

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-01																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-01	11-01 - 11-01	2024-11	10-01 - 10-01	2024-10	09-01 - 09-01	2024-09
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	1,021.35	5,327.83	97,019,711	5,400.32	97,043,711	300,000,000	98,840,712	1,821,000	213,948,012	1,797,000	125,578,276	5,101,000	122,557,600
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	377.64	90.67	5,792,999	0.00	0	100,000,000	12,182,000	6,389,000	159,591,003	0	142,798,718	6,457,000	127,775,001
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	331.11	160.96	6,587,999	2,576.94	10,281,999	100,000,000	10,681,000	4,093,000	94,785,000	399,000	62,321,000	2,598,000	73,675,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	280.14	277.71	13,288,499	88.50	8,485,499	200,000,000	18,073,500	4,785,000	281,482,574	9,588,000	221,909,000	0	90,350,450
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	269.71	69.39	9,978,999	0.00	0	280,000,000	24,361,000	14,382,000	683,018,000	0	609,311,000	13,185,000	469,922,000
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	246.56	211.14	16,191,999	176.07	15,217,999	300,000,000	23,861,000	7,669,000	319,664,800	8,643,000	302,337,100	3,600,000	295,510,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	203.08	482.47	17,363,999	19.18	3,372,999	320,000,000	20,963,000	3,599,000	348,043,552	17,590,000	384,488,402	0	356,833,401
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	194.61	88.15	9,734,999	136.18	11,980,999	331,000,000	20,779,000	11,044,000	399,186,171	8,798,000	409,440,690	2,846,000	379,160,430
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	184.93	-8.02	-2,361,001	213.90	18,455,699	454,000,000	27,084,000	29,445,000	458,795,559	8,628,300	506,910,361	2,277,000	518,960,502
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	164.27	-44.03	-4,169,003	2,562.81	5,099,999	100,000,000	5,299,000	9,468,002	90,889,181	199,000	47,519,551	0	12,995,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	163.73	92.50	15,226,997	140.62	18,519,496	600,000,000	31,689,001	16,462,003	625,848,633	13,169,504	618,344,339	21,277,500	610,606,181
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	162.57	2,530.84	15,134,399	3,842.96	15,333,399	300,000,000	15,732,400	598,000	257,276,488	399,000	282,086,194	2,397,000	108,589,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	158.47	299.62	14,372,999	33.24	4,781,999	375,000,000	19,170,000	4,797,000	719,045,470	14,388,000	504,567,000	7,191,000	433,875,002
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	149.34	48.59	5,875,999	-49.81	-17,830,001	373,000,000	17,969,000	12,093,000	376,941,800	35,799,000	501,174,450	7,795,000	319,734,999
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	135.12	227.48	9,083,481	1,208.94	12,077,488	300,000,000	13,076,500	3,993,018	252,685,190	999,011	327,824,463	1,200,018	156,680,385
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	131.63	3.15	394,963	34.92	3,352,003	305,000,000	12,951,005	12,556,041	348,400,319	9,599,001	289,390,362	10,441,001	192,684,133
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	129.62	79.22	6,486,999	1,126.07	13,478,999	351,000,000	14,676,000	8,189,000	329,150,900	1,197,000	344,215,920	8,194,000	303,489,800
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	129.14	312.56	13,255,499	89.39	8,258,299	420,000,000	17,496,500	4,241,000	370,975,196	9,238,200	360,300,601	9,000,000	386,608,541
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	115.73	584.35	12,750,495	524.00	12,539,487	400,000,000	14,932,502	2,182,006	323,655,993	2,393,014	98,397,580	2,998,014	100,160,686
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	110.80	163.63	8,318,999	18.42	2,084,999	375,000,000	13,403,000	5,084,000	451,308,110	11,318,000	466,126,051	45,780,000	523,508,794
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	109.25	198.84	7,034,799	130.39	5,983,799	300,000,000	10,572,800	3,538,000	215,774,568	4,589,000	247,388,108	3,098,000	211,410,301
INVESTOR	LIMMI	LIMMI	PONTIANAK	107.42	106.70	5,544,999	191.43	7,055,999	310,000,000	10,742,000	5,197,000	176,301,343	3,686,000	250,989,081	10,715,002	213,098,102
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	107.27	28.04	2,098,999	316.74	7,284,999	277,000,000	9,585,000	7,486,000	278,001,750	2,300,000	264,453,880	9,992,000	291,903,400
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	83.56	801.51	4,792,999	439.10	4,390,999	200,000,000	5,391,000	598,000	58,142,600	1,000,000	53,580,592	2,038,000	58,935,950
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	82.43	0.00	0	199.62	4,782,999	270,000,000	7,179,000	0	127,751,399	2,396,000	202,739,000	3,197,000	185,124,900
