

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-04																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-04	11-01 - 11-04	2024-11	10-01 - 10-04	2024-10	09-01 - 09-04	2024-09
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	436.57	401.39	45,095,999	890.35	50,642,999	100,000,000	56,331,000	11,235,000	94,785,000	5,688,000	62,321,000	5,367,000	73,675,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	314.11	1,291.27	112,850,211	786.22	107,869,711	300,000,000	121,589,712	8,739,500	213,948,012	13,720,000	125,578,276	14,094,000	122,557,600
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	196.75	-11.25	-9,009,001	1.79	1,251,999	280,000,000	71,083,000	80,092,000	683,018,000	69,831,000	609,311,000	27,773,000	469,922,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	177.19	88.89	21,519,209	69.98	18,826,499	200,000,000	45,727,500	24,208,290	281,482,574	26,901,000	221,909,000	2,997,000	90,350,450
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	169.53	33.77	5,521,999	997.04	19,881,002	100,000,000	21,875,003	16,353,003	90,889,181	1,994,000	47,519,551	0	12,995,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	161.73	47.30	6,700,999	-4.40	-960,501	100,000,000	20,869,000	14,168,000	159,591,003	21,829,500	142,798,718	14,753,000	127,775,001
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	161.43	36.76	12,317,961	84.95	21,047,501	220,000,000	45,824,502	33,506,540	183,371,662	24,777,000	237,631,220	13,715,005	132,303,005
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	145.69	-14.70	-12,151,971	39.64	20,012,499	375,000,000	70,493,500	82,645,470	719,045,470	50,481,000	504,567,000	14,285,000	433,875,002
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	134.44	98.33	21,500,999	161.52	26,784,999	250,000,000	43,368,000	21,867,000	206,434,001	16,583,000	126,803,000	10,384,050	132,368,831
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	132.68	28.05	10,387,499	42.90	14,236,999	277,000,000	47,421,000	37,033,500	278,001,750	33,184,000	264,453,880	20,125,000	291,903,400
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	110.83	-11.42	-6,099,540	80.94	21,173,500	331,000,000	47,333,501	53,433,040	399,186,171	26,160,000	409,440,690	26,737,500	379,160,430
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	106.52	1.65	679,500	38.39	11,628,598	305,000,000	41,921,103	41,241,602	348,400,319	30,292,504	289,390,362	27,085,001	192,684,133
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	105.21	-25.12	-17,080,151	-2.37	-1,236,751	375,000,000	50,906,650	67,986,800	451,308,110	52,143,400	466,126,051	77,129,000	523,508,794
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	104.49	28.38	10,462,999	23.07	8,869,999	351,000,000	47,325,000	36,862,000	329,150,900	38,455,000	344,215,920	20,488,000	303,489,800
INVESTOR	VACANT	VACANT	PALEMBANG	102.16	114.18	14,054,799	290.96	19,620,399	200,000,000	26,363,800	12,309,000	48,491,680	6,743,400	96,892,900	6,597,000	38,857,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	99.68	52.31	26,504,995	43.45	23,376,496	600,000,000	77,174,002	50,669,006	625,848,633	53,797,505	618,344,339	86,788,504	610,606,181
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	96.69	2.47	901,999	7.60	2,644,999	300,000,000	37,427,000	36,525,000	319,664,800	34,782,000	302,337,100	29,374,000	295,510,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	95.54	129.56	22,263,999	-6.02	-2,527,001	320,000,000	39,448,000	17,184,000	348,043,552	41,975,000	384,488,402	29,182,000	356,833,401
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	95.50	57.46	18,886,799	96.05	25,357,198	420,000,000	51,756,800	32,870,000	370,975,196	26,399,601	360,300,601	47,371,600	386,608,541
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	95.47	148.81	19,891,749	16.73	4,766,879	270,000,000	33,259,250	13,367,500	260,059,960	28,492,370	210,525,910	4,040,000	212,052,560
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	95.28	-38.83	-35,436,502	63.67	21,713,702	454,000,000	55,815,503	91,252,004	458,795,559	34,101,800	506,910,361	19,967,000	518,960,502
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	84.63	25.96	7,764,599	-9.22	-3,824,201	345,000,000	37,673,500	29,908,900	320,425,849	41,497,700	268,124,078	28,980,601	299,397,750
HOME OFFICE	R-HANNY	RIAN	CIREBON	82.64	-8.65	-3,232,001	78.09	14,962,199	320,000,000	34,122,000	37,354,000	223,556,700	19,159,800	353,398,658	9,946,000	219,783,069
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	82.03	68.38	12,895,399	430.39	25,767,399	300,000,000	31,754,400	18,859,000	257,276,488	5,987,000	282,086,194	18,893,000	108,589,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	80.89	-2.91	-1,167,001	-18.53	-8,854,001	373,000,000	38,930,000	40,097,000	376,941,800	47,784,000	501,174,450	37,240,999	319,734,999
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	77.66	-16.25	-4,860,201	93.01	12,071,799	250,000,000	25,050,800	29,911,000	215,446,730	12,979,000	250,425,060	16,997,000	201,886,860
