

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-18																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-18	11-01 - 11-18	2024-11	10-01 - 10-18	2024-10	09-01 - 09-18	2024-09
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	246.79	-4.09	-17,132,001	3.51	13,594,999	280,000,000	401,232,000	418,364,000	683,018,000	387,637,000	609,311,000	230,214,000	469,922,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	224.18	0.00	0	0.00	0	100,000,000	130,166,300	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	202.34	487.75	258,366,059	694.43	272,147,059	265,000,000	311,337,060	52,971,000	94,785,000	39,190,000	62,321,000	49,487,000	73,675,000
HOME OFFICE	R-JUNIANSYAH	LINA	NC- MALL TSM BALI - PRESALES	200.27	0.00	0	0.00	0	75,000,000	87,215,000	0	0	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	180.96	-11.44	-50,901,971	42.69	117,883,999	375,000,000	394,034,000	444,935,970	719,045,470	276,150,000	504,567,000	213,510,501	433,875,002
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC - MALL LIVING WORLD KOTA WISATA CIBUBUR	180.90	175.35	177,262,279	246.41	197,998,571	265,000,000	278,352,283	101,090,003	159,591,003	80,353,711	142,798,718	81,328,000	127,775,001
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	157.49	11.28	18,542,421	2.43	4,334,211	200,000,000	182,886,212	164,343,790	281,482,574	178,552,000	221,909,000	40,843,000	90,350,450
HOME OFFICE	R-SUSI WU	FILBERT	MALL GAJAH MADA - PRESALES	147.88	46.80	27,373,936	261.61	62,119,956	100,000,000	85,865,007	58,491,070	90,889,181	23,745,050	47,519,551	0	12,995,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	146.68	58.32	86,898,649	58.79	87,342,719	277,000,000	235,912,400	149,013,750	278,001,750	148,569,680	264,453,880	151,801,500	291,903,400
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC - MALL FX SUDIRMAN JAKARTA	144.78	266.66	183,414,111	239.79	177,974,858	300,000,000	252,196,624	68,782,512	214,248,012	74,221,765	125,578,276	70,262,540	122,557,600
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	136.01	5.36	12,249,027	44.41	74,079,874	305,000,000	240,873,565	228,624,537	348,400,319	166,793,690	289,390,362	102,293,130	192,684,133
HARI GROUP	R-RIRIN	IDA	NC - MALL GANDARIA CITY	134.35	60.99	65,022,840	26.49	35,938,261	220,000,000	171,627,002	106,604,161	183,371,662	135,688,740	237,631,220	62,316,005	132,303,005
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	132.34	36.62	61,790,347	88.31	108,108,929	300,000,000	230,530,400	168,740,052	351,095,832	122,421,470	288,631,850	173,369,000	277,215,800
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	129.31	-2.66	-7,683,041	32.33	68,789,309	375,000,000	281,572,810	289,255,850	451,308,110	212,783,550	466,126,051	277,132,794	523,508,794
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	126.73	-4.74	-13,918,282	28.09	61,322,749	380,000,000	279,622,800	293,541,081	391,618,481	218,300,050	362,243,630	229,097,678	336,200,078
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	122.87	-6.82	-19,467,701	-12.06	-36,476,951	373,000,000	266,106,100	285,573,800	376,941,800	302,583,050	501,174,450	142,892,999	319,734,999
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	122.20	48.81	58,182,764	30.14	41,084,584	250,000,000	177,390,795	119,208,030	215,446,730	136,306,210	250,425,060	80,131,410	201,886,860
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	116.86	9.87	19,514,246	13.37	25,609,999	320,000,000	217,136,000	197,621,753	348,043,552	191,526,000	384,488,402	227,398,401	356,833,401
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	113.23	-0.75	-1,636,569	-1.35	-2,978,727	331,000,000	217,626,303	219,262,871	399,186,171	220,605,029	409,440,690	198,495,000	379,160,430
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	112.45	2.36	4,810,822	-19.90	-51,902,832	320,000,000	208,945,400	204,134,577	333,886,729	260,848,231	428,046,131	274,514,787	453,722,252
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	110.82	25.16	34,928,159	38.38	48,187,299	270,000,000	173,738,270	138,810,110	260,059,960	125,550,970	210,525,910	78,149,150	212,052,560
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	110.02	27.72	48,949,097	22.86	41,954,497	353,000,000	225,505,499	176,556,401	358,940,401	183,551,001	368,616,050	173,210,000	377,477,146
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	109.05	33.34	94,987,326	45.84	119,412,000	600,000,000	379,903,232	284,915,905	625,848,633	260,491,231	618,344,339	318,472,552	610,606,181
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	104.80	1.27	3,453,148	5.50	14,407,443	454,000,000	276,275,704	272,822,555	458,795,559	261,868,260	506,910,361	218,121,802	518,960,502
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	104.54	62.64	70,134,309	30.38	42,436,160	300,000,000	182,105,201	111,970,891	215,774,568	139,669,040	247,388,108	121,913,901	211,410,301
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	104.42	8.32	13,974,999	9.94	16,443,499	300,000,000	181,893,500	167,918,500	319,664,800	165,450,000	302,337,100	167,904,900	295,510,000
