

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-11																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-11	11-01 - 11-11	2024-11	10-01 - 10-11	2024-10	09-01 - 09-11	2024-09
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	319.60	1,115.88	275,813,259	1,250.82	278,282,259	265,000,000	300,530,260	24,717,000	94,785,000	22,248,000	62,321,000	26,057,000	73,675,000
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	245.48	-5.98	-15,518,001	-13.74	-38,852,001	280,000,000	243,898,000	259,416,000	683,018,000	282,750,000	609,311,000	130,092,000	469,922,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC - MALL LIVING WORLD KOTA WISATA CIBUBUR	192.86	181.61	116,953,177	241.69	128,277,679	265,000,000	181,352,181	64,399,003	159,591,003	53,074,501	142,798,718	50,660,000	127,775,001
HOME OFFICE	R-JUNIANSYAH	LINA	NC- MALL TSM BALI - PRESALES	178.03	0.00	0	0.00	0	75,000,000	47,379,000	0	0	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	168.92	-21.41	-61,246,471	48.39	73,293,499	375,000,000	224,769,500	286,015,970	719,045,470	151,476,000	504,567,000	104,760,000	433,875,002
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC - MALL FX SUDIRMAN JAKARTA	163.68	292.96	129,898,932	283.69	128,827,666	300,000,000	174,238,712	44,339,779	214,248,012	45,411,045	125,578,276	41,822,000	122,557,600
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	161.13	13.88	13,933,921	-6.44	-7,865,789	200,000,000	114,353,212	100,419,290	281,482,574	122,219,000	221,909,000	20,286,000	90,350,450
HARI GROUP	R-RIRIN	IDA	NC - MALL GANDARIA CITY	160.42	111.11	65,911,352	26.44	26,183,891	220,000,000	125,230,502	59,319,149	183,371,662	99,046,610	237,631,220	42,727,005	132,303,005
HOME OFFICE	R-SUSI WU	FILBERT	MALL GAJAH MADA - PRESALES	148.27	28.25	11,589,976	321.91	40,142,956	100,000,000	52,613,007	41,023,030	90,889,181	12,470,050	47,519,551	0	12,995,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	131.48	39.10	36,324,799	67.94	52,282,999	277,000,000	129,233,300	92,908,500	278,001,750	76,950,300	264,453,880	93,728,000	291,903,400
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	123.72	-7.31	-11,463,489	43.31	43,912,775	331,000,000	145,313,803	156,777,291	399,186,171	101,401,027	409,440,690	101,820,000	379,160,430
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	123.04	-4.72	-8,225,016	29.64	37,930,349	380,000,000	165,909,200	174,134,215	391,618,481	127,978,850	362,243,630	127,499,778	336,200,078
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	117.68	-22.04	-44,264,701	3.77	5,686,649	375,000,000	156,585,150	200,849,850	451,308,110	150,898,500	466,126,051	208,485,384	523,508,794
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	103.21	1.35	1,217,694	65.14	36,115,014	250,000,000	91,557,695	90,340,000	215,446,730	55,442,680	250,425,060	38,350,000	201,886,860
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	100.35	-15.50	-20,903,267	-21.43	-31,082,332	320,000,000	113,942,200	134,845,466	333,386,729	145,024,531	428,046,131	136,317,785	453,722,252
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	99.72	16.34	20,868,539	61.34	56,503,628	420,000,000	148,615,290	127,746,750	370,975,196	92,111,661	360,300,601	131,622,250	386,608,541
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC- MALL KUNINGAN CITY - PRESALES	97.87	0.00	0	0.00	0	94,000,000	32,643,000	0	0	0	0	0	0
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	97.28	-29.83	-44,757,000	2.58	2,648,569	305,000,000	105,278,019	150,035,018	348,400,319	102,629,449	289,390,362	72,070,121	192,684,133
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	96.73	11.07	9,233,029	42.94	27,838,379	270,000,000	92,673,950	83,440,920	260,059,960	64,835,570	210,525,910	48,953,000	212,052,560
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	95.10	6.58	6,245,847	91.95	48,493,799	300,000,000	101,234,400	94,988,552	351,095,832	52,740,600	288,631,850	102,840,000	277,215,800
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	91.58	13.20	22,738,213	21.43	34,406,998	600,000,000	194,972,307	172,234,093	625,848,633	160,565,308	618,344,339	188,086,567	610,606,181
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	90.36	-14.79	-25,264,040	-17.43	-30,724,197	454,000,000	145,573,504	170,837,543	458,795,559	176,297,700	506,910,361	112,324,200	518,960,502
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	87.99	-4.20	-4,105,001	-3.77	-3,670,501	300,000,000	93,668,500	97,773,500	319,664,800	97,339,000	302,337,100	95,894,000	295,510,000
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	83.85	66.26	35,574,208	2.94	2,546,759	300,000,000	89,264,800	53,690,591	215,774,568	86,718,040	247,388,108	90,526,901	211,410,301
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	83.64	24.90	23,073,167	12.38	12,749,949	390,000,000	115,741,950	92,668,782	249,425,414	102,992,000	308,364,311	97,855,750	296,872,400
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	83.61	-43.94	-86,732,401	-45.36	-91,860,051	373,000,000	110,668,000	197,400,400	376,941,800	202,528,050	501,174,450	124,105,999	319,734,999