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	74.84	-47.91	-33,745,961	-27.71	-14,067,151	380,000,000	36,696,000	70,441,960	391,618,481	50,763,150	362,243,630	35,807,900	336,200,078
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	71.46	111.08	11,644,999	24.29	4,323,999	240,000,000	22,128,000	10,483,000	173,700,401	17,804,000	200,715,450	13,791,000	210,004,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	69.14	17.22	4,061,999	-15.91	-5,231,002	310,000,000	27,655,000	23,593,000	176,301,343	32,886,001	250,989,081	24,920,002	213,098,102
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	68.98	-21.72	-8,716,002	70.99	358,940,001	353,000,000	31,418,000	40,134,001	358,940,401	18,374,000	368,616,050	50,182,000	377,477,146
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	64.23	-20.82	-6,537,521	48.09	8,074,999	300,000,000	24,865,000	31,402,520	351,095,832	16,790,000	288,631,850	48,483,000	277,215,800
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	62.44	-48.72	-24,492,001	-36.31	-14,697,001	320,000,000	25,781,000	50,273,000	333,386,729	40,478,000	428,046,131	41,897,001	453,722,252
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	62.38	10.37	2,269,673	-27.22	-9,029,201	300,000,000	24,146,800	21,877,126	215,774,568	33,176,000	247,388,108	20,133,001	211,410,301
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	61.05	37.24	8,336,169	-24.83	-10,150,351	390,000,000	30,720,850	22,384,660	249,425,414	40,871,200	308,364,311	18,840,950	296,872,400
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	59.28	-63.41	-38,703,171	-9.47	-2,336,920	292,000,000	22,334,517	61,037,687	305,306,851	24,671,436	269,261,312	8,965,501	243,187,020
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	56.25	-31.94	-11,855,501	14.29	3,156,999	348,000,000	25,257,000	37,112,500	262,388,531	22,100,000	252,185,400	28,885,000	238,436,931
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	51.55	-15.44	-2,671,901	-63.15	-25,077,401	220,000,000	14,632,600	17,304,500	230,507,749	39,710,000	217,874,400	5,497,000	160,337,800
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	47.96	-76.17	-19,780,021	0.00	0	100,000,000	6,188,017	25,968,037	149,408,276	0	59,840,100	0	0
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	47.70	-44.60	-14,868,001	-65.47	-35,014,001	300,000,000	18,465,000	33,333,000	202,748,900	53,479,000	283,772,400	30,320,400	241,395,321
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	41.51	-53.12	-18,202,564	16.58	2,285,455	300,000,000	16,067,500	34,270,063	252,685,190	13,782,044	327,824,463	11,391,053	156,680,385
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	40.44	-75.46	-64,181,609	89.52	9,858,861	400,000,000	20,871,902	85,053,510	323,655,993	11,013,040	98,397,580	14,391,040	100,160,686
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	40.02	-37.21	-9,790,502	-0.07	-11,001	320,000,000	16,524,000	26,314,501	260,529,205	16,535,000	277,976,552	23,845,001	221,883,194
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	35.99	77.93	4,067,999	-5.81	-573,001	200,000,000	9,288,000	5,220,000	58,142,600	9,861,000	53,580,592	3,234,000	58,935,950
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	28.09	-73.20	-29,698,234	-67.60	-22,694,603	300,000,000	10,875,004	40,573,237	230,792,713	33,569,606	248,741,093	10,212,001	157,112,507
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	27.93	-65.28	-18,298,084	-77.60	-33,722,906	270,000,000	9,732,000	28,030,083	275,664,447	43,454,905	291,828,158	16,780,010	243,421,814
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	27.42	-55.67	-13,332,000	-17.58	-2,265,001	300,000,000	16,610,000	23,947,999	232,327,549	12,881,000	300,331,848	37,545,403	296,948,687
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	27.10	-84.89	-39,281,002	1,069.54	6,395,988	200,000,000	6,994,000	46,275,001	182,144,404	598,011	48,564,101	3,696,010	16,577,121
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	21.75	-22.57	-2,209,000	-58.52	-10,692,001	270,000,000	7,578,000	9,786,999	127,751,399	18,270,000	202,739,000	8,193,000	185,124,900
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	-100.00	-299,001	0.00	0	100,000,000	0	299,000	12,095,080	0	9,539,300	0	22,767,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	-100.00	-11,869,001	-100.00	-28,179,001	200,000,000	0	11,869,000	239,980,800	28,179,000	265,538,700	26,024,000	203,895,702
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL KUNINGAN CITY - PRESALES	0.00	0.00	0	0.00	0	0	799,000	0	0	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	0.00	0	-100.00	-2,599,001	0	0	0	0	2,599,000	8,590,000	999,000	8,494,000
TOTAL				88.11	-3.31	-56,185,824	21.73	292,892,742	14,429,000,000	1,640,476,716	1,696,662,539	13,860,511,956	1,347,583,973	13,658,653,331	1,094,343,533	11,786,747,406