

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-17																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-17	11-01 - 11-17	2024-11	10-01 - 10-17	2024-10	09-01 - 09-17	2024-09
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	250.38	-8.10	-33,905,001	2.81	10,501,999	280,000,000	384,459,000	418,364,000	683,018,000	373,957,000	609,311,000	220,620,000	469,922,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	216.78	0.00	0	0.00	0	100,000,000	118,878,300	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	209.65	525.90	255,987,059	801.40	270,864,059	265,000,000	304,663,060	48,676,000	94,785,000	33,799,000	62,321,000	48,887,000	73,675,000
HOME OFFICE	R-JUNIANSYAH	LINA	NC- MALL TSM BALI - PRESALES	189.72	0.00	0	0.00	0	75,000,000	78,028,000	0	0	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	176.78	-12.69	-52,825,471	44.16	111,372,499	375,000,000	363,546,500	416,371,970	719,045,470	252,174,000	504,567,000	179,334,501	433,875,002
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC - MALL LIVING WORLD KOTA WISATA CIBUBUR	171.12	153.80	150,699,278	254.42	178,515,570	265,000,000	248,681,282	97,982,003	159,591,003	70,165,711	142,798,718	79,828,000	127,775,001
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	152.87	7.92	12,303,421	-4.71	-8,293,789	200,000,000	167,662,212	155,358,790	281,482,574	175,956,000	221,909,000	40,843,000	90,350,450
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	150.31	63.58	88,745,899	66.31	91,034,719	277,000,000	228,320,400	139,574,500	278,001,750	137,285,680	264,453,880	141,004,500	291,903,400
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC - MALL FX SUDIRMAN JAKARTA	148.34	267.60	177,652,311	243.82	173,060,858	300,000,000	244,040,624	66,388,312	214,248,012	70,979,765	125,578,276	67,163,540	122,557,600
HOME OFFICE	R-SUSI WU	FILBERT	MALL GAJAH MADA - PRESALES	141.29	37.40	21,090,936	240.64	54,736,956	100,000,000	77,483,007	56,392,070	90,889,181	22,746,050	47,519,551	0	12,995,000
HARI GROUP	R-RIRIN	IDA	NC - MALL GANDARIA CITY	139.61	64.48	66,030,840	25.91	34,660,281	220,000,000	168,432,002	102,401,161	183,371,662	133,771,720	237,631,220	59,017,005	132,303,005
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	132.17	-4.74	-13,716,282	31.74	66,365,749	380,000,000	275,430,800	289,147,081	391,618,481	209,065,050	362,243,630	217,682,178	336,200,078
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	130.84	-1.92	-4,288,975	39.80	62,308,924	305,000,000	218,848,563	223,137,537	348,400,319	156,539,638	289,390,362	96,050,129	192,684,133
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	130.25	30.70	50,334,347	82.17	96,652,929	300,000,000	214,280,400	163,946,052	351,095,832	117,627,470	288,631,850	169,475,000	277,215,800
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	127.06	-9.15	-26,322,501	27.15	55,796,849	375,000,000	261,288,350	287,610,850	451,308,110	205,491,500	466,126,051	270,829,294	523,508,794
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	125.11	-10.39	-29,669,701	-11.20	-32,288,951	373,000,000	255,904,100	285,573,800	376,941,800	288,193,050	501,174,450	140,393,999	319,734,999
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	117.24	8.32	15,806,246	15.92	28,256,499	320,000,000	205,737,000	189,930,753	348,043,552	177,480,500	384,488,402	217,810,401	356,833,401
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	116.37	0.33	668,822	-15.79	-38,299,832	320,000,000	204,206,400	203,537,577	333,386,729	242,506,231	428,046,131	225,023,787	453,722,252
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	114.36	37.60	42,844,264	30.75	36,873,084	250,000,000	156,790,295	113,946,030	215,446,730	119,917,210	250,425,060	68,740,900	201,886,860
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	113.50	22.83	31,237,159	34.58	43,175,499	270,000,000	168,050,270	136,813,110	260,059,960	124,874,770	210,525,910	69,962,000	212,052,560
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	113.08	32.45	53,632,097	20.37	37,040,497	353,000,000	218,893,499	165,261,401	358,940,401	181,853,001	368,616,050	167,629,000	377,477,146
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	111.09	-0.34	-694,069	-2.87	-5,950,227	331,000,000	201,644,303	202,338,371	399,186,171	207,594,529	409,440,690	186,251,000	379,160,430
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	107.74	-8.41	-15,833,654	42.31	51,296,485	292,000,000	172,529,273	188,362,926	305,306,851	121,232,787	269,261,312	84,134,201	243,187,020
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	106.47	23.79	67,316,330	38.36	97,137,001	600,000,000	350,334,232	283,017,901	625,848,633	253,197,230	618,344,339	309,161,872	610,606,181
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	105.25	-4.74	-6,313,300	-22.00	-35,819,001	220,000,000	126,983,200	133,296,499	230,507,749	162,802,200	217,874,400	86,661,000	160,337,800
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	105.24	-0.76	-2,002,852	6.29	15,496,503	454,000,000	262,023,704	264,026,555	458,795,559	246,527,200	506,910,361	208,090,202	518,960,502
