215,446,730	142,194,210	250,425,060	89,579,410	201,886,860
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	125.30	41.71	71,375,347	55.86	86,920,779	300,000,000	242,512,400	171,137,052	351,095,832	155,591,620	288,631,850	178,763,000	277,215,800
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	125.03	28.81	48,717,209	69.11	89,011,799	270,000,000	217,799,770	169,082,560	260,059,960	128,787,970	210,525,910	93,182,900	212,052,560
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	122.09	-2.25	-6,796,801	15.12	38,798,759	375,000,000	295,368,810	302,165,610	451,308,110	256,570,050	466,126,051	308,216,794	523,508,794
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	113.25	5.07	11,659,431	3.68	8,576,113	331,000,000	241,845,303	230,185,871	399,186,171	233,269,189	409,440,690	207,047,800	379,160,430
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	112.66	3.05	6,883,246	-4.17	-10,114,001	320,000,000	232,583,000	225,699,753	348,043,552	242,697,000	384,488,402	233,407,401	356,833,401
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	110.38	-7.37	-21,140,701	-16.09	-50,951,951	373,000,000	265,627,100	286,767,800	376,941,800	316,579,050	501,174,450	152,485,999	319,734,999
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE - PRESALES	109.50	-39.60	-46,322,867	0.00	0	100,000,000	70,644,328	116,967,194	149,408,276	0	59,840,100	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	105.92	1.63	3,503,772	-22.66	-64,053,832	320,000,000	218,676,400	215,172,627	333,386,729	282,730,231	428,046,131	309,110,887	453,722,252
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	105.28	26.30	49,929,597	22.49	44,029,997	353,000,000	239,777,999	189,848,401	358,940,401	195,748,001	368,616,050	199,497,000	377,477,146
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	103.53	0.00	0	0.00	0	94,000,000	62,784,000	0	0	0	0	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	103.24	4.32	12,533,648	-5.29	-16,875,557	454,000,000	302,379,704	289,846,055	458,795,559	319,255,260	506,910,361	237,490,802	518,960,502
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	101.03	20.79	67,305,325	29.41	88,883,202	600,000,000	391,096,235	323,790,909	625,848,633	302,213,032	618,344,339	344,808,055	610,606,181
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	100.73	-0.96	-1,897,901	4.08	7,641,499	300,000,000	194,955,500	196,853,400	319,664,800	187,314,000	302,337,100	183,747,900	295,510,000
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	100.63	61.89	74,457,521	28.85	43,606,804	300,000,000	194,772,413	120,314,891	215,774,568	151,165,608	247,388,108	137,044,301	211,410,301
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	98.79	-9.24	-18,949,149	5.80	10,199,961	292,000,000	186,103,283	205,052,431	305,306,851	175,903,321	269,261,312	119,918,802	243,187,020
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	98.56	2.85	4,764,459	-23.91	-53,936,697	270,000,000	171,678,901	166,914,441	275,664,447	225,615,597	291,828,158	126,687,810	243,421,814
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	95.05	-3.07	-4,279,000	-22.77	-39,775,501	220,000,000	134,907,500	139,186,499	230,507,749	174,683,000	217,874,400	92,351,000	160,337,800
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	91.04	12.87	28,134,384	16.10	34,204,733	420,000,000	246,688,285	218,553,900	370,975,196	212,483,551	360,300,601	263,527,351	386,608,541
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	89.69	19.95	24,062,299	105.66	74,322,299	250,000,000	144,664,300	120,602,000	206,434,001	70,342,000	126,803,000	61,559,831	132,368,831
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	87.12	46.60	69,678,345	7.74	15,745,518	390,000,000	219,215,450	149,537,104	249,425,414	203,469,931	308,364,311	182,807,450	296,872,400
