

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-16																	
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-16	11-01 - 11-16	2024-11	10-01 - 10-16	2024-10	09-01 - 09-16	2024-09	
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	246.97	-9.09	-35,693,001	-1.26	-4,557,001	280,000,000	356,910,000	392,603,000	683,018,000	361,467,000	609,311,000	205,032,000	469,922,000	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	216.00	0.00	0	0.00	0	100,000,000	111,486,300	0	0	0	0	0	0	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	208.17	559.34	241,540,059	842.64	254,518,059	265,000,000	284,723,060	43,183,000	94,785,000	30,205,000	62,321,000	48,287,000	73,675,000	
HOME OFFICE	R-JUNIANSYAH	LINA	NC- MALL TSM BALI - PRESALES	183.88	0.00	0	0.00	0	75,000,000	71,178,000	0	0	0	0	0	0	
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	181.02	-12.32	-49,228,471	45.88	110,184,499	375,000,000	350,367,500	399,595,970	719,045,470	240,183,000	504,567,000	176,937,501	433,875,002	
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC - MALL LIVING WORLD KOTA WISATA CIBUBUR	175.64	195.25	158,866,778	242.38	170,066,070	265,000,000	240,231,782	81,365,003	159,591,003	70,165,711	142,798,718	75,137,000	127,775,001	
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	156.91	72.31	94,138,899	80.41	99,982,919	277,000,000	224,327,400	130,188,500	278,001,750	124,344,480	264,453,880	133,006,000	291,903,400	
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC - MALL FX SUDIRMAN JAKARTA	153.92	293.16	177,710,599	240.07	168,247,146	300,000,000	238,329,912	60,619,312	214,248,012	70,082,765	125,578,276	60,522,540	122,557,600	
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	152.76	11.22	15,903,421	-4.30	-7,084,789	200,000,000	157,685,212	141,781,790	281,482,574	164,770,000	221,909,000	36,046,000	90,350,450	
HOME OFFICE	R-SUSI WU	FILBERT	MALL GAJAH MADA - PRESALES	146.64	44.45	23,289,938	321.67	57,736,956	100,000,000	75,686,007	52,396,068	90,889,181	17,949,050	47,519,551	0	12,995,000	
HARI GROUP	R-RIRIN	IDA	NC - MALL GANDARIA CITY	136.05	60.40	58,173,840	15.92	21,214,281	220,000,000	154,487,002	96,313,161	183,371,662	133,272,720	237,631,220	56,123,005	132,303,005	
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	135.11	-2.72	-5,955,978	61.78	81,218,460	305,000,000	212,686,558	218,642,535	348,400,319	131,468,097	289,390,362	87,808,127	192,684,133	
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	134.93	-7.91	-22,718,282	36.77	71,146,449	380,000,000	264,631,800	287,350,081	391,618,481	193,485,350	362,243,630	209,152,778	336,200,078	
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	124.75	-9.89	-26,504,501	24.78	47,950,849	375,000,000	241,451,350	267,955,850	451,308,110	193,500,500	466,126,051	261,439,294	523,508,794	
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	119.72	23.94	32,230,159	37.35	45,370,799	270,000,000	166,838,270	134,608,110	260,059,960	121,467,470	210,525,910	69,763,000	212,052,560	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	118.09	20.33	30,895,347	66.94	73,318,929	300,000,000	182,856,400	151,961,052	351,095,832	109,537,470	288,631,850	166,529,000	277,215,800	
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	117.81	42.21	45,120,764	43.98	46,437,084	250,000,000	152,015,795	106,895,030	215,446,730	105,578,710	250,425,060	66,940,900	201,886,860	
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	116.82	-15.72	-41,943,701	-13.76	-35,897,951	373,000,000	224,902,100	266,845,800	376,941,800	260,800,050	501,174,450	139,793,999	319,734,999	
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	114.51	19.04	30,245,246	8.14	14,239,499	320,000,000	189,121,000	158,875,753	348,043,552	174,881,500	384,488,402	217,355,001	356,833,401	
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	113.02	26.92	43,678,497	38.05	56,748,497	353,000,000	205,909,499	162,231,001	358,940,401	149,161,001	368,616,050	160,234,000	377,477,146	
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	112.12	0.79	1,496,931	12.68	21,556,774	331,000,000	191,548,303	190,051,371	399,186,171	169,991,528	409,440,690	175,597,000	379,160,430	
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	111.48	-4.48	-8,644,178	-21.72	-51,079,832	320,000,000	184,114,400	192,758,577	333,386,729	235,194,231	428,046,131	204,534,787	453,722,252	
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	108.32	-0.48	-587,800	-10.02	-13,693,701	220,000,000	122,996,200	123,583,999	230,507,749	136,689,900	217,874,400	46,275,000	160,337,800	
HOME OFFICE	R-JUNIANSYAH	ELITA	NC - MALL BINTARO XCHANGE - PRESALES	107.07	-36.28	-31,457,859	0.00	0	100,000,000	55,262,289	86,720,147	149,408,276	0	59,840,100	0	0	
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	105.81	24.17	63,775,131	36.92	88,353,001	600,000,000	327,666,231	263,891,099	625,848,633	239,313,229	618,344,339	307,089,572	610,606,181	
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	104.53	37.72	36,945,199	127.62	75,621,199	250,000,000	134,878,200	97,933,000	206,434,001	59,257,000	126,803,000	53,419,331	132,368,831	
