

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-19																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-19	11-01 - 11-19	2024-11	10-01 - 10-19	2024-10	09-01 - 09-19	2024-09
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	249.40	-7.50	-34,696,001	5.15	20,965,499	280,000,000	427,996,000	462,692,000	683,018,000	407,030,500	609,311,000	272,087,000	469,922,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	214.82	0.00	0	0.00	0	100,000,000	131,663,300	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL TSM BALI - PRESALES	198.85	0.00	0	0.00	0	75,000,000	91,409,000	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	196.11	484.79	264,054,059	688.67	278,135,059	265,000,000	318,522,060	54,468,000	94,785,000	40,387,000	62,321,000	50,087,000	73,675,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	180.04	-10.03	-46,110,971	41.94	122,262,999	375,000,000	413,801,000	459,911,970	719,045,470	291,538,000	504,567,000	225,498,501	433,875,002
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	172.73	177.52	179,457,280	220.11	192,905,572	265,000,000	280,547,284	101,090,003	159,591,003	87,641,711	142,798,718	89,619,000	127,775,001
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	155.22	5.20	9,413,421	5.02	9,098,211	200,000,000	190,273,212	180,859,790	281,482,574	181,175,000	221,909,000	46,840,000	90,350,450
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	146.60	63.58	96,738,649	53.65	86,903,719	277,000,000	248,894,400	152,155,750	278,001,750	161,990,680	264,453,880	160,742,500	291,903,400
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	141.99	273.09	191,101,111	243.90	185,159,838	300,000,000	261,077,624	69,976,512	214,248,012	75,917,785	125,578,276	73,660,540	122,557,600
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	141.07	47.32	27,770,936	243.95	61,323,956	100,000,000	86,462,007	58,691,070	90,889,181	25,138,050	47,519,551	0	12,995,000
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	135.28	68.59	74,209,840	32.67	44,923,261	220,000,000	182,409,002	108,199,161	183,371,662	137,485,740	237,631,220	68,414,005	132,303,005
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	132.91	-10.96	-30,574,470	40.97	72,212,785	305,000,000	248,459,568	279,034,037	348,400,319	176,246,782	289,390,362	105,737,130	192,684,133
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	129.29	40.88	68,978,347	75.17	102,011,799	300,000,000	237,718,400	168,740,052	351,095,832	135,706,600	288,631,850	175,766,000	277,215,800
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	126.93	46.85	67,009,259	64.12	82,063,799	270,000,000	210,053,770	143,044,510	260,059,960	127,989,970	210,525,910	79,361,150	212,052,560
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	125.03	-1.19	-3,475,041	22.73	53,225,909	375,000,000	287,377,810	290,852,850	451,308,110	234,151,900	466,126,051	293,625,794	523,508,794
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	124.62	-2.64	-7,880,682	29.53	66,162,349	380,000,000	290,251,400	298,132,081	391,618,481	224,089,050	362,243,630	247,068,678	336,200,078
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	122.56	56.94	68,132,602	35.49	49,189,922	250,000,000	187,790,133	119,657,530	215,446,730	138,600,210	250,425,060	85,379,410	201,886,860
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	118.50	-5.34	-15,273,701	-10.53	-31,884,951	373,000,000	270,897,100	286,170,800	376,941,800	302,782,050	501,174,450	148,288,999	319,734,999
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	116.67	3.49	7,727,246	14.58	29,114,999	320,000,000	228,833,000	221,105,753	348,043,552	199,718,000	384,488,402	230,894,401	356,833,401
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	114.31	5.76	12,640,431	0.16	381,113	331,000,000	231,903,303	219,262,871	399,186,171	231,522,189	409,440,690	200,357,200	379,160,430
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	108.37	1.12	2,346,422	-21.67	-58,796,832	320,000,000	212,539,400	210,192,977	333,386,729	271,336,231	428,046,131	286,811,787	453,722,252
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE - PRESALES	107.13	-41.05	-45,716,875	0.00	0	100,000,000	65,660,311	111,377,185	149,408,276	0	59,840,100	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	105.84	5.38	15,031,648	-3.24	-9,845,557	454,000,000	294,494,704	279,463,055	458,795,559	304,340,260	506,910,361	218,121,802	518,960,502
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	105.77	22.28	41,695,597	22.61	42,194,997	353,000,000	228,844,999	187,149,401	358,940,401	186,650,001	368,616,050	193,203,000	377,477,146
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	105.15	22.61	71,298,328	34.00	98,108,702	600,000,000	386,697,235	315,398,906	625,848,633	288,588,532	618,344,339	329,424,052	610,606,181
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	102.96	-8.04	-16,102,149	7.24	12,443,962	292,000,000	184,256,282	200,358,430	305,306,851	171,812,319	269,261,312	95,677,701	243,187,020
