

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-10																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-10	11-01 - 11-10	2024-11	10-01 - 10-10	2024-10	09-01 - 09-10	2024-09
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	346.20	1,328.84	275,229,259	1,286.27	274,593,259	265,000,000	295,941,260	20,712,000	94,785,000	21,348,000	62,321,000	25,059,000	73,675,000
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	212.34	-26.07	-67,628,001	-24.13	-60,989,001	280,000,000	191,788,000	259,416,000	683,018,000	252,777,000	609,311,000	120,504,000	469,922,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC - MALL LIVING WORLD KOTA WISATA CIBUBUR	207.95	185.31	115,456,177	249.38	126,881,679	265,000,000	177,761,181	62,305,003	159,591,003	50,879,501	142,798,718	44,666,000	127,775,001
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC - MALL FX SUDIRMAN JAKARTA	174.99	351.59	131,846,531	418.42	136,680,920	300,000,000	169,346,712	37,500,180	214,248,012	32,665,791	125,578,276	40,022,000	122,557,600
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	173.85	29.44	25,507,921	-4.81	-5,667,789	200,000,000	112,158,212	86,650,290	281,482,574	117,826,000	221,909,000	15,489,000	90,350,450
HARI GROUP	R-RIRIN	IDA	NC - MALL GANDARIA CITY	165.91	115.32	63,059,451	59.41	43,877,931	220,000,000	117,739,502	54,680,050	183,371,662	73,861,570	237,631,220	39,500,005	132,303,005
HOME OFFICE	R-JUNIANSYAH	LINA	NC- MALL TSM BALI - PRESALES	160.34	0.00	0	0.00	0	75,000,000	38,792,000	0	0	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	155.58	-25.45	-64,257,471	49.13	62,000,499	375,000,000	188,206,500	252,463,970	719,045,470	126,206,000	504,567,000	71,101,000	433,875,002
HOME OFFICE	R-SUSI WU	FILBERT	MALL GAJAH MADA - PRESALES	151.66	36.14	12,986,997	333.96	37,647,955	100,000,000	48,921,006	35,934,008	90,889,181	11,273,050	47,519,551	0	12,995,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	139.98	41.41	36,625,799	78.97	55,190,299	277,000,000	125,078,300	88,452,500	278,001,750	69,888,000	264,453,880	84,931,000	291,903,400
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	126.71	-2.52	-4,011,961	29.22	35,125,349	380,000,000	155,316,200	159,328,160	391,618,481	120,190,850	362,243,630	122,350,778	336,200,078
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	120.94	1.56	1,985,522	50.84	43,522,275	331,000,000	129,130,803	127,145,280	399,186,171	85,608,527	409,440,690	95,223,000	379,160,430
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	116.79	-11.05	-17,548,201	1.93	2,670,649	375,000,000	141,283,150	158,831,350	451,308,110	138,612,500	466,126,051	179,496,384	523,508,794
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	106.77	20.90	14,883,794	86.37	39,905,484	250,000,000	86,108,795	71,225,000	215,446,730	46,203,310	250,425,060	34,251,000	201,886,860
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	102.95	-28.11	-39,599,989	28.21	22,282,951	305,000,000	101,285,019	140,885,007	348,400,319	79,002,067	289,390,362	63,550,102	192,684,133
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC- MALL KUNINGAN CITY - PRESALES	102.40	0.00	0	0.00	0	94,000,000	31,051,000	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	100.99	-8.37	-9,521,801	-21.50	-28,546,332	320,000,000	104,252,200	113,774,000	333,386,729	132,798,531	428,046,131	124,551,785	453,722,252
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	98.28	11.59	13,827,039	59.57	49,711,478	420,000,000	133,159,290	119,332,250	370,975,196	83,447,811	360,300,601	107,846,250	386,608,541
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	94.07	31.34	43,442,993	22.27	33,165,999	600,000,000	182,075,307	138,632,313	625,848,633	148,909,307	618,344,339	169,022,415	610,606,181
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	92.67	9.71	7,936,499	5.91	5,005,499	300,000,000	89,676,500	81,740,000	319,664,800	84,671,000	302,337,100	80,503,000	295,510,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	89.82	-43.53	-83,317,001	-46.06	-92,297,051	373,000,000	108,074,000	191,391,000	376,941,800	200,371,050	501,174,450	112,410,999	319,734,999
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	89.09	10.46	7,349,029	25.02	15,528,379	270,000,000	77,594,950	70,245,920	260,059,960	62,066,570	210,525,910	37,465,000	212,052,560
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	87.66	7.46	5,889,364	-0.05	-45,435	300,000,000	84,830,865	78,941,500	202,748,900	84,876,299	283,772,400	68,878,600	241,395,321
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	86.93	-21.67	-35,218,009	-24.98	-42,383,197	454,000,000	127,304,504	162,522,512	458,795,559	169,687,700	506,910,361	112,324,200	518,960,502
INVESTOR	VACANT	VACANT	PALEMBANG	85.14	80.02	24,417,439	26.78	11,603,999	200,000,000	54,931,800	30,514,360	48,491,680	43,327,800	96,892,900	13,690,000	38,857,000
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	83.69	-2.50	-2,385,503	11.13	9,328,317	345,000,000	93,140,648	95,526,150	316,331,849	83,812,330	268,124,078	85,930,901	299,397,750
