

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-05																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-05	11-01 - 11-05	2024-11	10-01 - 10-05	2024-10	09-01 - 09-05	2024-09
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	412.03	354.21	51,824,999	372.22	52,382,999	100,000,000	66,456,000	14,631,000	94,785,000	14,073,000	62,321,000	5,367,000	73,675,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	261.77	822.58	112,935,701	574.38	107,882,611	300,000,000	126,665,212	13,729,510	213,948,012	18,782,600	125,578,276	16,113,500	122,557,600
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	189.23	-20.61	-22,185,001	-21.02	-22,739,001	280,000,000	85,459,000	107,644,000	683,018,000	108,198,000	609,311,000	27,773,000	469,922,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	173.85	103.90	28,576,209	-5.08	-3,001,501	200,000,000	56,079,500	27,503,290	281,482,574	59,081,000	221,909,000	3,597,000	90,350,450
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	150.84	57.35	24,563,499	82.77	30,517,999	277,000,000	67,391,000	42,827,500	278,001,750	36,873,000	264,453,880	41,723,000	291,903,400
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	149.23	-8.11	-7,969,971	34.19	22,997,499	375,000,000	90,260,500	98,230,470	719,045,470	67,263,000	504,567,000	19,982,000	433,875,002
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	141.79	30.32	5,320,999	942.86	20,677,002	100,000,000	22,870,003	17,549,003	90,889,181	2,193,000	47,519,551	0	12,995,000
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	139.26	41.98	14,610,961	14.20	6,146,001	220,000,000	49,415,502	34,804,540	183,371,662	43,269,500	237,631,220	15,170,005	132,303,005
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	136.81	1.88	406,999	-25.75	-7,653,501	100,000,000	22,066,000	21,659,000	159,591,003	29,719,500	142,798,718	17,153,000	127,775,001
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	116.88	102.89	57,362,796	29.27	25,609,296	600,000,000	113,113,803	55,751,006	625,848,633	87,504,506	618,344,339	95,507,504	610,606,181
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	116.36	-15.94	-13,349,651	13.31	8,264,749	375,000,000	70,381,150	83,730,800	451,308,110	62,116,400	466,126,051	81,923,000	523,508,794
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	109.53	64.43	17,306,999	132.70	25,186,999	250,000,000	44,167,000	26,860,000	206,434,001	18,980,000	126,803,000	10,584,050	132,368,831
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	107.36	-32.65	-25,603,003	14.56	6,712,102	305,000,000	52,812,110	78,415,112	348,400,319	46,100,007	289,390,362	31,317,001	192,684,133
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	103.76	-4.55	-2,639,789	67.68	22,358,726	331,000,000	55,392,252	33,032,040	399,186,171	33,033,525	409,440,690	38,085,500	379,160,430
INVESTOR	VACANT	VACANT	PALEMBANG	98.46	56.44	11,457,799	241.75	22,466,399	200,000,000	31,759,800	20,302,000	48,491,680	9,293,400	96,892,900	6,897,000	38,857,000
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	91.09	-32.55	-32,192,004	40.78	19,323,302	454,000,000	66,703,503	98,895,506	458,795,559	47,380,200	506,910,361	32,983,200	518,960,502
HOME OFFICE	R-HANNY	RIAN	CIREBON	90.50	15.58	6,297,999	111.42	24,616,199	320,000,000	46,710,000	40,412,000	223,556,700	22,093,800	353,398,658	29,482,200	219,783,069
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	89.94	26.48	10,661,999	-7.82	-4,318,001	351,000,000	50,919,000	40,257,000	329,150,900	55,237,000	344,215,920	26,482,000	303,489,800
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	89.68	74.57	16,682,249	20.13	6,544,079	270,000,000	39,052,250	22,370,000	260,059,960	32,508,170	210,525,910	15,197,000	212,052,560
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	88.72	-39.24	-35,112,161	-25.46	-18,574,351	380,000,000	54,378,000	89,490,160	391,618,481	72,952,350	362,243,630	41,506,900	336,200,078
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	88.33	80.53	19,064,673	-8.39	-3,916,201	300,000,000	42,738,800	23,674,126	215,774,568	46,655,000	247,388,108	21,832,001	211,410,301
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	85.68	26.78	8,756,879	81.18	18,575,399	300,000,000	41,457,400	32,700,520	351,095,832	22,882,000	288,631,850	65,476,000	277,215,800
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	85.19	11.64	4,296,999	-0.36	-150,001	300,000,000	41,221,000	36,924,000	319,664,800	41,371,000	302,337,100	34,569,000	295,510,000
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	85.16	39.55	16,351,449	37.06	15,600,598	420,000,000	57,692,200	41,340,750	370,975,196	42,091,601	360,300,601	72,151,500	386,608,541
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	82.41	14.59	5,840,349	-13.17	-6,952,701	345,000,000	45,857,500	40,017,150	320,425,849	52,810,200	268,124,078	45,466,001	299,397,750