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	102.94	-12.49	-24,922,157	4.03	6,765,959	292,000,000	174,537,274	199,459,430	305,306,851	167,771,314	269,261,312	89,659,201	243,187,020
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	102.02	-4.38	-5,975,000	-24.74	-42,835,701	220,000,000	130,321,500	136,296,499	230,507,749	173,157,200	217,874,400	87,558,000	160,337,800
HOME OFFICE	R-JUNIANSYAH	ELITA	NC - MALL BINTARO XCHANGE - PRESALES	100.70	-42.16	-42,621,877	0.00	0	100,000,000	58,472,299	101,094,175	149,408,276	0	59,840,100	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC- MALL KUNINGAN CITY - PRESALES	98.59	0.00	0	0.00	0	94,000,000	53,809,000	0	0	0	0	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	98.31	0.23	346,260	-14.63	-26,410,245	270,000,000	154,121,701	153,775,440	275,664,447	180,531,945	291,828,158	118,043,810	243,421,814
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	95.94	21.41	24,562,299	131.93	79,222,299	250,000,000	139,273,300	114,711,000	206,434,001	60,051,000	126,803,000	57,310,831	132,368,831
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	92.37	10.79	21,946,134	16.74	32,303,183	420,000,000	225,260,235	203,314,100	370,975,196	192,957,051	360,300,601	244,560,050	386,608,541
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	87.82	-12.54	-25,230,703	25.70	35,971,227	345,000,000	175,931,048	201,161,750	316,331,849	139,959,820	268,124,078	137,165,200	299,397,750
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	87.64	39.23	55,922,345	9.92	17,913,398	390,000,000	198,458,450	142,536,104	249,425,414	180,545,051	308,364,311	145,123,350	296,872,400
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	82.67	10.48	13,662,063	15.43	19,244,865	300,000,000	143,998,165	130,336,101	202,748,900	124,753,299	283,772,400	119,854,961	241,395,321
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	80.04	17.75	22,421,617	2.47	3,580,491	320,000,000	148,723,500	126,301,882	258,233,205	145,143,008	277,976,552	120,562,670	221,883,194
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	79.35	-11.78	-18,462,332	12.90	15,791,999	300,000,000	138,215,000	156,677,331	262,388,531	122,423,000	252,185,400	147,072,600	238,436,931
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	76.53	-10.54	-18,380,901	-4.66	-7,629,601	351,000,000	155,974,000	174,354,900	329,150,900	163,603,600	344,215,920	159,995,300	303,489,800
INVESTOR	LIMMI	LIMMI	PONTIANAK	73.04	38.92	36,836,565	14.04	16,187,509	310,000,000	131,472,511	94,635,945	176,301,343	115,285,001	250,989,081	103,797,102	213,098,102
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC - MALL CIKARANG BEKASI	71.48	-9.75	-13,457,088	101.44	62,701,799	300,000,000	124,510,800	137,967,887	257,276,488	61,809,000	282,086,194	57,577,000	108,589,000
HARI GROUP	R-JUNIANSYAH	LENTINA	NC - MALL TANGCITY TANGERANG	65.68	2.47	2,202,404	-6.32	-6,175,846	240,000,000	91,534,605	89,332,200	173,700,401	97,710,450	200,715,450	93,618,500	210,004,000
HOME OFFICE	R-HANNY	RIAN	CIREBON	65.18	-0.69	-847,540	1.09	1,303,298	320,000,000	121,117,761	121,965,300	223,556,700	119,814,462	353,398,658	101,566,806	219,783,069
INVESTOR	VACANT	VACANT	PALEMBANG	63.66	79.94	32,844,439	-13.16	-11,201,001	200,000,000	73,928,700	41,084,260	48,491,680	85,129,700	96,892,900	27,987,000	38,857,000
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	62.46	-40.07	-96,971,534	196.78	96,183,841	400,000,000	145,062,103	242,033,636	323,655,993	48,878,261	98,397,580	69,933,590	100,160,686
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	58.95	-45.36	-56,824,405	207.17	46,170,948	200,000,000	68,457,000	125,281,404	182,144,404	22,286,051	48,564,101	9,886,077	16,577,121
HOME OFFICE	R-JUNIANSYAH	LIA	NC - MALL CIPUTRA CITRA RAYA TANGERANG	58.62	-20.49	-26,313,689	-56.94	-135,005,760	300,000,000	102,113,500	128,427,188	252,685,190	237,119,259	327,824,463	74,352,240	156,680,385
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	51.54	-7.97	-7,000,500	-31.72	-37,528,501	270,000,000	80,796,500	87,796,999	127,751,399	118,325,000	202,739,000	82,682,500	185,124,900
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	44.83	-52.58	-86,599,175	-54.18	-92,339,222	300,000,000	78,098,125	164,697,299	232,327,549	170,437,346	300,331,848	186,113,829	296,948,687
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	44.49	-48.13	-71,927,331	-42.66	-57,669,245	300,000,000	77,504,428	149,431,758	230,792,713	135,173,672	248,741,093	79,609,501	157,112,507
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	38.00	50.76	14,855,999	23.66	8,442,507	200,000,000	44,124,600	29,268,600	58,142,600	35,682,092	53,580,592	32,259,800	58,935,950
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	14.98	42.53	2,594,919	32.79	2,147,699	100,000,000	8,697,000	6,102,080	12,095,080	6,549,300	9,539,300	7,794,000	22,767,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	3.44	0.00	0	0.00	0	100,000,000	1,996,002	0	0	0	0	0	0
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	88.56	2,298,999	-36.35	-2,796,001	0	4,895,000	2,596,000	4,893,000	7,691,000	19,779,000	2,141,800	8,333,800
vacant	VACANT	VACANT	THE PEAK	0.00	-100.00	-141,458,401	-100.00									