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	102.35	5.50	9,809,499	3.33	6,065,499	300,000,000	188,187,500	178,378,000	319,664,800	182,122,000	302,337,100	182,347,900	295,510,000
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	100.34	56.54	66,634,309	25.84	37,883,160	300,000,000	184,496,201	117,861,891	215,774,568	146,613,040	247,388,108	126,698,301	211,410,301
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	99.61	-1.60	-2,185,000	-22.57	-39,146,201	220,000,000	134,310,500	136,495,499	230,507,749	173,456,700	217,874,400	89,156,000	160,337,800
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	98.59	0.00	0	0.00	0	94,000,000	56,799,000	0	0	0	0	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	96.01	-1.41	-2,279,741	-29.39	-66,128,886	270,000,000	158,888,701	161,168,441	275,664,447	225,017,586	291,828,158	119,191,810	243,421,814
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	93.24	20.25	24,062,299	103.10	72,525,299	250,000,000	142,867,300	118,805,000	206,434,001	70,342,000	126,803,000	60,609,831	132,368,831
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	91.93	10.78	23,024,184	17.94	35,989,533	420,000,000	236,634,085	213,609,900	370,975,196	200,644,551	360,300,601	251,995,050	386,608,541
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	86.42	-11.04	-22,671,303	12.22	19,891,877	345,000,000	182,733,448	205,404,750	316,331,849	162,841,570	268,124,078	147,315,200	299,397,750
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	85.53	42.60	61,072,345	1.82	3,661,518	390,000,000	204,445,450	143,373,104	249,425,414	200,783,931	308,364,311	162,070,350	296,872,400
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	82.16	11.63	15,735,063	13.26	17,689,865	300,000,000	151,077,165	135,342,101	202,748,900	133,387,299	283,772,400	123,954,561	241,395,321
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	78.73	-11.98	-19,708,332	8.68	11,555,499	300,000,000	144,754,000	164,462,331	262,388,531	133,198,500	252,185,400	152,567,600	238,436,931
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	78.44	-9.54	-17,786,901	-6.45	-11,631,601	351,000,000	168,751,000	186,537,900	329,150,900	180,382,600	344,215,920	161,724,800	303,489,800
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	76.57	13.85	18,271,617	-4.97	-7,850,509	320,000,000	150,172,500	131,900,882	258,233,205	158,023,008	277,976,552	133,078,670	221,883,194
INVESTOR	LIMMI	LIMMI	PONTIANAK	73.69	41.64	41,163,165	4.76	6,365,109	310,000,000	140,019,111	98,855,945	176,301,343	133,654,001	250,989,081	112,382,102	213,098,102
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	72.52	-5.56	-7,853,088	-31.51	-61,344,395	300,000,000	133,347,800	141,200,887	257,276,488	194,692,194	282,086,194	57,776,000	108,589,000
HOME OFFICE	R-HANNY	RIAN	CIREBON	71.95	13.02	16,256,460	9.90	12,707,298	320,000,000	141,113,761	124,857,300	223,556,700	128,406,462	353,398,658	110,764,806	219,783,069
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	67.66	6.75	6,289,404	-15.44	-18,171,846	240,000,000	99,518,605	93,229,200	173,700,401	117,690,450	200,715,450	96,414,500	210,004,000
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	60.85	-38.51	-93,438,134	191.01	97,926,231	400,000,000	149,192,503	242,630,636	323,655,993	51,266,271	98,397,580	76,281,591	100,160,686
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	60.64	-42.68	-55,346,405	180.66	47,847,947	200,000,000	74,333,000	129,679,404	182,144,404	26,485,052	48,564,101	10,685,078	16,577,121
INVESTOR	VACANT	VACANT	PALEMBANG	60.31	77.35	32,244,439	-13.56	-11,599,001	200,000,000	73,928,700	41,684,260	48,491,680	85,527,700	96,892,900	30,384,000	38,857,000
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	58.47	-19.06	-25,315,691	-58.19	-149,593,782	300,000,000	107,504,500	132,820,190	252,685,190	257,098,281	327,824,463	82,146,250	156,680,385
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	51.24	-6.92	-6,304,500	-34.88	-45,423,501	270,000,000	84,788,500	91,092,999	127,751,399	130,212,000	202,739,000	88,375,500	185,124,900
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	47.40	-41.68	-62,285,325	-40.30	-58,830,269	300,000,000	87,146,434	149,431,758	230,792,713	145,976,702	248,741,093	86,102,501	157,112,507
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	45.68	-49.99	-83,955,674	-52.73	-93,670,721	300,000,000	83,987,626	167,943,299	232,327,549	177,658,346	300,331,848	188,110,829	296,948,687
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	36.00	50.76	14,855,999	19.23	7,116,507	200,000,000	44,124,600	29,268,600	58,142,600	37,008,092	53,580,592	33,207,800	58,935,950
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	21.33	104.25	6,672,919	99.62	6,524,699	100,000,000	13,074,000	6,401,080	12,095,080	6,549,300	9,539,300	13,387,000	22,767,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	3.26	0.00	0	0.00	0	100,000,000	1,996,002	0	0	0	0	0	0
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	88.56	2,298,999	-36.35	-2,796,001	0	4,895,000	2,596,000	4,893,000	7,691,000	19,779,000	2,141,800	8,333,800
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