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	82.40	-42.56	-19,695,002	171.36	16,784,982	200,000,000	26,580,000	46,275,001	182,144,404	9,795,017	48,564,101	4,793,016	16,577,121
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	79.64	-26.38	-17,169,001	-31.53	-22,061,001	373,000,000	47,912,000	65,081,000	376,941,800	69,973,000	501,174,450	37,240,999	319,734,999
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	76.43	101.49	19,869,999	-38.02	-24,203,001	320,000,000	39,448,000	19,578,000	348,043,552	63,651,000	384,488,402	35,279,000	356,833,401
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	73.67	40.09	10,200,399	192.68	23,466,399	300,000,000	35,645,400	25,445,000	257,276,488	12,179,000	282,086,194	19,493,000	108,589,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	70.73	-11.43	-3,679,631	119.75	15,542,369	250,000,000	28,521,370	32,201,000	215,446,730	12,979,000	250,425,060	18,797,000	201,886,860
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	68.39	-58.94	-15,836,022	0.00	0	100,000,000	11,030,020	26,866,041	149,408,276	0	59,840,100	0	0
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	67.20	72.09	10,897,199	-30.06	-11,178,401	240,000,000	26,012,600	15,115,400	173,700,401	37,191,000	200,715,450	17,790,000	210,004,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	63.67	2.21	688,519	-26.87	-11,698,482	310,000,000	31,836,520	31,148,000	176,301,343	43,535,001	250,989,081	30,019,002	213,098,102
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	63.28	-17.86	-7,832,502	46.08	11,365,499	353,000,000	36,030,500	43,863,001	358,940,401	24,665,000	368,616,050	59,181,000	377,477,146
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	58.46	-43.98	-23,683,801	-34.72	-16,045,801	320,000,000	30,171,200	53,855,000	333,386,729	46,217,000	428,046,131	49,897,001	453,722,252
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	56.23	-18.76	-8,166,061	-29.53	-14,824,151	390,000,000	35,367,850	43,533,910	249,425,414	50,192,000	308,364,311	34,677,150	296,872,400
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	54.69	-28.93	-10,772,001	-53.93	-30,975,301	300,000,000	26,461,000	37,233,000	202,748,900	57,436,300	283,772,400	43,767,400	241,395,321
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	52.80	-60.23	-37,665,672	-38.38	-15,489,426	292,000,000	24,867,018	62,532,689	305,306,851	40,356,443	269,261,312	9,565,001	243,187,020
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	47.84	-44.74	-21,738,921	-3.03	-840,001	348,000,000	26,853,000	48,591,920	262,388,531	27,693,000	252,185,400	52,225,000	238,436,931
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	46.93	-25.27	-8,189,062	5.07	1,169,494	320,000,000	24,223,000	32,412,061	260,529,205	23,053,505	277,976,552	28,942,001	221,883,194
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	46.63	-45.19	-18,599,582	4.78	1,029,433	300,000,000	22,560,500	41,160,081	252,685,190	21,531,066	327,824,463	12,989,070	156,680,385
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	44.60	-21.65	-5,964,000	-50.03	-21,607,899	300,000,000	21,581,000	27,544,999	232,327,549	43,188,898	300,331,848	39,542,403	296,948,687
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	43.05	-44.24	-14,873,695	-59.35	-27,372,506	270,000,000	18,749,400	33,623,094	275,664,447	46,121,905	291,828,158	20,746,010	243,421,814
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	42.95	-69.24	-62,378,409	151.62	16,697,850	400,000,000	27,710,902	90,089,310	323,655,993	11,013,051	98,397,580	21,538,998	100,160,686
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	41.24	-29.99	-6,268,901	-71.06	-35,922,401	220,000,000	14,632,600	20,901,500	230,507,749	50,555,000	217,874,400	5,696,000	160,337,800
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	29.49	-65.34	-26,902,232	-72.12	-36,905,401	300,000,000	14,268,006	41,170,237	230,792,713	51,173,406	248,741,093	10,212,001	157,112,507
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	28.79	31.39	2,218,999	-21.01	-2,471,001	200,000,000	9,288,000	7,069,000	58,142,600	11,759,000	53,580,592	4,629,000	58,935,950
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	17.40	-22.57	-2,209,000	-66.71	-15,187,001	270,000,000	7,578,000	9,786,999	127,751,399	22,765,000	202,739,000	12,092,000	185,124,900
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	-100.00	-299,001	0.00	0	100,000,000	0	299,000	12,095,080	0	9,539,300	0	22,767,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	-100.00	-24,842,001	-100.00	-35,267,001	200,000,000	0	24,842,000	239,980,800	35,267,000	265,538,700	28,424,000	203,895,702
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL KUNINGAN CITY - PRESALES	0.00	0.00	0	0.00	0	0	1,755,000	0	0	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	0.00	0	-100.00	-4,097,001	0	0	0	0	4,097,000	8,590,000	999,000	8,494,000
TOTAL				87.23	-0.87	-17,866,356	7.48	141,252,019	14,429,000,000	2,030,101,371	2,047,967,726	13,860,511,956	1,888,849,351	13,658,653,331	1,394,873,414	11,786,747,406