

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-07																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-07	11-01 - 11-07	2024-11	10-01 - 10-07	2024-10	09-01 - 09-07	2024-09
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	405.07	1,384.87	226,065,999	1,456.78	226,819,999	265,000,000	242,390,000	16,324,000	94,785,000	15,570,000	62,321,000	13,965,000	73,675,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR	229.61	339.74	106,149,179	246.94	97,791,678	265,000,000	137,393,180	31,244,000	159,591,003	39,601,501	142,798,718	34,737,000	127,775,001
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	222.61	515.74	126,310,631	612.32	129,631,110	300,000,000	150,801,712	24,491,080	213,948,012	21,170,601	125,578,276	35,194,500	122,557,600
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	206.67	168.77	64,468,961	54.02	36,007,001	220,000,000	102,667,502	38,198,540	183,371,662	66,660,500	237,631,220	17,452,005	132,303,005
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	197.21	-21.67	-34,494,001	-3.02	-3,884,001	280,000,000	124,690,000	159,184,000	683,018,000	128,574,000	609,311,000	61,349,000	469,922,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	182.48	69.24	33,716,921	-2.77	-2,348,789	200,000,000	82,411,212	48,694,290	281,482,574	84,760,000	221,909,000	8,694,000	90,350,450
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	169.38	62.38	14,693,499	326.06	29,270,455	100,000,000	38,247,506	23,554,006	90,889,181	8,977,050	47,519,551	0	12,995,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	164.96	-4.71	-6,903,971	39.08	39,248,499	375,000,000	139,684,500	146,588,470	719,045,470	100,436,000	504,567,000	37,967,000	433,875,002
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	152.59	78.38	41,938,499	80.56	42,584,999	277,000,000	95,444,000	53,505,500	278,001,750	52,859,000	264,453,880	58,515,000	291,903,400
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	132.39	-2.61	-3,041,361	45.31	35,420,449	380,000,000	113,599,800	116,641,160	391,618,481	78,179,350	362,243,630	87,212,200	336,200,078
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	123.88	-14.58	-14,563,453	44.43	26,243,006	305,000,000	85,315,514	99,878,966	348,400,319	59,072,507	289,390,362	48,147,001	192,684,133
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	123.28	13.00	10,247,199	54.25	31,329,219	320,000,000	89,079,200	78,832,000	333,386,729	57,749,980	428,046,131	79,596,185	453,722,252
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	122.11	64.22	26,958,944	411.46	55,456,944	250,000,000	68,934,945	41,976,000	215,446,730	13,478,000	250,425,060	28,188,000	201,886,860
INVESTOR	VACANT	VACANT	PALEMBANG	111.71	93.92	24,433,799	371.82	39,756,399	200,000,000	50,448,800	26,015,000	48,491,680	10,692,400	96,892,900	11,691,000	38,857,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	107.95	-11.45	-11,819,701	-15.31	-16,525,351	375,000,000	91,408,150	103,227,850	451,308,110	107,933,500	466,126,051	134,046,384	523,508,794
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	104.87	51.23	27,675,697	36.24	21,728,797	345,000,000	81,694,248	54,018,550	320,425,849	59,965,450	268,124,078	69,816,901	299,397,750
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	104.30	-15.92	-20,248,004	20.93	18,506,803	454,000,000	106,924,504	127,172,507	458,795,559	88,417,700	506,910,361	98,175,200	518,960,502
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	102.03	-2.42	-1,893,529	83.39	34,677,226	331,000,000	76,261,752	78,155,280	399,186,171	41,584,525	409,440,690	64,929,500	379,160,430
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	96.84	44.96	40,695,395	23.34	24,828,297	600,000,000	131,206,305	90,510,909	625,848,633	106,378,007	618,344,339	140,684,410	610,606,181
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	92.94	-32.20	-37,178,001	-28.01	-30,464,001	373,000,000	78,278,000	115,456,000	376,941,800	108,742,000	501,174,450	63,128,999	319,734,999
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	90.92	30.75	14,483,999	13.75	7,446,999	300,000,000	61,588,000	47,104,000	319,664,800	54,141,000	302,337,100	53,763,000	295,510,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	86.02	13.87	5,912,999	110.47	25,486,499	250,000,000	48,557,000	42,644,000	206,434,001	23,070,500	126,803,000	32,445,051	132,368,831
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	84.30	25.83	13,792,498	100.19	33,628,499	353,000,000	67,193,500	53,401,001	358,940,401	33,565,000	368,616,050	89,842,000	377,477,146
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	83.60	116.08	30,424,673	-0.76	-434,201	300,000,000	56,633,800	26,209,126	215,774,568	57,068,000	247,388,108	56,484,501	211,410,301
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	80.12	27.06	16,179,249	26.60	15,962,098	420,000,000	75,980,100	59,800,850	370,975,196	60,018,001	360,300,601	86,819,650	386,608,541
