

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-09																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-09	11-01 - 11-09	2024-11	10-01 - 10-09	2024-10	09-01 - 09-09	2024-09
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	348.64	1,220.42	247,916,259	1,224.46	247,978,259	265,000,000	268,230,260	20,314,000	94,785,000	20,252,000	62,321,000	23,859,000	73,675,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC - MALL LIVING WORLD KOTA WISATA CIBUBUR	219.39	230.18	117,666,180	265.44	122,598,679	265,000,000	168,785,181	51,119,000	159,591,003	46,186,501	142,798,718	44,666,000	127,775,001
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	192.82	60.69	42,284,921	7.10	7,421,211	200,000,000	111,959,212	69,674,290	281,482,574	104,538,000	221,909,000	14,491,000	90,350,450
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC - MALL FX SUDIRMAN JAKARTA	187.10	364.19	127,851,531	526.55	136,949,010	300,000,000	162,957,712	35,106,180	214,248,012	26,008,701	125,578,276	38,222,000	122,557,600
HARI GROUP	R-RIRIN	IDA	NC - MALL GANDARIA CITY	181.05	172.06	73,135,461	68.68	47,086,001	220,000,000	115,641,502	42,506,040	183,371,662	68,555,500	237,631,220	36,405,005	132,303,005
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	177.71	-38.02	-88,610,001	-29.47	-60,368,001	280,000,000	144,457,000	233,067,000	683,018,000	204,825,000	609,311,000	100,225,000	469,922,000
HOME OFFICE	R-SUSI WU	FILBERT	MALL GAJAH MADA - PRESALES	160.96	44.49	14,387,999	378.02	36,954,955	100,000,000	46,731,006	32,343,006	90,889,181	9,776,050	47,519,551	0	12,995,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	160.77	-20.23	-44,387,471	50.09	58,409,499	375,000,000	175,027,500	219,414,970	719,045,470	116,618,000	504,567,000	61,507,000	433,875,002
HOME OFFICE	R-JUNIANSYAH	LINA	NC- MALL TSM BALI - PRESALES	154.31	0.00	0	0.00	0	75,000,000	33,600,000	0	0	0	0	0	0
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	148.97	64.18	46,833,499	79.78	53,162,999	277,000,000	119,804,000	72,970,500	278,001,750	66,641,000	264,453,880	81,934,000	291,903,400
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPelas	131.46	-5.85	-9,011,961	65.61	57,453,849	380,000,000	145,027,200	154,039,160	391,618,481	87,573,350	362,243,630	101,150,778	336,200,078
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	115.01	-4.32	-5,659,201	-1.42	-1,806,351	375,000,000	125,209,150	130,868,350	451,308,110	127,015,500	466,126,051	157,065,384	523,508,794
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	109.08	-24.98	-32,163,482	33.95	24,483,508	305,000,000	96,592,516	128,755,997	348,400,319	72,109,007	289,390,362	59,176,101	192,684,133
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	108.35	1.88	1,860,199	-4.41	-4,638,782	320,000,000	100,661,200	98,801,000	333,386,729	105,299,981	428,046,131	109,099,785	453,722,252
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	107.91	28.10	17,182,344	119.72	42,675,344	250,000,000	78,322,345	61,140,000	215,446,730	35,647,000	250,425,060	31,251,000	201,886,860
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	105.24	-18.81	-23,424,528	70.92	41,962,226	331,000,000	101,130,753	124,555,280	399,186,171	59,168,526	409,440,690	92,173,500	379,160,430
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	94.91	30.36	38,506,994	28.26	36,430,299	600,000,000	165,330,307	126,823,312	625,848,633	128,900,007	618,344,339	168,422,414	610,606,181
INVESTOR	VACANT	VACANT	PALEMBANG	94.60	80.02	24,417,439	126.05	30,631,099	200,000,000	54,931,800	30,514,360	48,491,680	24,300,700	96,892,900	11,890,000	38,857,000
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	91.49	1.84	1,442,499	10.37	7,488,499	300,000,000	79,687,500	78,245,000	319,664,800	72,199,000	302,337,100	68,951,000	295,510,000
HOME OFFICE	R-JUNIANSYAH	ELITA	NC - MALL BINTARO XCHANGE - PRESALES	90.60	-52.20	-28,721,016	0.00	0	100,000,000	26,304,056	55,025,071	149,408,276	0	59,840,100	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	90.22	-22.14	-33,821,006	10.30	11,103,803	454,000,000	118,913,504	152,734,509	458,795,559	107,809,700	506,910,361	110,884,200	518,960,502
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	89.17	18.69	14,063,497	12.89	10,196,347	345,000,000	89,309,648	75,246,150	316,331,849	79,113,300	268,124,078	81,331,901	299,397,750
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	88.88	1.29	1,158,498	37.69	24,933,499	353,000,000	91,087,500	89,929,001	358,940,401	66,154,000	368,616,050	108,930,500	377,477,146
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	87.27	-2.27	-1,470,001	103.89	32,273,499	250,000,000	63,340,000	64,810,000	206,434,001	31,066,500	126,803,000	42,186,051	132,368,831
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	83.31	1.62	1,621,799	26.38	21,204,498	420,000,000	101,585,900	99,964,100	370,975,196	80,381,401	360,300,601	104,882,750	386,608,541
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	82.58	-10.21	-8,182,131	63.02	27,803,799	300,000,000	71,925,400	80,107,530	351,095,832	44,121,600	288,631,850	94,549,000	277,215,800
