

| <div> <div>Comparison Revenue (Current vs Last Month)</div> <div>Period : 2024-12-01 - 2024-12-08</div> </div> |                 |               |                                         |        |          |               |          |               |                |               |               |                |               |                |               |                |
|----------------------------------------------------------------------------------------------------------------|-----------------|---------------|-----------------------------------------|--------|----------|---------------|----------|---------------|----------------|---------------|---------------|----------------|---------------|----------------|---------------|----------------|
| PT                                                                                                             | RM              | DM            | Clinic                                  | Projo  | 12 vs 11 | 12 vs 11 (Rp) | 12 vs 10 | 12 vs 10 (Rp) | Target         | 12-01 - 12-08 | 11-01 - 11-08 | 2024-11        | 10-01 - 10-08 | 2024-10        | 09-01 - 09-08 | 2024-09        |
| HOME OFFICE                                                                                                    | R-JUNIANSYAH    | RIDWAN        | MALL CIPUTRA SERAYA PEKANBARU           | 382.30 | 1,501.61 | 245,122,259   | 1,372.11 | 243,686,259   | 265,000,000    | 261,446,260   | 16,324,000    | 94,785,000     | 17,760,000    | 62,321,000     | 17,362,000    | 73,675,000     |
| HOME OFFICE                                                                                                    | R-DARLIANTI     | DARLIANTI     | MALL LIVING WORLD KOTA WISATA CIBUBUR   | 218.19 | 283.26   | 110,283,179   | 249.50   | 106,522,678   | 265,000,000    | 149,217,180   | 38,934,000    | 159,591,003    | 42,694,501    | 142,798,718    | 43,227,000    | 127,775,001    |
| INVESTOR                                                                                                       | R-JUNIANSYAH    | MAULINA       | NC-SURABAYA - IMAM BONJOL               | 206.09 | 87.65    | 49,682,921    | 8.49     | 8,325,211     | 200,000,000    | 106,369,212   | 56,686,290    | 281,482,574    | 98,044,000    | 221,909,000    | 12,691,000    | 90,350,450     |
| HOME OFFICE                                                                                                    | R-JUNIANSYAH    | MAULINA       | MALANG                                  | 199.92 | -30.12   | -62,258,001   | -9.57    | -15,293,001   | 280,000,000    | 144,457,000   | 206,715,000   | 683,018,000    | 159,750,000   | 609,311,000    | 100,225,000   | 469,922,000    |
| HOME OFFICE                                                                                                    | R-RIZKY AGUSTIA | RIZKY AGUSTIA | NC-MALL FX SUDIRMAN JAKARTA             | 199.78 | 400.74   | 123,782,531   | 562.80   | 131,334,610   | 300,000,000    | 154,670,712   | 30,888,180    | 214,248,012    | 23,336,101    | 125,578,276    | 37,393,500    | 122,557,600    |
| HARI GROUP                                                                                                     | R-RIRIN         | IDA           | NC-MALL GANDARIA CITY                   | 197.00 | 168.15   | 70,136,461    | 66.29    | 44,588,001    | 220,000,000    | 111,846,502   | 41,710,040    | 183,371,662    | 67,258,500    | 237,631,220    | 31,325,005    | 132,303,005    |
| INVESTOR                                                                                                       | R-JUNIANSYAH    | JUNIANSYAH    | BALI                                    | 166.00 | -1.67    | -2,724,971    | 42.90    | 48,227,499    | 375,000,000    | 160,648,500   | 163,373,470   | 719,045,470    | 112,421,000   | 504,567,000    | 45,158,000    | 433,875,002    |
| HOME OFFICE                                                                                                    | R-SUSI WU       | SUSI WU       | MALL GAJAH MADA - PRESALES              | 160.19 | 38.04    | 11,392,999    | 322.87   | 31,563,955    | 100,000,000    | 41,340,006    | 29,947,006    | 90,889,181     | 9,776,050     | 47,519,551     | 0             | 12,995,000     |
