

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-06																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-06	11-01 - 11-06	2024-11	10-01 - 10-06	2024-10	09-01 - 09-06	2024-09
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	354.44	333.50	52,775,999	387.47	54,527,999	100,000,000	68,601,000	15,825,000	94,785,000	14,073,000	62,321,000	8,365,000	73,675,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	234.66	603.50	116,886,201	603.08	116,874,610	300,000,000	136,254,212	19,368,010	213,948,012	19,379,601	125,578,276	20,908,500	122,557,600
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	200.79	-23.59	-33,594,001	-15.37	-19,760,001	280,000,000	108,814,000	142,408,000	683,018,000	128,574,000	609,311,000	40,370,000	469,922,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	192.91	29.42	8,487,999	2.00	733,498	100,000,000	37,338,000	28,850,000	159,591,003	36,604,501	142,798,718	30,941,000	127,775,001
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	187.75	116.65	43,042,961	29.23	18,080,001	220,000,000	79,943,502	36,900,540	183,371,662	61,863,500	237,631,220	16,398,005	132,303,005
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	162.50	57.53	11,486,499	828.62	28,065,504	100,000,000	31,452,505	19,966,005	90,889,181	3,387,000	47,519,551	0	12,995,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	158.47	78.44	37,348,499	86.88	39,496,999	277,000,000	84,961,000	47,612,500	278,001,750	45,464,000	264,453,880	56,916,000	291,903,400
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	158.23	82.30	27,651,921	-21.03	-16,314,789	200,000,000	61,251,212	33,599,290	281,482,574	77,566,000	221,909,000	5,097,000	90,350,450
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	143.35	-11.69	-13,766,971	27.42	22,391,499	375,000,000	104,042,500	117,809,470	719,045,470	81,651,000	504,567,000	35,570,000	433,875,002
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	137.02	-0.25	-201,099	68.18	32,791,506	305,000,000	80,887,514	81,088,612	348,400,319	48,096,007	289,390,362	37,660,001	192,684,133
INVESTOR	VACANT	VACANT	PALEMBANG	123.35	93.98	23,133,799	346.58	37,057,399	200,000,000	47,749,800	24,616,000	48,491,680	10,692,400	96,892,900	6,897,000	38,857,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	114.38	-7.06	-6,306,651	2.63	2,129,749	375,000,000	83,020,150	89,326,800	451,308,110	80,890,400	466,126,051	112,170,400	523,508,794
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	105.07	-3.93	-2,660,801	14.77	8,376,199	320,000,000	65,077,200	67,738,000	333,386,729	56,701,000	428,046,131	54,797,001	453,722,252
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	104.53	82.87	55,012,396	31.00	28,725,297	600,000,000	121,395,305	66,382,908	625,848,633	67,670,007	618,344,339	118,599,507	610,606,181
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	103.29	-1.72	-1,154,789	84.89	30,381,726	331,000,000	66,170,252	67,325,040	399,186,171	35,788,525	409,440,690	45,535,500	379,160,430
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	101.56	-26.53	-26,974,161	-1.95	-1,489,351	380,000,000	74,694,000	101,668,160	391,618,481	76,183,350	362,243,630	77,388,700	336,200,078
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	97.88	58.64	17,505,999	123.67	26,185,499	250,000,000	47,360,000	29,854,000	206,434,001	21,174,500	126,803,000	18,852,051	132,368,831
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	94.42	41.01	13,288,844	252.02	32,709,844	250,000,000	45,688,845	32,400,000	215,446,730	12,979,000	250,425,060	20,992,000	201,886,860
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	94.32	-27.30	-31,117,004	49.13	27,305,302	454,000,000	82,877,503	113,994,506	458,795,559	55,572,200	506,910,361	71,632,200	518,960,502
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	90.37	24.52	11,882,349	9.11	5,039,299	345,000,000	60,344,500	48,462,150	320,425,849	55,305,200	268,124,078	50,364,601	299,397,750
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	86.47	20.94	8,693,999	12.16	5,443,999	300,000,000	50,209,000	41,515,000	319,664,800	44,765,000	302,337,100	45,265,000	295,510,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	86.20	16.69	8,377,599	-12.89	-8,665,001	351,000,000	58,560,000	50,182,400	329,150,900	67,225,000	344,215,920	43,267,000	303,489,800
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	83.27	10.54	4,609,879	64.79	19,010,799	300,000,000	48,352,400	43,742,520	351,095,832	29,341,600	288,631,850	81,159,000	277,215,800
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	82.69	46.56	21,353,749	28.30	14,828,598	420,000,000	67,218,200	45,864,450	370,975,196	52,389,601	360,300,601	77,664,900	386,608,541
CHRIS GROUP	R-HANNY	DEDY	ORISLM MALL AEON SENTUL CITY - BOGOR	82.60	-39.06	-20,498,002	201.81	21,379,975	200,000,000	31,974,000	52,472,001	182,144,404	10,594,024	48,564,101	4,793,020	16,577,121