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	79.78	6.11	3,111,879	47.94	17,512,799	300,000,000	54,045,400	50,933,520	351,095,832	36,532,600	288,631,850	86,754,000	277,215,800
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	78.02	-60.53	-27,022,013	0.00	0	100,000,000	17,618,041	44,640,053	149,408,276	0	59,840,100	0	0
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	75.36	23.74	8,815,249	-3.04	-1,442,921	270,000,000	45,945,250	37,130,000	260,059,960	47,388,170	210,525,910	32,626,500	212,052,560
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	74.34	-44.29	-26,694,002	187.14	21,879,973	200,000,000	33,572,000	60,266,001	182,144,404	11,692,026	48,564,101	6,391,031	16,577,121
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	73.89	-6.70	-4,204,401	-18.69	-13,459,001	351,000,000	58,560,000	62,764,400	329,150,900	72,019,000	344,215,920	57,055,000	303,489,800
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	73.00	21.68	11,453,838	-20.72	-16,805,201	390,000,000	64,285,200	52,831,361	249,425,414	81,090,400	308,364,311	72,202,650	296,872,400
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	71.02	-31.96	-21,993,664	-9.85	-5,114,571	292,000,000	46,829,028	68,822,691	305,306,851	51,943,598	269,261,312	47,176,201	243,187,020
HOME OFFICE	R-HANNY	RIAN	CIREBON	70.58	-2.38	-1,245,745	91.81	24,409,199	320,000,000	50,997,256	52,243,000	223,556,700	26,588,056	353,398,658	38,134,200	219,783,069
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	65.68	55.43	12,694,199	-31.99	-16,741,801	240,000,000	35,594,600	22,900,400	173,700,401	52,336,400	200,715,450	24,179,000	210,004,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	65.24	17.81	7,126,999	-47.88	-43,296,001	320,000,000	47,138,000	40,011,000	348,043,552	90,434,000	384,488,402	61,563,999	356,833,401
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	63.19	-45.63	-47,890,211	266.28	41,490,229	400,000,000	57,071,902	104,962,112	323,655,993	15,581,672	98,397,580	28,632,034	100,160,686
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	62.23	-4.04	-1,774,236	-31.93	-19,778,036	300,000,000	42,155,265	43,929,500	202,748,900	61,933,300	283,772,400	46,630,600	241,395,321
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	60.42	-9.90	-4,499,607	-19.16	-9,697,617	300,000,000	40,928,500	45,428,106	252,685,190	50,626,116	327,824,463	20,181,101	156,680,385
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	59.74	-1.43	-586,801	52.36	13,906,599	300,000,000	40,468,600	41,055,400	257,276,488	26,562,000	282,086,194	25,089,000	108,589,000
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	55.80	-31.08	-15,337,705	-42.79	-25,446,909	270,000,000	34,018,400	49,356,104	275,664,447	59,465,308	291,828,158	36,248,010	243,421,814
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	54.51	-18.19	-8,759,062	13.57	4,705,494	320,000,000	39,390,000	48,149,061	260,529,205	34,684,505	277,976,552	42,565,669	221,883,194
INVESTOR	LIMMI	LIMMI	PONTIANAK	53.47	-16.72	-7,514,481	-24.08	-11,874,482	310,000,000	37,430,520	44,945,000	176,301,343	49,305,001	250,989,081	40,932,002	213,098,102
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	52.01	-41.02	-28,419,521	-28.39	-16,205,601	348,000,000	40,867,400	69,286,920	262,388,531	57,073,000	252,185,400	67,013,000	238,436,931
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	51.28	37.27	8,487,500	-12.06	-4,288,501	270,000,000	31,262,500	22,774,999	127,751,399	35,551,000	202,739,000	19,539,000	185,124,900
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	48.25	-20.03	-6,003,901	-54.99	-29,281,401	220,000,000	23,970,600	29,974,500	230,507,749	53,252,000	217,874,400	18,747,000	160,337,800
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	44.23	126.55	11,157,499	23.36	3,782,497	200,000,000	19,974,000	8,816,500	58,142,600	16,191,502	53,580,592	10,974,800	58,935,950
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	38.99	-41.10	-18,432,000	-60.97	-41,268,049	300,000,000	26,414,000	44,845,999	232,327,549	67,682,048	300,331,848	69,742,678	296,948,687
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	34.39	-67.41	-48,182,317	-60.98	-36,410,396	300,000,000	23,296,011	71,478,327	230,792,713	59,706,406	248,741,093	21,831,001	157,112,507
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	-100.00	-299,001	0.00	0	100,000,000	0	299,000	12,095,080	0	9,539,300	0	22,767,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	-100.00	-37,415,001	-100.00	-43,224,001	200,000,000	0	37,415,000	239,980,800	43,224,000	265,538,700	39,069,400	203,895,702
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL KUNINGAN CITY - PRESALES	0.00	0.00	0	0.00	0	0	11,797,000	0	0	0	0	0	0
vacant	VACANT	VACANT	NC-TSM BALI - PRESALES	0.00	0.00	0	0.00	0	0	6,648,000	0	0	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	0.00	0	-100.00	-4,596,001	0	0	0	0	4,596,000	8,590,000	5,498,000	8,494,000
TOTAL				99.83	16.41	469,024,663	28.75	742,988,022	14,759,000,000	3,327,110,703	2,858,086,039	13,860,511,956	2,584,122,680	13,658,653,331	2,331,619,363	11,786,747,406