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	83.56	2.53	2,586,498	33.38	26,192,499	353,000,000	104,662,500	102,076,001	358,940,401	78,470,000	368,616,050	121,062,500	377,477,146
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	83.36	12.41	9,794,364	1.91	1,660,565	300,000,000	88,735,865	78,941,500	202,748,900	87,075,299	283,772,400	79,756,860	241,395,321
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	81.51	-15.37	-11,552,401	-22.14	-18,092,301	220,000,000	63,631,600	75,184,000	230,507,749	81,723,900	217,874,400	25,046,000	160,337,800
INVESTOR	VACANT	VACANT	PALEMBANG	78.49	82.54	25,186,339	21.02	9,673,899	200,000,000	55,700,700	30,514,360	48,491,680	46,026,800	96,892,900	18,484,000	38,857,000
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	77.30	-14.92	-16,591,003	5.02	4,526,687	345,000,000	94,629,048	111,220,050	316,331,849	90,102,360	268,124,078	90,009,601	299,397,750
HOME OFFICE	R-JUNIANSYAH	ELITA	NC - MALL BINTARO XCHANGE - PRESALES	76.94	-54.70	-32,968,035	0.00	0	100,000,000	27,302,060	60,270,094	149,408,276	0	59,840,100	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC - MALL CIKARANG BEKASI	76.82	41.24	23,876,388	88.72	38,445,799	300,000,000	81,777,800	57,901,411	257,276,488	43,332,000	282,086,194	36,684,000	108,589,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	75.91	-14.22	-11,164,001	72.44	28,288,499	250,000,000	67,340,000	78,504,000	206,434,001	39,051,500	126,803,000	43,185,051	132,368,831
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	75.13	-35.30	-42,468,167	-17.55	-16,571,330	292,000,000	77,846,240	120,314,406	305,306,851	94,417,569	269,261,312	56,688,201	243,187,020
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	72.76	-6.34	-6,133,901	1.32	1,180,799	351,000,000	90,625,000	96,758,900	329,150,900	89,444,200	344,215,920	114,487,500	303,489,800
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	65.43	-39.28	-48,054,199	-41.02	-51,682,501	320,000,000	74,297,000	122,351,198	348,043,552	125,979,500	384,488,402	126,250,999	356,833,401
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	65.38	-11.37	-9,527,183	-21.87	-20,785,007	320,000,000	74,235,500	83,762,682	258,233,205	95,020,506	277,976,552	64,519,669	221,883,194
HARI GROUP	R-JUNIANSYAH	LENTINA	NC - MALL TANGCITY TANGERANG	59.03	-16.45	-9,895,799	-21.83	-14,033,849	240,000,000	50,267,602	60,163,400	173,700,401	64,301,450	200,715,450	50,455,500	210,004,000
HOME OFFICE	R-HANNY	RIAN	CIREBON	58.80	-11.89	-9,006,545	23.41	12,666,499	320,000,000	66,763,256	75,769,800	223,556,700	54,096,756	353,398,658	67,727,200	219,783,069
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	57.59	-56.72	-53,556,003	133.69	23,380,966	200,000,000	40,870,000	94,426,002	182,144,404	17,489,033	48,564,101	7,190,047	16,577,121
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	57.26	-41.22	-56,996,610	101.27	40,890,094	400,000,000	81,267,903	138,264,512	323,655,993	40,377,808	98,397,580	40,814,071	100,160,686
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	55.50	-40.47	-46,594,921	-12.51	-9,802,001	348,000,000	68,536,000	115,130,920	262,388,531	78,338,000	252,185,400	95,323,100	238,436,931
INVESTOR	LIMMI	LIMMI	PONTIANAK	54.22	-17.15	-12,348,427	5.95	3,349,517	310,000,000	59,641,519	71,989,945	176,301,343	56,292,001	250,989,081	66,028,002	213,098,102
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	52.95	-7.84	-4,316,500	-27.19	-18,940,501	270,000,000	50,728,500	55,044,999	127,751,399	69,669,000	202,739,000	52,876,000	185,124,900
HOME OFFICE	R-JUNIANSYAH	LIA	NC - MALL CIPUTRA CITRA RAYA TANGERANG	52.64	-39.67	-36,844,673	-34.84	-29,963,670	300,000,000	56,032,500	92,877,172	252,685,190	85,996,169	327,824,463	39,769,145	156,680,385
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	50.53	-51.66	-51,727,779	-64.46	-87,816,430	270,000,000	48,412,400	100,140,178	275,664,447	136,228,829	291,828,158	67,243,310	243,421,814
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	41.94	33.48	7,464,499	25.06	5,964,327	200,000,000	29,762,000	22,297,500	58,142,600	23,797,672	53,580,592	17,515,300	58,935,950
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	33.84	-72.19	-93,535,300	-69.09	-80,548,349	300,000,000	36,028,000	129,563,299	232,327,549	116,576,348	300,331,848	110,256,978	296,948,687
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	33.05	-68.71	-77,230,916	-62.46	-58,528,401	300,000,000	35,178,022	112,408,937	230,792,713	93,706,422	248,741,093	32,085,001	157,112,507
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	-100.00	-299,001	-100.00	-2,696,001	100,000,000	0	299,000	12,095,080	2,696,000	9,539,300	0	22,767,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	0.00	0.00	0	0.00	0	100,000,000	0	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	-100.00	-83,658,401	-100.00	-59,556,501	200,000,000	0	83,658,400	239,980,800	59,556,500	265,538,700	87,203,400	203,895,702
TOTAL				94.17	-2.31	-118,642,902	15.31	666,596,362	15,028,000,000	5,021,510,457	5,140,153,358	13,854,421,956	4,354,914,094	13,650,063,331	3,697,545,175	11,778,253,406