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	83.14	-10.79	-9,732,131	69.24	32,917,799	300,000,000	80,462,400	90,194,530	351,095,832	47,544,600	288,631,850	96,946,000	277,215,800
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	82.57	-3.58	-3,494,502	26.88	19,918,499	353,000,000	94,021,500	97,516,001	358,940,401	74,103,000	368,616,050	120,062,500	377,477,146
HOME OFFICE	R-JUNIANSYAH	ELITA	NC - MALL BINTARO XCHANGE - PRESALES	81.54	-54.82	-31,916,031	0.00	0	100,000,000	26,304,057	58,220,087	149,408,276	0	59,840,100	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	81.02	-0.71	-468,001	98.84	32,479,499	250,000,000	65,340,000	65,808,000	206,434,001	32,860,500	126,803,000	42,186,051	132,368,831
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	77.92	78.22	33,097,274	-8.40	-6,917,241	300,000,000	75,409,800	42,312,525	215,774,568	82,327,040	247,388,108	78,635,901	211,410,301
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC - MALL CIKARANG BEKASI	76.66	36.25	19,738,399	108.72	38,642,799	300,000,000	74,187,800	54,449,400	257,276,488	35,545,000	282,086,194	33,687,000	108,589,000
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	74.03	8.00	6,900,738	-6.72	-6,712,351	390,000,000	93,131,350	86,230,611	249,425,414	99,843,700	308,364,311	90,560,750	296,872,400
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	70.47	-38.64	-41,797,467	-17.97	-14,543,380	292,000,000	66,378,238	108,175,704	305,306,851	80,921,617	269,261,312	52,833,201	243,187,020
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	69.78	-28.94	-20,167,401	-30.35	-21,583,801	220,000,000	49,522,600	69,690,000	230,507,749	71,106,400	217,874,400	24,446,000	160,337,800
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	68.92	-15.14	-13,926,901	-2.89	-2,319,201	351,000,000	78,035,000	91,961,900	329,150,900	80,354,200	344,215,920	104,649,500	303,489,800
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	68.53	-11.22	-8,940,183	-15.49	-12,967,507	320,000,000	70,738,500	79,678,682	258,233,205	83,706,006	277,976,552	58,497,669	221,883,194
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	63.35	-48.56	-38,582,002	144.88	24,179,968	200,000,000	40,870,000	79,452,001	182,144,404	16,690,031	48,564,101	7,190,047	16,577,121
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	61.59	-39.35	-51,559,610	120.22	43,384,203	400,000,000	79,470,903	131,030,512	323,655,993	36,086,699	98,397,580	31,030,063	100,160,686
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	59.19	-46.95	-54,072,001	-46.39	-52,882,501	320,000,000	61,103,000	115,175,000	348,043,552	113,985,500	384,488,402	102,056,999	356,833,401
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	58.24	8.73	4,073,500	-13.84	-8,146,501	270,000,000	50,728,500	46,654,999	127,751,399	58,875,000	202,739,000	35,984,000	185,124,000
HARI GROUP	R-JUNIANSYAH	LENTINA	NC - MALL TANGCITY TANGERANG	57.57	-25.17	-14,992,799	-21.94	-12,527,849	240,000,000	44,573,602	59,566,400	173,700,401	57,101,450	200,715,450	42,661,500	210,004,000
HOME OFFICE	R-HANNY	RIAN	CIREBON	56.55	-22.96	-17,395,545	17.84	8,838,999	320,000,000	58,374,256	75,769,800	223,556,700	49,535,256	353,398,658	58,653,200	219,783,069
HOME OFFICE	R-JUNIANSYAH	LIA	NC - MALL CIPUTRA CITRA RAYA TANGERANG	56.31	-40.54	-37,159,663	-22.82	-16,114,657	300,000,000	54,497,500	91,657,162	252,685,190	70,612,156	327,824,463	33,775,132	156,680,385
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	51.35	-46.33	-49,762,921	-25.94	-20,190,001	348,000,000	57,650,000	107,412,920	262,388,531	77,840,000	252,185,400	92,923,100	238,436,931
INVESTOR	LIMMI	LIMMI	PONTIANAK	48.39	-18.84	-11,235,482	-1.85	-912,482	310,000,000	48,392,520	59,628,001	176,301,343	49,305,001	250,989,081	62,828,002	213,098,102
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	45.61	-54.94	-48,438,779	-67.98	-84,332,910	270,000,000	39,728,400	88,167,178	275,664,447	124,061,309	291,828,158	62,051,310	243,421,814
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	40.56	47.81	8,464,499	24.30	5,116,497	200,000,000	26,168,000	17,703,500	58,142,600	21,051,502	53,580,592	16,018,300	58,935,950
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	33.31	-74.31	-93,235,300	-70.64	-77,548,349	300,000,000	32,235,000	125,470,299	232,327,549	109,783,348	300,331,848	107,660,978	296,948,687
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	28.55	-75.22	-83,878,910	-70.21	-65,118,395	300,000,000	27,631,018	111,509,927	230,792,713	92,749,412	248,741,093	31,872,001	157,112,507
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	-100.00	-76,479,401	-100.00	-55,363,501	200,000,000	0	76,479,400	239,980,800	55,363,500	265,538,700	84,803,400	203,895,702
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	-100.00	-299,001	-100.00	-2,397,001	100,000,000	0	299,000	12,095,080	2,397,000	9,539,300	0	22,767,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	0.00	0.00	0	0.00	0	100,000,000	0	0	0	0	0	0	0
TOTAL				94.06	-2.32	-108,460,695	15.61	615,841,856	15,028,000,000	4,559,901,648	4,668,362,342	13,854,421,956	3,944,059,791	13,650,063,331	3,320,779,023	11,778,253,406