

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-15																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-15	11-01 - 11-15	2024-11	10-01 - 10-15	2024-10	09-01 - 09-15	2024-09
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	263.43	-5.64	-21,317,001	0.40	1,436,999	280,000,000	356,910,000	378,227,000	683,018,000	355,473,000	609,311,000	205,032,000	469,922,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	226.91	0.00	0	0.00	0	100,000,000	109,793,300	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	216.56	594.40	237,698,759	879.19	249,329,759	265,000,000	277,688,760	39,990,000	94,785,000	28,359,000	62,321,000	46,287,000	73,675,000
HOME OFFICE	R-JUNIANSYAH	LINA	NC- MALL TSM BALI - PRESALES	192.25	0.00	0	0.00	0	75,000,000	69,767,000	0	0	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	183.85	-12.64	-48,271,471	41.72	98,208,499	375,000,000	333,597,500	381,868,970	719,045,470	235,389,000	504,567,000	158,828,001	433,875,002
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC - MALL LIVING WORLD KOTA WISATA CIBUBUR	182.91	200.81	156,570,778	255.52	168,569,070	265,000,000	234,540,782	77,970,003	159,591,003	65,971,711	142,798,718	74,638,000	127,775,001
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	163.08	76.69	94,869,899	82.83	99,021,919	277,000,000	218,575,400	123,705,500	278,001,750	119,553,480	264,453,880	124,210,000	291,903,400
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC - MALL FX SUDIRMAN JAKARTA	161.85	302.49	176,569,599	285.09	173,932,646	300,000,000	234,941,912	58,372,312	214,248,012	61,009,265	125,578,276	58,525,540	122,557,600
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	153.03	11.77	15,595,921	-5.06	-7,888,789	200,000,000	148,091,212	132,495,290	281,482,574	155,980,000	221,909,000	35,247,000	90,350,450
HOME OFFICE	R-SUSI WU	FILBERT	MALL GAJAH MADA - PRESALES	149.41	40.11	20,694,938	331.48	55,538,956	100,000,000	72,294,007	51,599,068	90,889,181	16,755,050	47,519,551	0	12,995,000
HARI GROUP	R-RIRIN	IDA	NC - MALL GANDARIA CITY	144.56	62.64	59,271,840	17.58	23,014,281	220,000,000	153,890,002	94,618,161	183,371,662	130,875,720	237,631,220	51,327,005	132,303,005
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	140.95	3.74	7,508,286	61.62	79,307,265	305,000,000	208,009,822	200,501,535	348,400,319	128,702,556	289,390,362	85,112,126	192,684,133
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	130.88	-6.08	-15,566,282	40.66	69,567,449	380,000,000	240,648,800	256,215,081	391,618,481	171,081,350	362,243,630	207,352,778	336,200,078
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	127.39	-8.24	-20,753,501	25.62	47,144,849	375,000,000	231,151,350	251,904,850	451,308,110	184,006,500	466,126,051	247,139,294	523,508,794
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	126.03	43.83	50,176,879	40.69	47,618,799	270,000,000	164,646,270	114,469,390	260,059,960	117,027,470	210,525,910	69,114,000	212,052,560
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	123.93	55.23	53,341,064	69.25	61,340,984	250,000,000	149,919,795	96,578,730	215,446,730	88,578,810	250,425,060	62,740,900	201,886,860
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	123.72	-9.18	-22,571,701	-12.23	-31,113,951	373,000,000	223,292,100	245,863,800	376,941,800	254,406,050	501,174,450	139,793,999	319,734,999
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	118.12	-1.36	-2,525,178	-18.61	-41,825,832	320,000,000	182,902,400	185,427,577	333,386,729	224,728,231	428,046,131	197,437,787	453,722,252
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	117.62	20.07	30,437,246	6.27	10,740,499	320,000,000	182,125,000	151,687,753	348,043,552	171,384,500	384,488,402	205,020,001	356,833,401
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	115.46	44.86	61,071,498	38.03	54,338,498	353,000,000	197,209,500	136,138,001	358,940,401	142,871,001	368,616,050	151,646,500	377,477,146
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	113.99	18.65	26,012,847	64.40	64,816,939	300,000,000	165,463,400	139,450,552	351,095,832	100,646,460	288,631,850	156,341,000	277,215,800
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	111.50	48.56	44,088,199	137.19	78,012,199	250,000,000	134,878,200	90,790,000	206,434,001	56,866,000	126,803,000	52,821,331	132,368,831
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	110.15	-5.48	-10,231,569	7.84	12,831,275	331,000,000	176,423,803	186,655,371	399,186,171	163,592,527	409,440,690	158,899,000	379,160,430
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	109.34	3.29	3,705,200	-13.46	-18,098,701	220,000,000	116,399,200	112,693,999	230,507,749	134,497,900	217,874,400	43,417,000	160,337,800
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	108.73	5.75	12,998,154	4.24	9,709,503	454,000,000	238,862,704	225,864,549	458,795,559	229,153,200	506,910,361	195,208,202	518,960,502
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	107.68	34.03	79,373,133	45.70	98,062,501	600,000,000	312,620,231	233,247,097	625,848,633	214,557,729	618,344,339	298,092,571	610,606,181
