

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-12																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-12	11-01 - 11-12	2024-11	10-01 - 10-12	2024-10	09-01 - 09-12	2024-09
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	257.08	-5.73	-16,930,001	-6.79	-20,294,001	280,000,000	278,638,000	295,568,000	683,018,000	298,932,000	609,311,000	138,489,000	469,922,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	230.27	752.34	208,503,259	782.59	209,453,259	265,000,000	236,217,260	27,714,000	94,785,000	26,764,000	62,321,000	28,457,000	73,675,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	205.83	0.00	0	0.00	0	100,000,000	79,675,000	0	0	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC - MALL LIVING WORLD KOTA WISATA CIBUBUR	194.91	196.67	132,543,177	266.37	145,363,669	265,000,000	199,936,181	67,393,003	159,591,003	54,572,511	142,798,718	55,555,000	127,775,001
HOME OFFICE	R-JUNIANSYAH	LINA	NC- MALL TSM BALI - PRESALES	188.00	0.00	0	0.00	0	75,000,000	54,582,000	0	0	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC - MALL FX SUDIRMAN JAKARTA	176.11	357.01	159,765,621	296.56	152,943,756	300,000,000	204,516,412	44,750,790	214,248,012	51,572,655	125,578,276	46,318,000	122,557,600
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	167.63	-22.69	-71,431,471	43.09	73,284,499	375,000,000	243,339,500	314,770,970	719,045,470	170,055,000	504,567,000	131,168,000	433,875,002
HARI GROUP	R-RIRIN	IDA	NC - MALL GANDARIA CITY	165.28	122.83	77,586,341	21.93	25,310,831	220,000,000	140,752,502	63,166,160	183,371,662	115,441,670	237,631,220	42,940,005	132,303,005
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	154.67	11.17	12,029,921	-2.82	-3,473,789	200,000,000	119,744,212	107,714,290	281,482,574	123,218,000	221,909,000	25,083,000	90,350,450
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	144.85	14.36	26,761,918	34.46	54,602,349	380,000,000	213,075,200	186,313,281	391,618,481	158,472,850	362,243,630	137,646,778	336,200,078
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	137.20	6.48	9,850,789	41.62	47,602,884	305,000,000	161,980,819	152,130,029	348,400,319	114,377,934	289,390,362	72,070,121	192,684,133
HOME OFFICE	R-SUSI WU	FILBERT	MALL GAJAH MADA - PRESALES	136.43	23.34	9,993,940	316.86	40,142,956	100,000,000	52,812,007	42,818,066	90,889,181	12,669,050	47,519,551	0	12,995,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	132.25	47.02	45,353,799	53.58	49,474,999	277,000,000	141,809,300	96,455,500	278,001,750	92,334,300	264,453,880	99,728,000	291,903,400
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	124.64	-17.32	-37,903,701	11.93	19,276,649	375,000,000	180,922,150	218,825,850	451,308,110	161,645,500	466,126,051	219,984,294	523,508,794
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	118.72	-3.22	-5,067,489	7.28	10,320,775	331,000,000	152,108,803	157,176,291	399,186,171	141,788,027	409,440,690	112,613,000	379,160,430
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	118.64	-8.41	-13,491,078	-18.47	-33,290,632	320,000,000	146,956,400	160,447,477	333,386,729	180,247,031	428,046,131	157,907,787	453,722,252
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	118.27	-15.34	-30,936,801	-27.34	-64,248,451	373,000,000	170,773,600	201,710,400	376,941,800	235,022,050	501,174,450	124,105,999	319,734,999
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	112.13	46.36	82,492,812	46.90	83,146,597	600,000,000	260,423,907	177,931,094	625,848,633	177,277,309	618,344,339	201,483,567	610,606,181
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	108.44	13.36	12,371,694	69.57	43,052,704	250,000,000	104,940,695	92,569,000	215,446,730	61,887,990	250,425,060	40,150,000	201,886,860
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	106.38	20.21	18,695,779	10.16	10,252,379	270,000,000	111,182,450	92,486,670	260,059,960	100,930,070	210,525,910	50,265,000	212,052,560
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	106.27	22.82	32,099,539	39.34	48,781,118	420,000,000	172,778,290	140,678,750	376,975,196	123,997,171	360,300,601	133,390,600	386,608,541
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	103.29	21.76	17,862,199	95.72	48,889,199	250,000,000	99,962,200	82,100,000	206,434,001	51,073,000	126,803,000	45,694,831	132,368,831
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	100.72	24.82	27,363,498	38.41	38,196,499	353,000,000	137,629,500	110,266,001	358,940,401	99,433,000	368,616,050	130,457,500	377,477,146
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC- MALL KUNINGAN CITY - PRESALES	98.75	0.00	0	0.00	0	94,000,000	35,934,000	0	0	0	0	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	97.74	-5.87	-10,711,042	-12.58	-24,712,197	454,000,000	171,778,504	182,489,545	458,795,559	196,490,700	506,910,361	129,586,700	518,960,502
HOME OFFICE	R-JUNIANSYAH	ELITA	NC - MALL BINTARO XCHANGE - PRESALES	92.21	-42.31	-26,172,835	0.00	0	100,000,000	35,692,267	61,865,101	149,408,276	0	59,840,100	0	0