| HARI GROUP                                                                                                     | R-JUNIANSYAH    | RIDWAN        | NC-MALL LIVING WORLD PEKANBARU          | 143.43 | 79.58    | 45,436,499    | 72.46    | 43,079,999    | 277,000,000    | 102,530,000   | 57,093,500    | 278,001,750    | 59,450,000    | 264,453,880    | 73,640,000    | 291,903,400    |
| HOME OFFICE                                                                                                    | R-JUNIANSYAH    | LINA          | NC-TSM BALI - PRESALES                  | 140.59 | 0.00     | 0             | 0.00     | 0             | 75,000,000     | 27,211,000    | 0             | 0              | 0             | 0              | 0             | 0              |
| HOME OFFICE                                                                                                    | R-DARLIANTI     | QODRI         | BANDUNG CIHAMPÉLAS                      | 117.52 | -16.51   | -22,785,961   | 36.74    | 30,961,849    | 380,000,000    | 115,241,200   | 138,027,160   | 391,618,481    | 84,279,350    | 362,243,630    | 98,551,778    | 336,200,078    |
| INVESTOR                                                                                                       | R-RIRIN         | RIRIN         | PLAZA KALIBATA                          | 117.52 | -27.02   | -34,255,462   | 40.65    | 26,736,507    | 305,000,000    | 92,501,515    | 126,756,976   | 348,400,319    | 65,765,007    | 289,390,362    | 51,975,001    | 192,684,133    |
| HOME OFFICE                                                                                                    | R-SUSI WU       | LASMA         | KELAPA GADING                           | 116.99 | 5.87     | 5,536,472     | 105.09   | 51,205,227    | 331,000,000    | 99,930,753    | 94,394,280    | 399,186,171    | 48,725,525    | 409,440,690    | 68,327,500    | 379,160,430    |
| HOME OFFICE                                                                                                    | R-JUNIANSYAH    | LINA          | SEDAYU CENGKARENG JAKARTA               | 116.33 | 7.92     | 7,053,199     | 4.51     | 4,149,218     | 320,000,000    | 96,069,200    | 89,016,000    | 333,386,729    | 91,919,981    | 428,046,131    | 96,305,785    | 453,722,252    |
| CHRIS GROUP                                                                                                    | R-JUNIANSYAH    | SOFIE         | NC-MALL CITRALAND GROGOL JAKARTA        | 115.83 | 54.82    | 26,461,344    | 143.74   | 44,071,344    | 250,000,000    | 74,731,345    | 48,270,000    | 215,446,730    | 30,660,000    | 250,425,060    | 31,251,000    | 201,886,860    |
| HOME OFFICE                                                                                                    | R-JUNIANSYAH    | JUNIANSYAH    | GADING SERPONG                          | 109.41 | 1.36     | 1,424,799     | -6.07    | -6,846,351    | 375,000,000    | 105,881,150   | 104,456,350   | 451,308,110    | 112,727,500   | 466,126,051    | 140,539,384   | 523,508,794    |
| INVESTOR                                                                                                       | VACANT          | VACANT        | PALEMBANG                               | 106.43 | 93.34    | 26,519,799    | 213.83   | 37,428,099    | 200,000,000    | 54,931,800    | 28,412,000    | 48,491,680     | 17,503,700    | 96,892,900     | 11,691,000    | 38,857,000     |
| HOME OFFICE                                                                                                    | R-DARLIANTI     | DARLIANTI     | CIBUBUR                                 | 102.33 | 54.12    | 55,637,393    | 43.17    | 47,773,298    | 600,000,000    | 158,440,306   | 102,802,912   | 625,848,633    | 110,667,007   | 618,344,339    | 163,575,414   | 610,606,181    |
| HOME OFFICE                                                                                                    | R-SUSI WU       | SUSI WU       | OZONE PIK                               | 101.50 | -16.70   | -23,838,005   | 23.08    | 22,299,803    | 454,000,000    | 118,913,504   | 142,751,508   | 458,795,559    | 96,613,700    | 506,910,361    | 109,684,200   | 518,960,502    |
| HOME OFFICE                                                                                                    | R-DARLIANTI     | FAJAR         | NC- SEMARANG ERLANGGA                   | 97.77  | 25.59    | 15,421,499    | 19.35    | 12,273,499    | 300,000,000    | 75,695,500    | 60,274,000    | 319,664,800    | 63,422,000    | 302,337,100    | 60,352,000    | 295,510,000    |