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	85.54	-13.57	-29,895,303	10.15	17,542,877	345,000,000	190,391,848	220,287,150	316,331,849	172,848,970	268,124,078	154,379,200	299,397,750
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	80.56	-9.50	-16,365,232	9.96	14,127,999	300,000,000	155,918,500	172,283,731	262,388,531	141,790,500	252,185,400	159,852,500	238,436,931
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	79.86	11.03	15,351,063	9.69	13,656,865	300,000,000	154,562,165	139,211,101	202,748,900	140,953,299	283,772,400	128,919,561	241,395,321
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	79.60	-6.27	-12,066,901	-6.29	-12,104,601	351,000,000	180,263,000	192,329,900	329,150,900	192,367,600	344,215,920	170,715,800	303,489,800
HOME OFFICE	R-HANNY	RIAN	CIREBON	79.39	26.32	34,153,360	23.98	31,705,198	320,000,000	163,903,661	129,750,300	223,556,700	132,198,462	353,398,658	115,321,062	219,783,069
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	75.45	13.70	18,774,617	-12.24	-21,724,009	320,000,000	155,766,500	136,991,882	258,233,205	177,490,508	277,976,552	139,671,750	221,883,194
INVESTOR	LIMMI	LIMMI	PONTIANAK	74.05	46.93	47,300,165	3.96	5,640,109	310,000,000	148,092,111	100,791,945	176,301,343	142,452,001	250,989,081	114,879,102	213,098,102
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	69.00	-12.27	-18,673,489	-34.59	-70,626,395	300,000,000	133,546,800	152,220,288	257,276,488	204,173,194	282,086,194	57,776,000	108,589,000
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	68.98	14.32	13,376,404	-28.26	-42,070,846	240,000,000	106,804,605	93,428,200	173,700,401	148,875,450	200,715,450	105,203,500	210,004,000
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	62.10	-43.28	-61,139,405	158.63	49,147,938	200,000,000	80,131,000	141,270,404	182,144,404	30,983,061	48,564,101	12,283,082	16,577,121
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	58.54	-15.08	-20,119,691	-57.00	-150,194,798	300,000,000	113,297,500	133,417,190	252,685,190	263,492,297	327,824,463	87,543,259	156,680,385
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	57.97	-38.91	-95,270,534	185.13	97,127,218	400,000,000	149,590,503	244,861,036	323,655,993	52,463,284	98,397,580	78,681,597	100,160,686
INVESTOR	VACANT	VACANT	PALEMBANG	57.29	77.35	32,244,439	-13.56	-11,599,001	200,000,000	73,928,700	41,684,260	48,491,680	85,527,700	96,892,900	30,534,000	38,857,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	55.67	5.99	5,478,500	-30.09	-41,734,501	270,000,000	96,969,500	91,490,999	127,751,399	138,704,000	202,739,000	97,167,500	185,124,900
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	52.27	-41.83	-72,749,673	-43.44	-77,694,720	300,000,000	101,159,627	173,909,299	232,327,549	178,854,346	300,331,848	197,047,979	296,948,687
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	46.45	-42.53	-66,525,926	-39.25	-58,081,906	300,000,000	89,897,837	156,423,762	230,792,713	147,979,742	248,741,093	91,796,501	157,112,507
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	34.75	50.14	14,976,999	20.53	7,637,507	200,000,000	44,844,600	29,867,600	58,142,600	37,207,092	53,580,592	33,406,800	58,935,950
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	20.26	104.25	6,672,919	62.53	5,029,699	100,000,000	13,074,000	6,401,080	12,095,080	8,044,300	9,539,300	18,580,000	22,767,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	3.09	0.00	0	0.00	0	100,000,000	1,996,002	0	0	0	0	0	0
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	88.56	2,298,999	-36.35	-2,796,001	0	4,895,000	2,596,000	4,893,000	7,691,000	19,779,000	2,141,800	8,333,800
vacant	VACANT	VACANT	THE PEAK	0.00	-100.00	-148,542,401	-100									