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	106.73	73.68	65,722,609	36.16	41,144,160	300,000,000	154,924,201	89,201,591	215,774,568	113,780,040	247,388,108	111,598,901	211,410,301
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	105.98	13.06	17,768,999	13.40	18,176,499	300,000,000	153,839,500	136,070,500	319,664,800	135,663,000	302,337,100	135,766,900	295,510,000
HOME OFFICE	R-JUNIANSYAH	ELITA	NC - MALL BINTARO XCHANGE - PRESALES	103.89	-32.10	-23,770,851	0.00	0	100,000,000	50,271,285	74,042,135	149,408,276	0	59,840,100	0	0
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	99.01	20.04	33,588,684	45.26	62,693,163	420,000,000	201,210,035	167,621,350	370,975,196	138,516,871	360,300,601	226,300,850	386,608,541
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC- MALL KUNINGAN CITY - PRESALES	97.43	0.00	0	0.00	0	94,000,000	44,313,000	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	93.68	49.79	58,764,695	11.54	18,288,948	390,000,000	176,782,800	118,018,104	249,425,414	158,493,851	308,364,311	124,313,050	296,872,400
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	92.53	-15.04	-27,335,903	26.73	32,579,977	345,000,000	154,464,048	181,799,950	316,331,849	121,884,070	268,124,078	121,239,800	299,397,750
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	90.44	18.99	20,953,463	30.62	30,773,865	300,000,000	131,289,165	110,335,701	202,748,900	100,515,299	283,772,400	97,241,161	241,395,321
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	89.79	-24.71	-41,636,655	14.82	16,378,984	292,000,000	126,863,766	168,500,420	305,306,851	110,484,781	269,261,312	75,110,701	243,187,020
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	86.19	18.79	23,159,099	6.67	9,152,399	351,000,000	146,389,000	123,229,900	329,150,900	137,236,600	344,215,920	135,553,300	303,489,800
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	81.95	20.09	21,225,217	7.86	9,248,991	320,000,000	126,890,500	105,665,282	258,233,205	117,641,508	277,976,552	94,753,670	221,883,194
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	80.37	-20.73	-27,449,334	-33.40	-52,651,215	270,000,000	104,994,701	132,444,034	275,664,447	157,645,915	291,828,158	97,630,110	243,421,814
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC - MALL CIKARANG BEKASI	79.22	20.06	19,216,512	118.62	62,392,799	300,000,000	114,991,800	95,775,287	257,276,488	52,599,000	282,086,194	46,777,000	108,589,000
HOME OFFICE	R-HANNY	RIAN	CIREBON	74.27	5.87	6,372,680	21.57	20,404,130	320,000,000	115,002,737	108,630,056	223,556,700	94,598,606	353,398,658	93,075,806	219,783,069
INVESTOR	LIMMI	LIMMI	PONTIANAK	72.73	28.91	24,468,165	21.72	19,470,109	310,000,000	109,091,111	84,622,945	176,301,343	89,621,001	250,989,081	90,018,002	213,098,102
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	69.66	-10.41	-13,622,932	8.59	9,276,499	348,000,000	117,292,500	130,915,431	262,388,531	108,016,000	252,185,400	128,603,100	238,436,931
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	68.86	-25.35	-45,257,054	194.95	88,093,364	400,000,000	133,280,603	178,537,656	323,655,993	45,187,238	98,397,580	65,455,119	100,160,686
INVESTOR	VACANT	VACANT	PALEMBANG	68.81	78.62	29,308,939	-14.53	-11,317,001	200,000,000	66,588,700	37,279,760	48,491,680	77,905,700	96,892,900	23,640,000	38,857,000
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	67.33	-45.47	-54,330,405	266.30	47,369,952	200,000,000	65,158,000	119,488,404	182,144,404	17,788,047	48,564,101	9,886,062	16,577,121
HARI GROUP	R-JUNIANSYAH	LENTINA	NC - MALL TANGCITY TANGERANG	67.13	3.45	2,600,001	-11.43	-10,061,849	240,000,000	77,955,602	75,355,600	173,700,401	88,017,450	200,715,450	86,024,500	210,004,000
HOME OFFICE	R-JUNIANSYAH	LIA	NC - MALL CIPUTRA CITRA RAYA TANGERANG	62.71	-21.28	-24,613,685	-52.54	-100,779,718	300,000,000	91,036,500	115,650,184	252,685,190	191,816,217	327,824,463	64,155,206	156,680,385
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	54.97	6.82	4,584,500	-32.60	-34,730,501	270,000,000	71,811,500	67,226,999	127,751,399	106,542,000	202,739,000	63,694,500	185,124,900
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	41.42	-57.68	-81,955,100	-60.61	-92,524,147	300,000,000	60,132,200	142,087,299	232,327,549	152,656,346	300,331,848	161,200,229	296,948,687
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	41.25	79.01	17,618,099	29.63	9,124,707	200,000,000	39,915,600	22,297,500	58,142,600	30,790,892	53,580,592	25,863,300	58,935,950
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	40.02	-53.23	-66,110,119	-49.87	-57,798,142	300,000,000	58,090,421	124,200,539	230,792,713	115,888,562	248,741,093	48,056,501	157,112,507
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.62	-84.24	-1,598,001	-94.20	-4,853,301	100,000,000	299,000	1,897,000	12,095,080	5,152,300	9,539,300	0	22,767,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	0.20	0.00	0	0.00	0	100,000,000	99,000	0	0	0	0	0	0
vacant	VACANT	VACANT	THE PEAK	0.00	-100.00	-117,286,401	-100.00	-102,884,501	0	0	117,286,400	239,980,800	102,884,500	265,538,700	126,9	