

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-03																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-03	11-01 - 11-03	2024-11	10-01 - 10-03	2024-10	09-01 - 09-03	2024-09
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	398.36	1,320.35	107,509,211	2,066.57	110,313,711	300,000,000	115,651,712	8,142,500	213,948,012	5,338,000	125,578,276	11,495,000	122,557,600
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	313.50	214.65	20,696,999	659.99	26,346,999	100,000,000	30,339,000	9,642,000	94,785,000	3,992,000	62,321,000	3,597,000	73,675,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	206.33	137.49	23,119,209	70.62	16,529,499	200,000,000	39,934,500	16,815,290	281,482,574	23,405,000	221,909,000	600,000	90,350,450
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	190.86	52.96	6,394,999	62.26	7,086,999	100,000,000	18,470,000	12,075,000	159,591,003	11,383,000	142,798,718	14,753,000	127,775,001
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	188.93	11.81	1,930,997	2,194.10	17,487,000	100,000,000	18,284,001	16,353,003	90,889,181	797,000	47,519,551	0	12,995,000
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	173.91	-41.16	-32,967,001	14.79	6,069,999	280,000,000	47,125,000	80,092,000	683,018,000	41,055,000	609,311,000	20,376,000	469,922,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	151.58	78.53	17,873,499	48.38	13,247,999	277,000,000	40,634,000	22,760,500	278,001,750	27,386,000	264,453,880	19,626,000	291,903,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	138.78	154.79	20,397,999	265.27	24,383,999	250,000,000	33,576,000	13,178,000	206,434,001	9,192,000	126,803,000	4,197,000	132,368,831
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	133.17	-30.43	-21,135,471	67.95	19,551,999	375,000,000	48,328,000	69,463,470	719,045,470	28,776,000	504,567,000	9,491,000	433,875,002
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	127.29	1,395.13	31,034,749	20.64	5,690,749	270,000,000	33,259,250	2,224,500	260,059,960	27,568,500	210,525,910	3,426,000	212,052,560
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	122.74	12.29	3,898,999	66.67	14,252,999	300,000,000	35,633,000	31,734,000	319,664,800	21,380,000	302,337,100	26,976,000	295,510,000
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	119.91	19.73	5,831,329	56.17	12,730,396	305,000,000	35,392,901	29,561,571	348,400,319	22,662,504	289,390,362	22,435,001	192,684,133
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	117.28	109.96	20,862,999	50.50	13,366,999	351,000,000	39,837,000	18,974,000	329,150,900	26,470,000	344,215,920	16,888,000	303,489,800
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	110.68	-35.60	-26,881,998	42.60	14,525,702	454,000,000	48,627,503	75,509,500	458,795,559	34,101,800	506,910,361	12,770,000	518,960,502
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	109.67	43.85	19,410,994	139.29	37,067,496	600,000,000	63,680,001	44,269,006	625,848,633	26,612,504	618,344,339	69,974,503	610,606,181
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	103.17	-23.22	-9,992,540	26.33	6,888,500	331,000,000	33,048,501	43,041,040	399,186,171	26,160,000	409,440,690	16,743,000	379,160,430
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	98.05	197.97	20,172,999	-12.70	-4,417,001	320,000,000	30,363,000	10,190,000	348,043,552	34,780,000	384,488,402	20,917,000	356,833,401
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	97.89	-11.87	-4,761,001	-15.65	-6,554,001	373,000,000	35,336,000	40,097,000	376,941,800	41,890,000	501,174,450	8,194,000	319,734,999
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	96.32	115.65	20,994,299	74.72	16,741,698	420,000,000	39,148,300	18,154,000	370,975,196	22,406,601	360,300,601	28,187,000	386,608,541
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	88.68	-45.08	-26,416,151	-10.31	-3,698,751	375,000,000	32,183,650	58,599,800	451,308,110	35,882,400	466,126,051	61,461,000	523,508,794
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	86.95	204.65	19,501,399	-24.99	-9,674,201	345,000,000	29,030,500	9,529,100	320,425,849	38,704,700	268,124,078	22,575,100	299,397,750
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	83.24	76.78	10,496,399	463.21	19,876,399	300,000,000	24,167,400	13,671,000	257,276,488	4,291,000	282,086,194	7,593,000	108,589,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	82.61	-26.19	-10,012,002	114.06	15,037,999	353,000,000	28,222,000	38,234,001	358,940,401	13,184,000	368,616,050	34,690,000	377,477,146
HOME OFFICE	R-HANNY	RIAN	CIREBON	79.20	-21.30	-6,638,501	54.52	8,653,199	320,000,000	24,525,000	31,163,500	223,556,700	15,871,800	353,398,658	7,546,000	219,783,069
INVESTOR	LIMMI	LIMMI	PONTIANAK	77.14	6.67	1,447,999	7.30	1,574,998	310,000,000	23,141,000	21,693,000	176,301,343	21,566,001	250,989,081	21,040,002	213,098,102