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	77.88	580.68	5,786,499	-57.53	-9,188,001	270,000,000	6,783,000	996,500	260,059,960	15,971,000	210,525,910	0	212,052,560
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	75.49	-42.72	-5,811,001	17.69	1,170,999	320,000,000	7,792,000	13,603,000	260,529,205	6,621,000	277,976,552	4,499,000	221,883,194
HOME OFFICE	R-HANNY	RIAN	CIREBON	70.17	-64.13	-12,947,001	85.40	3,336,299	320,000,000	7,243,000	20,190,000	223,556,700	3,906,700	353,398,658	1,798,000	219,783,069
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	68.19	0.00	0	401.28	4,401,999	250,000,000	5,499,000	0	206,434,001	1,097,000	126,803,000	0	132,368,831
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	67.83	75.21	2,253,999	-6.11	-342,001	240,000,000	5,251,000	2,997,000	173,700,401	5,593,000	200,715,450	8,394,000	210,004,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	66.78	-12.79	-1,200,081	242.80	5,797,999	380,000,000	8,186,000	9,386,080	391,618,481	2,388,000	362,243,630	8,189,400	336,200,078
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	59.01	-75.71	-13,056,521	35.32	1,092,999	220,000,000	4,188,000	17,244,520	183,371,662	3,095,000	237,631,220	7,637,002	132,303,005
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	57.73	-37.41	-3,339,064	-17.77	-1,207,001	300,000,000	5,587,002	8,926,065	230,792,713	6,794,002	248,741,093	4,136,001	157,112,507
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	56.12	-55.88	-8,096,001	276.38	4,692,999	353,000,000	6,391,000	14,487,000	358,940,401	1,698,000	368,616,050	7,797,000	377,477,146
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	52.91	293.45	4,391,499	-69.85	-13,639,401	345,000,000	5,888,000	1,496,500	320,425,849	19,527,400	268,124,078	4,706,400	299,397,750
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	52.29	63.60	2,557,139	1.34	86,699	390,000,000	6,578,000	4,020,860	249,425,414	6,491,300	308,364,311	2,252,000	296,872,400
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	50.64	-58.17	-4,998,001	1,706.03	3,394,999	220,000,000	3,594,000	8,592,000	230,507,749	199,000	217,874,400	199,000	160,337,800
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	46.35	213.02	2,543,499	-13.04	-560,501	250,000,000	3,737,500	1,194,000	215,446,730	4,298,000	250,425,060	13,798,000	201,886,860
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	41.28	-16.67	-799,000	263.84	2,896,999	300,000,000	3,995,000	4,793,999	232,327,549	1,098,000	300,331,848	2,685,500	296,948,687
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	39.65	-72.12	-10,588,001	-37.84	-2,492,001	320,000,000	4,093,000	14,681,000	333,386,729	6,585,000	428,046,131	21,300,000	453,722,252
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	33.79	-44.97	-3,100,001	74.31	1,616,999	348,000,000	3,793,000	6,893,000	262,388,531	2,176,000	252,185,400	8,223,500	238,436,931
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	27.84	-92.75	-11,489,015	0.00	0	100,000,000	898,001	12,387,015	149,408,276	0	59,840,100	0	0
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	25.35	-76.03	-7,575,675	-11.42	-307,997	292,000,000	2,388,004	9,963,678	305,306,851	2,696,000	269,261,312	1,952,501	243,187,020
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	24.77	-79.49	-6,193,002	434.44	1,298,992	200,000,000	1,598,000	7,791,001	182,144,404	299,007	48,564,101	1,299,003	16,577,121
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	24.77	-45.46	-1,998,001	-30.64	-1,059,001	300,000,000	2,397,000	4,395,000	351,095,832	3,456,000	288,631,850	20,630,000	277,215,800
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	12.58	-56.02	-1,396,033	-64.60	-2,000,006	270,000,000	1,096,000	2,492,032	275,664,447	3,096,005	291,828,158	2,424,010	243,421,814
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	12.29	-84.24	-6,358,201	-75.07	-3,582,201	300,000,000	1,189,800	7,548,000	202,748,900	4,772,000	283,772,400	8,669,400	241,395,321
INVESTOR	VACANT	VACANT	PALEMBANG	10.82	-93.72	-10,415,001	0.00	0	200,000,000	698,000	11,113,000	48,491,680	0	96,892,900	4,797,000	38,857,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	0.00	0	100,000,000	0	0	12,095,080	0	9,539,300	0	22,767,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	-100.00	-2,990,001	-100.00	-5,296,001	200,000,000	0	2,990,000	239,980,800	5,296,000	265,538,700	4,800,000	203,895,702
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	0.00	0	0.00	0	0	0	0	0	0	8,590,000	0	8,494,000
TOTAL				123.65	56.45	207,662,906	109.09	300,286,782	14,429,000,000	575,553,227	367,890,320	13,860,511,956	275,266,444	13,658,653,331	321,564,252	11,786,747,406