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	104.11	-1.97	-4,891,848	1.34	3,223,503	454,000,000	243,958,704	248,850,551	458,795,559	240,735,200	506,910,361	205,256,202	518,960,502	
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC- MALL KUNINGAN CITY - PRESALES	103.09	0.00	0	0.00	0	94,000,000	50,016,000	0	0	0	0	0	0	
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	101.93	1.67	2,584,999	10.23	14,645,499	300,000,000	157,832,500	155,247,500	319,664,800	143,187,000	302,337,100	141,564,900	295,510,000	
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	101.02	50.55	52,522,609	21.67	27,864,160	300,000,000	156,421,201	103,898,591	215,774,568	128,557,040	247,388,108	119,018,901	211,410,301	
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	96.03	14.04	25,632,434	45.30	64,902,163	420,000,000	208,159,035	182,526,600	370,975,196	143,256,871	360,300,601	237,065,650	386,608,541	
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	93.75	-19.44	-34,084,656	21.01	24,525,984	292,000,000	141,286,269	175,370,924	305,306,851	116,760,284	269,261,312	82,036,201	243,187,020	
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	90.20	-16.00	-30,584,803	30.75	37,777,127	345,000,000	160,620,048	191,204,850	316,331,849	122,842,920	268,124,078	127,236,800	299,397,750	
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	89.60	29.24	40,798,695	8.66	14,366,748	390,000,000	180,346,800	139,548,104	249,425,414	165,980,051	308,364,311	132,529,350	296,872,400	
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	84.79	13.10	15,210,463	24.78	26,076,865	300,000,000	131,289,165	116,078,701	202,748,900	105,212,299	283,772,400	97,241,161	241,395,321	
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	82.79	5.55	7,886,099	2.15	3,155,399	351,000,000	149,983,000	142,096,900	329,150,900	146,827,600	344,215,920	142,010,300	303,489,800	
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	78.13	-26.54	-39,340,339	-33.38	-54,557,215	270,000,000	108,882,701	148,223,039	275,664,447	163,439,915	291,828,158	107,179,510	243,421,814	
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	77.92	13.94	15,744,617	6.74	8,120,991	320,000,000	128,687,500	112,942,882	258,233,205	120,566,508	277,976,552	98,947,670	221,883,194	
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	77.48	-15.34	-21,733,932	7.88	8,760,999	300,000,000	119,970,500	141,704,431	262,388,531	111,209,500	252,185,400	134,100,100	238,436,931	
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC - MALL CIKARANG BEKASI	76.59	3.81	4,357,712	120.44	64,789,799	300,000,000	118,585,800	114,228,087	257,276,488	53,796,000	282,086,194	56,977,000	108,589,000	
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.87	24.85	22,569,565	8.31	8,698,509	310,000,000	113,387,511	90,817,945	176,301,343	104,689,001	250,989,081	96,711,002	213,098,102	
HOME OFFICE	R-HANNY	RIAN	CIREBON	70.01	-1.77	-2,080,796	10.72	11,192,398	320,000,000	115,635,761	117,716,556	273,556,700	104,443,362	353,398,658	95,570,806	219,783,069	
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	66.00	-27.33	-51,245,454	187.60	88,885,357	400,000,000	136,265,603	187,511,056	323,655,993	47,380,245	98,397,580	68,836,575	100,160,686	
INVESTOR	VACANT	VACANT	PALEMBANG	64.51	67.83	26,911,939	-17.73	-14,353,001	200,000,000	66,588,700	39,676,760	48,491,680	80,941,700	96,892,900	23,940,000	38,857,000	
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	63.41	-46.03	-55,828,405	267.98	47,668,952	200,000,000	65,457,000	121,285,404	182,144,404	17,788,047	48,564,101	9,886,070	16,577,121	
HARI GROUP	R-JUNIANSYAH	LENTINA	NC - MALL TANGCITY TANGERANG	63.09	-5.02	-4,129,596	-12.89	-11,561,846	240,000,000	78,154,605	82,284,200	173,700,401	89,716,450	200,715,450	90,821,500	210,004,000	
HOME OFFICE	R-JUNIANSYAH	LIA	NC - MALL CIPUTRA CITRA RAYA TANGERANG	62.14	-21.67	-26,614,685	-51.99	-104,185,729	300,000,000	96,223,500	122,838,184	252,685,190	200,409,228	327,824,463	68,352,219	156,680,385	
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	52.03	-2.56	-1,905,500	-31.94	-34,031,501	270,000,000	72,510,500	74,415,999	127,551,399	106,542,000	202,739,000	65,690,500	185,124,900	
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	42.51	-55.91	-83,455,025	-58.81	-93,959,072	300,000,000	65,820,275	149,275,299	232,327,549	159,779,346	300,331,848	164,126,729	296,948,687	
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	41.29	-52.28	-70,044,118	-49.03	-61,495,189	300,000,000	63,930,424	133,974,541	230,792,713	125,425,612	248,741,093	57,852,501	157,112,507	
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	38.67	56.69	14,440,999	17.70	6,002,707	200,000,000	39,915,600	25,474,600	58,142,600	33,912,892	53,580,592	25,863,300	58,935,590	
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	1.35	0.00	0	0.00	0	100,000,000	697,001	0	0	0	0	0	0	
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.58	-84.24	-1,598,001	-94.20	-4,853,301	100,000,000	299,000	1,897,000	12,095,080	5,152,300	9,539,300	7,794,000	22,767,000	
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	88.56	2,298,99											