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	105.04	9.69	15,266,999	13.49	20,536,499	300,000,000	172,807,500	157,540,500	319,664,800	152,271,000	302,337,100	155,015,900	295,510,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC- MALL KUNINGAN CITY - PRESALES	104.39	0.00	0	0.00	0	94,000,000	53,809,000	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	ELITA	NC - MALL BINTARO XCHANGE - PRESALES	104.26	-43.44	-43,919,872	0.00	0	100,000,000	57,174,295	101,094,166	149,408,276	0	59,840,100	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	100.41	-0.87	-1,306,739	-10.83	-18,060,215	270,000,000	148,675,701	149,982,439	275,664,447	166,735,915	291,828,158	113,105,810	243,421,814
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	99.11	22.28	24,759,199	129.29	76,616,199	250,000,000	135,873,200	111,114,000	206,434,001	59,257,000	126,803,000	55,510,831	132,368,831
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	98.72	51.53	55,228,309	22.62	29,962,160	300,000,000	162,412,201	107,183,891	215,774,568	132,450,040	247,388,108	119,867,901	211,410,301
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	94.43	10.45	20,572,134	41.01	63,253,983	420,000,000	217,499,235	196,927,100	370,975,196	154,245,251	360,300,601	240,613,050	386,608,541
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	86.57	-16.10	-31,420,703	23.36	31,015,027	345,000,000	163,783,048	195,203,750	316,331,849	132,768,020	268,124,078	131,859,200	299,397,750
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	86.56	29.89	42,598,695	10.35	17,363,748	390,000,000	185,134,800	142,536,104	249,425,414	167,771,051	308,364,311	136,124,350	296,872,400
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	84.78	7.02	9,145,063	18.91	22,177,865	300,000,000	139,481,165	130,336,101	202,748,900	117,303,299	283,772,400	109,637,161	241,395,321
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	80.76	17.31	20,914,617	5.34	7,189,491	320,000,000	141,723,500	120,808,882	258,233,205	134,534,008	277,976,552	115,334,670	221,883,194
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	79.79	-5.70	-9,290,901	-3.29	-5,232,601	351,000,000	153,577,000	162,867,900	329,150,900	158,809,600	344,215,920	148,007,300	303,489,800
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	75.99	-19.38	-30,061,332	6.46	7,588,999	300,000,000	125,021,000	155,082,331	262,388,531	117,432,000	252,185,400	142,573,600	238,436,931
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC - MALL CIKARANG BEKASI	73.90	-10.72	-14,591,088	100.59	60,968,799	300,000,000	121,579,800	136,170,887	257,276,488	60,611,000	282,086,194	57,577,000	108,589,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	69.99	26.53	24,944,565	4.64	5,273,509	310,000,000	118,980,511	94,035,945	176,301,343	113,707,001	250,989,081	99,198,102	213,098,102
HOME OFFICE	R-HANNY	RIAN	CIREBON	66.92	-3.28	-3,979,796	5.15	5,752,398	320,000,000	117,426,761	121,406,556	223,556,700	111,674,362	353,398,658	98,967,806	219,783,069
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	65.04	-33.44	-71,667,054	191.88	93,789,849	400,000,000	142,668,103	214,335,156	323,655,993	48,878,253	98,397,580	68,836,583	100,160,686
INVESTOR	VACANT	VACANT	PALEMBANG	64.53	72.27	29,692,439	-15.07	-12,562,001	200,000,000	70,776,700	41,084,260	48,491,680	83,338,700	96,892,900	27,187,000	38,857,000
HOME OFFICE	R-JUNIANSYAH	LIA	NC - MALL CIPUTRA CITRA RAYA TANGERANG	59.88	-21.27	-26,614,686	-52.93	-110,782,739	300,000,000	98,519,500	125,134,185	252,685,190	209,302,238	327,824,463	73,152,232	156,680,385
HARI GROUP	R-JUNIANSYAH	LENTINA	NC - MALL TANGCITY TANGERANG	59.84	-10.95	-9,682,596	-14.13	-12,963,846	240,000,000	78,752,605	88,435,200	173,700,401	91,716,450	200,715,450	93,618,500	210,004,000
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	59.68	-47.75	-59,824,405	193.71	43,170,951	200,000,000	65,457,000	125,281,404	182,144,404	22,286,048	48,564,101	9,886,077	16,577,121
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	52.14	-6.98	-5,797,500	-31.33	-35,230,501	270,000,000	77,202,500	82,999,999	127,151,399	112,433,000	202,739,000	71,684,500	185,124,900
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	47.47	-49.26	-75,805,175	-51.37	-82,499,222	300,000,000	78,098,125	153,903,299	232,327,549	160,597,346	300,331,848	180,099,729	296,948,687
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	42.80	-50.65	-72,270,119	-45.18	-58,028,207	300,000,000	70,418,426	142,688,544	230,792,713	128,446,632	248,741,093	60,350,501	157,112,507
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	37.50	54.19	14,454,999	17.23	6,043,507	200,000,000	41,127,600	26,672,600	58,142,600	35,084,092	53,580,592	27,260,300	58,935,950
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	8.20	137.11	2,600,999	-21.78	-1,252,301	100,000,000	4,498,000	1,897,000	12,095,080	5,750,300	9,539,300	7,794,000	22,767,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	3.64	0.00	0	0.00	0	100,000,000	1,996,002	0	0	0	0	0	0
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	88.56	2,298,999	29.02	1,100,999	0	4,895,000	2,596,000	4,893,000	3,794,000	19,779,000	2,141,800	8,333,800
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