| HOME OFFICE                                                                                                    | R-HANNY         | HANNY         | BOGOR YASMIN                            | 96.90  | 23.69    | 16,521,897    | 27.96    | 18,850,347    | 345,000,000    | 86,273,648    | 69,751,750    | 316,331,849    | 67,423,300    | 268,124,078    | 75,305,901    | 299,397,750    |
| HOME OFFICE                                                                                                    | R-JUNIANSYAH    | ELITA         | MALL BINTARO XCHANGE - PRESALES         | 92.64  | -52.02   | -25,925,017   | 0.00     | 0             | 100,000,000    | 23,907,049    | 49,832,065    | 149,408,276    | 0             | 59,840,100     | 0             | 0              |
| HOME OFFICE                                                                                                    | R-DARLIANTI     | DARLIANTI     | NC-BEKASI HARAPAN INDAH                 | 88.88  | 17.41    | 8,504,999     | 86.98    | 26,674,499    | 250,000,000    | 57,343,000    | 48,838,000    | 206,434,001    | 30,668,500    | 126,803,000    | 42,086,051    | 132,368,831    |
| HOME OFFICE                                                                                                    | R-DARLIANTI     | DARLIANTI     | BEKASI KEMANG PRATAMA                   | 85.07  | 33.16    | 19,298,498    | 92.98    | 37,336,499    | 353,000,000    | 77,493,500    | 58,195,001    | 358,940,401    | 40,157,000    | 368,616,050    | 97,933,500    | 377,477,146    |
| CHRIS GROUP                                                                                                    | R-HANNY         | FILBERT       | NC-MALL CIBINONG CITY BOGOR             | 83.38  | 25.98    | 17,305,988    | -6.52    | -5,850,051    | 390,000,000    | 83,915,350    | 66,609,361    | 249,425,414    | 89,765,400    | 308,364,311    | 78,599,650    | 296,872,400    |
| HOME OFFICE                                                                                                    | R-HANNY         | HANNY         | EKALOKASARI                             | 82.94  | 32.63    | 22,116,049    | 36.41    | 23,996,698    | 420,000,000    | 89,897,900    | 67,781,850    | 370,975,196    | 65,901,201    | 360,300,601    | 91,215,650    | 386,608,541    |
| HOME OFFICE                                                                                                    | R-JUNIANSYAH    | RIDWAN        | LOTTEMART BINTARO                       | 82.33  | 9.27     | 5,405,879     | 60.03    | 23,908,799    | 300,000,000    | 63,736,400    | 58,330,520    | 351,095,832    | 39,827,600    | 288,631,850    | 94,347,000    | 277,215,800    |
| CHRIS GROUP                                                                                                    | R-DARLIANTI     | SRI           | NC-MALL REVO BEKASI                     | 80.12  | 112.02   | 32,770,673    | -5.53    | -3,634,201    | 300,000,000    | 62,024,800    | 29,254,126    | 215,774,568    | 65,659,000    | 247,388,108    | 60,582,501    | 211,410,301    |
| HOME OFFICE                                                                                                    | R-RIZKY AGUSTIA | RIZKY AGUSTIA | MALL KUNINGAN CITY - PRESALES           | 79.87  | 0.00     | 0             | 0.00     | 0             | 94,000,000     | 19,375,000    | 0             | 0              | 0             | 0              | 0             | 0              |
| HOME OFFICE                                                                                                    | R-JUNIANSYAH    | LENTINA       | CENTER POINT                            | 77.87  | 8.09     | 5,277,599     | -2.06    | -1,480,001    | 351,000,000    | 70,539,000    | 65,261,400    | 329,150,900    | 72,019,000    | 344,215,920    | 73,837,000    | 303,489,800    |
| HOME OFFICE                                                                                                    | R-JUNIANSYAH    | LENTINA       | ALAM SUTERA                             | 75.52  | -47.18   | -64,925,001   | -46.70   | -63,691,051   | 373,000,000    | 72,695,000    | 137,620,000   | 376,941,800    | 136,386,050   | 501,174,450    | 104,121,999   | 319,734,999    |