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	75.09	-55.07	-33,839,261	-38.39	-17,205,151	380,000,000	27,614,000	61,453,260	391,618,481	44,819,150	362,243,630	21,719,400	336,200,078
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	73.39	-32.15	-8,414,501	36.81	4,776,999	250,000,000	17,756,000	26,170,500	215,446,730	12,979,000	250,425,060	15,197,000	201,886,860
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	71.48	-43.87	-11,894,519	-34.90	-8,158,999	220,000,000	15,218,002	27,112,520	183,371,662	23,377,000	237,631,220	12,874,005	132,303,005
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	63.23	0.11	19,673	-32.48	-8,830,201	300,000,000	18,357,800	18,338,126	215,774,568	27,188,000	247,388,108	17,136,001	211,410,301
INVESTOR	VACANT	VACANT	PALEMBANG	61.83	-2.77	-341,201	188.70	48,491,680	200,000,000	11,967,800	12,309,000	48,491,680	4,145,400	96,892,900	6,597,000	38,857,000
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	61.39	-70.87	-42,195,174	-11.41	-2,233,494	292,000,000	17,346,513	59,541,686	305,306,851	19,580,006	269,261,312	6,848,501	243,187,020
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	60.18	-38.62	-12,749,501	17.08	2,956,999	348,000,000	20,267,000	33,016,500	262,388,531	17,310,000	252,185,400	24,091,000	238,436,931
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	59.01	26.55	4,672,339	-17.19	-4,624,401	390,000,000	22,272,000	17,599,660	249,425,414	26,896,400	308,364,311	15,940,950	296,872,400
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	57.48	-7.88	-1,046,401	-62.79	-20,656,401	220,000,000	12,238,600	13,285,000	230,507,749	32,895,000	217,874,400	4,698,000	160,337,800
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	56.73	-69.80	-12,689,023	0.00	0	100,000,000	5,490,011	18,179,033	149,408,276	0	59,840,100	0	0
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	53.29	-22.94	-4,606,555	76.02	6,681,466	300,000,000	15,470,500	20,077,054	252,685,190	8,789,033	327,824,463	3,597,043	156,680,385
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	50.57	12.05	1,262,999	12.03	1,260,999	240,000,000	11,746,000	10,483,000	173,700,401	10,485,000	200,715,450	9,594,000	210,004,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	48.50	-40.63	-9,634,521	14.51	1,783,999	300,000,000	14,080,000	23,714,520	351,095,832	12,296,000	288,631,850	24,573,000	277,215,800
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	47.75	-77.53	-63,777,609	88.32	8,668,866	400,000,000	18,483,902	82,261,510	323,655,993	9,815,035	98,397,580	10,392,040	100,160,686
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	41.67	-72.41	-33,869,001	-46.88	-11,387,001	320,000,000	12,905,000	46,774,000	333,386,729	24,292,000	428,046,131	37,898,001	453,722,252
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	35.59	31.95	1,667,999	-1.12	-78,001	200,000,000	6,888,000	5,220,000	58,142,600	6,966,000	53,580,592	3,234,000	58,935,950
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	35.46	-57.30	-14,736,502	-25.48	-3,754,001	320,000,000	10,981,000	25,717,501	260,529,205	14,735,000	277,976,552	8,045,001	221,883,194
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	35.40	-72.66	-27,311,184	-60.13	-15,500,603	300,000,000	10,277,004	37,588,187	230,792,713	25,777,606	248,741,093	5,415,001	157,112,507
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	34.79	-69.70	-23,232,001	-78.34	-36,531,601	300,000,000	10,101,000	33,333,000	202,748,900	46,632,600	283,772,400	22,126,400	241,395,321
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	29.00	30.86	1,787,000	-35.11	-4,101,001	270,000,000	7,578,000	5,790,999	127,751,399	11,679,000	202,739,000	4,694,000	185,124,900
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	28.85	-66.56	-14,999,084	-13.84	-1,210,406	270,000,000	7,537,000	22,536,083	275,664,447	8,747,405	291,828,158	14,178,010	243,421,814
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	27.88	-88.08	-39,880,002	802.33	4,797,989	200,000,000	5,396,000	45,276,001	182,144,404	598,010	48,564,101	3,696,008	16,577,121
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	24.87	-69.68	-16,594,000	67.15	2,899,999	300,000,000	7,219,000	23,812,999	232,327,549	4,319,000	300,331,848	29,604,903	296,948,687
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	0.00	0	100,000,000	0	0	12,095,080	0	9,539,300	0	22,767,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	-100.00	-8,975,001	-100.00	-13,588,001	200,000,000	0	8,975,000	239,980,800	13,588,000	265,538,700	15,823,000	203,895,702
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	0.00	0	-100.00	-600,001	0	0	0	0	600,000	8,494,000	999,000	8,494,000
TOTAL				89.89	-11.22	-158,604,570	28.95	281,761,895	14,429,000,000	1,255,127,351	1,413,731,920	13,860,511,956	973,365,455	13,658,653,331	784,521,870	11,786,747,406