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	79.92	-46.70	-50,562,001	-40.74	-39,658,001	373,000,000	57,697,000	108,259,000	376,941,800	97,355,000	501,174,450	37,240,999	319,734,999
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	79.66	90.54	21,977,673	-13.84	-7,429,201	300,000,000	46,251,800	24,274,126	215,774,568	53,681,000	247,388,108	27,123,001	211,410,301
HOME OFFICE	R-HANNY	RIAN	CIREBON	79.28	12.08	5,293,999	94.24	23,824,199	320,000,000	49,104,000	43,810,000	223,556,700	25,279,800	353,398,658	30,682,200	219,783,069
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	79.23	58.86	15,340,249	24.32	8,100,079	270,000,000	41,404,250	26,064,000	260,059,960	33,304,170	210,525,910	24,853,000	212,052,560
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	69.98	73.60	18,375,999	-44.32	-34,498,001	320,000,000	43,345,000	24,969,000	348,043,552	77,843,000	384,488,402	45,270,000	356,833,401
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	67.06	3.63	1,604,498	49.39	15,148,499	353,000,000	45,817,500	44,213,001	358,940,401	30,669,000	368,616,050	78,465,000	377,477,146
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	65.08	-2.68	-1,352,361	-25.42	-16,742,801	390,000,000	49,125,200	50,477,560	249,425,414	65,868,000	308,364,311	52,092,350	296,872,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	62.77	17.24	5,359,399	77.19	15,876,399	300,000,000	36,444,400	31,085,000	257,276,488	20,568,000	282,086,194	23,289,000	108,589,000
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	61.66	-45.91	-29,579,669	-29.74	-14,749,424	292,000,000	34,849,022	64,428,690	305,306,851	49,598,445	269,261,312	28,536,001	243,187,020
INVESTOR	LIMMI	LIMMI	PONTIANAK	59.39	-3.93	-1,458,481	-27.72	-13,668,482	310,000,000	35,636,520	37,095,000	176,301,343	49,305,001	250,989,081	32,235,002	213,098,102
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	58.02	-71.54	-28,221,025	0.00	0	100,000,000	11,229,026	39,450,050	149,408,276	0	59,840,100	0	0
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	57.42	-22.20	-9,514,594	-32.13	-15,785,598	300,000,000	33,342,500	42,857,093	252,685,190	49,128,097	327,824,463	13,790,086	156,680,385
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	56.86	56.17	9,499,199	-42.26	-19,329,801	240,000,000	26,411,600	16,912,400	173,700,401	45,741,400	200,715,450	21,583,000	210,004,000
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	53.72	-60.00	-62,375,211	166.92	26,009,237	400,000,000	41,590,902	103,966,112	323,655,993	15,581,664	98,397,580	23,336,008	100,160,686
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	51.37	-16.79	-4,414,401	-58.30	-30,578,901	220,000,000	21,874,100	26,288,500	230,507,749	52,453,000	217,874,400	5,696,000	160,337,800
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	46.38	-29.00	-11,001,501	-56.52	-35,002,801	300,000,000	26,930,500	37,932,000	202,748,900	61,933,300	283,772,400	44,830,600	241,395,321
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	45.94	-44.25	-24,562,921	-24.31	-9,941,001	348,000,000	30,946,000	55,508,920	262,388,531	40,887,000	252,185,400	59,417,000	238,436,931
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	45.04	-50.47	-23,983,695	-51.08	-24,576,508	270,000,000	23,537,400	47,521,094	275,664,447	48,113,907	291,828,158	31,485,010	243,421,814
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	43.94	-32.56	-13,138,062	2.34	622,494	320,000,000	27,214,000	40,352,061	260,529,205	26,591,505	277,976,552	30,508,501	221,883,194
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	41.29	-14.81	-4,168,000	-51.67	-25,627,049	300,000,000	23,975,000	28,142,999	232,327,549	49,602,048	300,331,848	57,665,678	296,948,687
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	36.90	88.74	6,715,999	-8.39	-1,307,503	200,000,000	14,284,000	7,568,000	58,142,600	15,591,502	53,580,592	7,427,800	58,935,950
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	29.73	-75.78	-54,017,311	-68.68	-37,853,400	300,000,000	17,262,007	71,279,317	230,792,713	55,115,406	248,741,093	11,679,001	157,112,507
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	14.50	-56.89	-10,001,000	-76.51	-24,677,001	270,000,000	7,578,000	17,578,999	127,751,399	32,255,000	202,739,000	12,989,000	185,124,900
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL KUNINGAN CITY - PRESALES	0.00	0.00	0	0.00	0	0	5,708,000	0	0	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLM MALL CITRALAND GROGOL - JAKARTA	0.00	-100.00	-299,001	0.00	0	100,000,000	0	299,000	12,095,080	0	9,539,300	0	22,767,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	-100.00	-28,439,001	-100.00	-36,465,001	200,000,000	0	28,439,000	239,980,800	36,465,000	265,538,700	32,024,000	203,895,702
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	0.00	0	-100.00	-4,596,001	0	0	0	0	4,596,000	8,590,000	1,599,000	8,494,000
TOTAL				89.37	2.38	58,052,042	10.61	239,337,665	14,429,000,000	2,495,794,327	2,437,742,284	13,860,511,956	2,256,456,661	13,658,653,331	1,815,420,623	11,786,747,406