| HOME OFFICE                                                                                                    | R-SUSI WU       | SUSI WU       | NC-PANTAI INDAH KAPUK GI                | 71.89  | 17.44    | 8,815,173     | -11.09   | -7,406,506    | 320,000,000    | 59,367,000    | 50,551,826    | 260,529,205    | 66,773,505    | 277,976,552    | 53,002,669    | 221,883,194    |
| HOME OFFICE                                                                                                    | R-RIRIN         | NOVI          | NC-CIDENG TIMUR                         | 69.81  | -7.48    | -3,933,261    | -4.59    | -2,337,921    | 270,000,000    | 48,639,250    | 52,572,510    | 260,059,960    | 50,977,170    | 210,525,910    | 34,039,500    | 212,052,560    |
| HARI GROUP                                                                                                     | R-RIRIN         | RIRIN         | NC-MALL CINERE DEPOK                    | 68.40  | -39.65   | -33,864,960   | -21.78   | -14,355,376   | 292,000,000    | 51,543,732    | 85,408,691    | 305,306,851    | 65,899,107    | 269,261,312    | 49,788,201    | 243,187,020    |
| CHRIS GROUP                                                                                                    | R-HANNY         | DEDY          | ORISLIM MALL AEON SENTUL CITY - BOGOR   | 66.59  | -45.15   | -28,292,002   | 193.97   | 22,678,971    | 200,000,000    | 34,371,000    | 62,663,001    | 182,144,404    | 11,692,028    | 48,564,101     | 7,190,032     | 16,577,121     |
| HOME OFFICE                                                                                                    | R-HANNY         | RIAN          | CIREBON                                 | 64.77  | -2.10    | -1,148,745    | 54.72    | 18,919,199    | 320,000,000    | 53,491,256    | 54,640,000    | 223,556,700    | 34,572,056    | 353,398,658    | 53,415,200    | 219,783,069    |
| HOME OFFICE                                                                                                    | R-DARLIANTI     | DARLIANTI     | NC-MALL CIKARANG BEKASI                 | 63.81  | 6.37     | 2,956,599     | 57.19    | 17,974,999    | 300,000,000    | 49,403,000    | 46,446,400    | 257,276,488    | 31,428,000    | 282,086,194    | 30,489,000    | 108,589,000    |
| CHRIS GROUP                                                                                                    | R-HANNY         | FILBERT       | NC-MALL AEON SENTUL CITY BOGOR          | 62.82  | -42.06   | -47,086,210   | 272.56   | 47,444,223    | 400,000,000    | 64,850,903    | 111,937,112   | 323,655,993    | 17,406,679    | 98,397,580     | 30,430,042    | 100,160,686    |
| HOME OFFICE                                                                                                    | R-JUNIANSYAH    | LENTINA       | NC-JUANDA MEDAN                         | 62.49  | 67.01    | 17,469,500    | 7.91     | 3,192,499     | 270,000,000    | 43,540,500    | 26,070,999    | 127,751,399    | 40,348,000    | 202,739,000    | 26,135,000    | 185,124,900    |
| HOME OFFICE                                                                                                    | ADI WIJAYA S    | ADI WIJAYA S  | MALL PHIPPO MAKASAR                     | 62.15  | -8.61    | -4,532,836    | -35.27   | -26,215,636   | 300,000,000    | 48,113,665    | 52,646,500    | 202,748,900    | 74,329,300    | 283,772,400    | 54,030,600    | 241,395,321    |
| HARI GROUP                                                                                                     | R-JUNIANSYAH    | LENTINA       | NC-MALL TANGCITY TANGERANG              | 61.01  | 51.79    | 12,893,199    | -29.41   | -15,745,801   | 240,000,000    | 37,789,600    | 24,896,400    | 173,700,401    | 53,535,400    | 200,715,450    | 32,368,000    | 210,004,000    |
| CHRIS GROUP                                                                                                    | R-SUSI WU       | LASMA         | NC-MALL ARTHA GADING JAKARTA            | 58.64  | -37.65   | -31,802,921   | -16.63   | -10,503,001   | 348,000,000    | 52,660,000    | 84,462,920    | 262,388,531    | 63,163,000    | 252,185,400    | 79,965,500    | 238,436,931    |
| HOME OFFICE                                                                                                    | R-JUNIANSYAH    | JUNIANSYAH    | KARAWACI                                | 57.08  | -7.03    | -3,566,001    | -51.12   | -49,296,001   | 320,000,000    | 47,138,000    | 50,704,000    | 348,043,552    | 96,434,000    | 384,488,402    | 92,459,999    | 356,833,401    |