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	80.84	86.62	32,681,274	3.53	2,403,799	300,000,000	70,409,800	37,728,525	215,774,568	68,006,000	247,388,108	69,524,901	211,410,301
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC- MALL KUNINGAN CITY - PRESALES	79.77	0.00	0	0.00	0	94,000,000	21,769,000	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	78.34	12.21	9,654,738	-6.17	-5,838,051	390,000,000	88,706,350	79,051,611	249,425,414	94,544,400	308,364,311	86,967,450	296,872,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC - MALL CIKARANG BEKASI	76.57	37.97	18,355,599	105.68	34,266,999	300,000,000	66,693,000	48,337,400	257,276,488	32,426,000	282,086,194	33,687,000	108,589,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	71.57	-7.49	-5,909,401	-1.99	-1,480,001	351,000,000	72,936,000	78,845,400	329,150,900	74,416,000	344,215,920	95,308,500	303,489,800
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	67.68	-50.68	-75,326,001	-57.33	-98,486,051	373,000,000	73,292,000	148,618,000	376,941,800	171,778,050	501,174,450	112,410,999	319,734,999
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	66.64	-43.16	-42,904,466	-21.33	-15,321,377	292,000,000	56,495,233	99,399,698	305,306,851	71,816,609	269,261,312	51,355,201	243,187,020
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	66.56	-21.01	-13,876,071	-8.36	-4,757,121	270,000,000	52,173,450	66,049,520	260,059,960	56,930,570	210,525,910	37,465,000	212,052,560
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	66.43	-50.84	-39,883,002	142.72	22,678,970	200,000,000	38,570,000	78,453,001	182,144,404	15,891,029	48,564,101	7,190,041	16,577,121
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	65.64	-36.64	-44,080,210	118.47	41,337,210	400,000,000	76,229,903	120,310,112	323,655,993	34,892,692	98,397,580	30,829,052	100,160,686
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	65.19	-2.79	-1,736,327	-17.63	-12,962,006	320,000,000	60,564,000	62,300,326	258,233,205	73,526,005	277,976,552	58,347,669	221,883,194
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	64.72	31.90	12,267,500	15.18	6,687,499	270,000,000	50,728,500	38,460,999	127,751,399	44,041,000	202,739,000	28,894,000	185,124,900
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	61.94	-38.57	-24,839,401	-29.99	-16,947,801	220,000,000	39,560,600	64,400,000	230,507,749	56,508,400	217,874,400	24,247,000	160,337,800
HOME OFFICE	R-HANNY	RIAN	CIREBON	59.19	-12.46	-7,829,545	39.32	15,520,199	320,000,000	54,988,256	62,817,800	223,556,700	39,468,056	353,398,658	54,615,200	219,783,069
HARI GROUP	R-JUNIANSYAH	LENTINA	NC - MALL TANGCITY TANGERANG	56.81	12.85	4,508,201	-28.19	-15,543,799	240,000,000	39,586,602	35,078,400	173,700,401	55,130,400	200,715,450	39,663,000	210,004,000
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	55.68	-42.38	-41,376,921	-21.04	-14,994,001	348,000,000	56,254,000	97,630,920	262,388,531	71,248,000	252,185,400	91,224,100	238,436,931
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	55.24	-29.18	-19,828,836	-36.34	-27,465,636	300,000,000	48,113,665	67,942,500	202,748,900	75,579,300	283,772,400	54,030,600	241,395,321
HOME OFFICE	R-JUNIANSYAH	LIA	NC - MALL CIPUTRA CITRA RAYA TANGERANG	53.17	-32.87	-22,681,652	-34.04	-23,899,643	300,000,000	46,313,500	68,995,151	252,685,190	70,213,142	327,824,463	32,976,123	156,680,385
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	51.79	-47.93	-44,279,001	-52.26	-52,673,501	320,000,000	48,113,000	92,392,000	348,043,552	100,786,500	384,488,402	93,259,999	356,833,401
INVESTOR	LIMMI	LIMMI	PONTIANAK	50.25	-21.00	-12,018,482	-8.27	-4,079,482	310,000,000	45,225,520	57,244,001	176,301,343	49,305,001	250,989,081	53,839,002	213,098,102
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	46.99	-55.29	-45,545,735	-69.17	-82,620,909	270,000,000	36,833,400	82,379,134	275,664,447	119,454,308	291,828,158	40,212,010	243,421,814
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	45.07	117.93	14,160,499	41.55	7,681,497	200,000,000	26,168,000	12,007,500	58,142,600	18,486,502	53,580,592	12,184,800	58,935,950
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	32.20	-76.65	-92,038,300	-72.66	-74,526,049	300,000,000	28,041,000	120,079,299	232,327,549	102,567,048	300,331,848	98,542,978	296,948,687
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	29.72	-75.68	-80,549,874	-66.16	-50,625,399	300,000,000	25,889,014	106,438,887	230,792,713	76,514,412	248,741,093	29,860,001	157,112,507
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	-100.00	-299,001	-100.00	-2,397,001	100,000,000	0	299,000	12,095,080	2,397,000	9,539,300	0	22,767,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	-100.00	-71,094,401	-100.00	-50,571,501	200,000,000	0	71,094,400	239,980,800	50,571,500	265,538,700	64,003,400	203,895,702
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	0.00	0.00	0	0.00	0	100,000,000	0	0	0	0	0	0	0
TOTAL				93.52	-1.07	-44,221,446	19.63	669,447,696	15,028,000,000	4,080,205,945	4,124,427,390	13,854,421,956	3,410,758,248	13,650,063,331	3,043,891,395</	