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	92.00	2.56	2,670,999	-3.20	-3,533,501	300,000,000	106,833,500	104,162,500	319,664,800	110,367,000	302,337,100	101,693,000	295,510,000
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	91.53	73.88	45,163,208	8.35	8,189,759	300,000,000	106,295,800	61,132,591	215,774,568	98,106,040	247,388,108	97,312,901	211,410,301
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	90.61	2.58	2,649,647	72.53	44,237,599	300,000,000	105,228,200	102,578,552	351,095,832	60,990,600	288,631,850	120,116,000	277,215,800
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	88.91	38.10	37,029,145	10.07	12,281,199	390,000,000	134,221,950	97,192,804	249,425,414	121,940,750	308,364,311	99,854,750	296,872,400
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	86.39	-13.98	-17,384,354	-23.74	-33,309,501	320,000,000	107,007,000	124,391,353	348,043,552	140,316,500	384,488,402	141,752,999	356,833,401
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	84.76	15.30	13,059,764	3.92	3,711,965	300,000,000	98,429,265	85,369,500	202,748,900	94,717,299	283,772,400	85,073,860	241,395,321
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	83.18	3.93	4,276,099	6.40	6,793,799	351,000,000	113,023,000	108,746,900	329,150,900	106,229,200	344,215,920	115,087,500	303,489,800
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC - MALL CIKARANG BEKASI	80.09	53.00	32,216,788	100.61	46,646,199	300,000,000	93,008,200	60,791,411	257,276,488	46,362,000	282,086,194	38,683,000	108,589,000
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	79.22	-20.57	-17,473,400	-46.35	-58,283,301	220,000,000	67,466,600	84,939,999	230,507,749	125,749,900	217,874,400	25,245,000	160,337,800
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	79.06	-21.54	-28,992,503	5.98	5,962,287	345,000,000	105,589,548	134,582,050	316,331,849	99,627,260	268,124,078	93,918,001	299,397,750
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	76.57	-33.79	-44,166,669	-12.59	-12,463,418	292,000,000	86,543,242	130,709,910	305,306,851	99,006,659	269,261,312	63,340,201	243,187,020
INVESTOR	VACANT	VACANT	PALEMBANG	71.95	75.82	24,019,939	-23.21	-16,835,901	200,000,000	55,700,700	31,680,760	48,491,680	72,536,600	96,892,900	18,484,000	38,857,000
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	66.09	-49.54	-50,233,403	187.65	33,379,961	200,000,000	51,168,000	101,401,402	182,144,404	17,788,038	48,564,101	7,190,049	16,577,121
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	64.32	-29.73	-36,654,432	0.84	718,499	348,000,000	86,643,500	123,297,931	262,388,531	85,925,000	252,185,400	100,419,600	238,436,931
INVESTOR	LIMMI	LIMMI	PONTIANAK	62.25	1.46	1,072,574	1.73	1,267,518	310,000,000	74,705,520	73,632,945	176,301,343	73,438,001	250,989,081	73,627,002	213,098,102
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	61.57	-35.27	-51,955,254	125.02	52,968,043	400,000,000	95,335,903	147,291,156	328,655,993	42,367,859	98,397,580	41,965,075	100,160,686
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	59.93	-18.00	-16,294,783	-31.90	-34,776,009	320,000,000	74,235,500	90,530,282	258,233,205	109,011,508	277,976,552	68,217,669	221,883,194
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	59.44	-2.82	-1,802,500	-18.32	-13,935,501	270,000,000	62,128,500	63,930,999	127,751,399	76,064,000	202,739,000	55,076,000	185,124,900
HARI GROUP	R-JUNIANSYAH	LENTINA	NC - MALL TANGCITY TANGERANG	59.05	-25.22	-18,502,999	-26.15	-19,428,849	240,000,000	54,859,602	73,362,600	173,700,401	74,288,450	200,715,450	69,040,500	210,004,000
HOME OFFICE	R-HANNY	RIAN	CIREBON	57.50	-6.00	-4,547,433	-7.47	-5,750,039	320,000,000	71,222,368	75,769,800	223,556,700	76,972,406	353,398,658	76,473,200	219,783,069
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	55.19	-46.40	-49,944,379	-60.23	-87,353,041	270,000,000	57,683,800	107,628,178	275,664,447	145,036,840	291,828,158	71,567,310	243,421,814
HOME OFFICE	R-JUNIANSYAH	LIA	NC - MALL CIPUTRA CITRA RAYA TANGERANG	54.83	-32.83	-31,114,674	-65.79	-122,454,676	300,000,000	63,670,500	94,785,173	252,685,190	186,125,175	327,824,463	55,357,157	156,680,385
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	43.41	-62.35	-83,488,300	-61.58	-80,817,848	300,000,000	50,413,000	133,901,299	232,327,549	131,230,847	300,331,848	123,038,128	296,948,687
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	41.56	44.32	9,881,699	21.57	5,709,937	200,000,000	32,179,200	22,297,500	58,142,600	26,469,262	53,580,592	22,016,300	58,935,950
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	31.00	-68.94	-79,903,248	-65.42	-68,095,750	300,000,000	35,996,723	115,899,970	230,792,713	104,092,472	248,741,093	39,566,501	157,112,507
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	-100.00	-299,001	-100.00	-2,696,001	100,000,000		299,000	12,095,080	2,696,000	9,539,300	0	22,767,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	0.00	0.00	0	0.00	0	100,000,000	0	0	0	0	0	0	0
TOTAL				102.06	8.66	470,103,446	16.20	822,092,795	14,928,000,000	5,897,750,280	5,427,646,833	13,614,441,156	5,075,657,484	13,384,524,631	3,927,209,885	11,574,357,704