| HOME OFFICE                                                                                                    | R-JUNIANSYAH    | LIA           | NC-MALL CIPUTRA CITRA RAYA TANGERANG    | 56.73  | -17.78   | -9,499,627    | -36.73   | -25,495,625   | 300,000,000    | 43,919,500    | 53,419,126    | 252,685,190    | 69,415,124    | 327,824,463    | 28,575,113    | 156,680,385    |
| INVESTOR                                                                                                       | LIMMI           | LIMMI         | PONTIANAK                               | 53.10  | -14.67   | -7,301,481    | -13.85   | -6,826,482    | 310,000,000    | 42,478,520    | 49,780,000    | 176,301,343    | 49,305,001    | 250,989,081    | 45,305,002    | 213,098,102    |
| HOME OFFICE                                                                                                    | R-HANNY         | EVELYN        | NC-KARTINI                              | 52.07  | -37.59   | -17,804,901   | -45.97   | -25,147,801   | 220,000,000    | 29,560,600    | 47,365,500    | 230,507,749    | 54,708,400    | 217,874,400    | 23,647,000    | 160,337,800    |
| INVESTOR                                                                                                       | R-RIRIN         | RIRIN         | NC-KEDOYA                               | 49.97  | -31.27   | -15,838,715   | -70.26   | -82,244,909   | 270,000,000    | 34,814,400    | 50,653,114    | 275,664,447    | 117,059,308   | 291,828,158    | 36,475,010    | 243,421,814    |
| INVESTOR                                                                                                       | R-JUNIANSYAH    | JUNIANSYAH    | NC-JEMBER                               | 46.06  | 110.19   | 12,461,499    | 33.63    | 5,982,497     | 200,000,000    | 23,771,000    | 11,309,500    | 58,142,600     | 17,788,502    | 53,580,592     | 11,785,800    | 58,935,950     |
| HOME OFFICE                                                                                                    | R-JUNIANSYAH    | AGNES         | YOGYAKARTA                              | 34.12  | -43.97   | -20,728,000   | -70.10   | -61,935,050   | 300,000,000    | 26,414,000    | 47,141,999    | 232,327,549    | 88,349,049    | 300,331,848    | 80,837,978    | 296,948,687    |
| HARI GROUP                                                                                                     | R-RIRIN         | INDAH         | NC-MAL KAMAJA JAKARTA                   | 32.41  | -67.23   | -51,478,336   | -60.85   | -39,005,399   | 300,000,000    | 25,093,012    | 76,571,347    | 230,792,713    | 64,098,410    | 248,741,093    | 28,795,001    | 157,112,507    |
| CHRIS GROUP                                                                                                    | R-JUNIANSYAH    | SOFIE         | ORISLIM MALL CITRALAND GROGOL - JAKARTA | 0.00   | -100.00  | -299,001      | 0.00     | 0             | 100,000,000    | 0             | 299,000       | 12,095,080     | 0             | 9,539,300      | 0             | 22,767,000     |
| HOME OFFICE                                                                                                    | R-JUNIANSYAH    | RIDWAN        | THE PEAK                                | 0.00   | -100.00  | -56,514,001   | -100.00  | -46,981,501   | 200,000,000    | 0             | 56,514,000    | 239,980,800    | 46,981,500    | 265,538,700    | 54,509,400    | 203,895,702    |
| HOME OFFICE                                                                                                    | R-JUNIANSYAH    | ELITA         | ORISLIM BINTARO EXCHANGE - PRESALES     | 0.00   | 0.00     | 0             | 0.00     | 0             | 100,000,000    | 0             | 0             | 0              | 0             | 0              | 0             | 0              |
| TOTAL                                                                                                          |                 |               |                                         | 97.37  | 13.59    | 451,871,539   | 24.43    | 741,387,717   | 15,028,000,000 | 3,776,232,230 | 3,324,360,690 | 13,856,717,956 | 3,034,844,512 | 13,650,063,331 | 2,764,547,866 | 11,778,253,406 |